

PMR Operational Report

Operation Number	JA-L1043	Chief of Operations Validation Date	04/05/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/26/19
Last Update	04/02/19	Country Representative Validation Date	05/03/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Program III	Loan Number	3191/OC-JA
Executing Agency	MINISTRY OF NATIONAL SECURITY AND JUSTICE	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	DE SIMONE, FRANCESCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

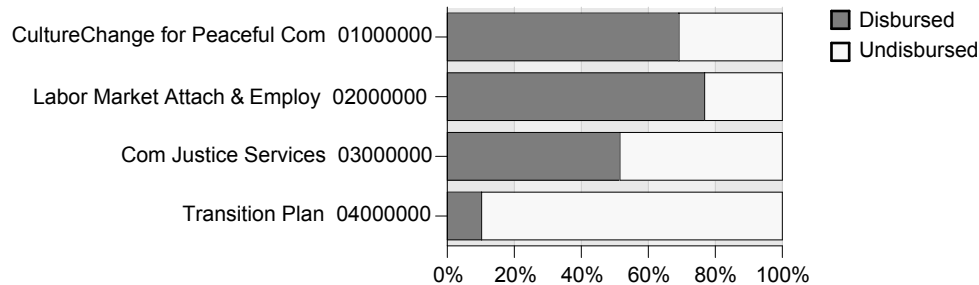
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1043	20,000,000	20,000,000	0	0	20,000,000	20,000,000	15,906,143.73	79.53%	4,093,856.27
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	15,906,143.73	79.53%	4,093,856.27

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Enhanced citizen security and justice in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.0	Murders in CSJP target communities	Annual rate per 100,000 residents	50.50	2012	P			40.40
					P(a)			
					A			

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.1	Shootings in parishes with CSJP target communities.	Annual rate per 100,000 residents	53.00	2012	P			39.50
					P(a)			
					A			

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.2	Perception of safety at night by residents in CSJP target communities	% respondents reporting feeling safe	74.00	2012	P			79.00
					P(a)			
					A			

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.4	Perception that the courts provide justice quickly and help crime victims	% of respondents reporting that the courts provide justice quickly and help crime victims	15.50	2012	P			24.20
					P(a)			
					A			

Details

PMR Operational Report

RESULTS MATRIX

IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Improved behaviors for non-violent gender-responsive conflict resolution in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.0	Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months.	% of communities	0.00	2013	P			60.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.1	Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities).	% of respondents	22.00	2013	P			18.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.2	Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).	% of respondents	21.00	2013	P			27.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.3	Use of coercive parenting strategies by participants in target communities.	% of respondents	69.00	2013	P			59.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020

PMR Operational Report

RESULTS MATRIX

OUTCOMES

0.4	CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.	% of CDC Safety Plans	0.00	2013	P			100.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Outcome Nbr. 1: Increased equitable labour market attachment among female and male youth of target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.0	Group 1 (most job-ready) participants who obtain a job through services / support.	% of participants	10.00	2013	P			15.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.2	Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.	% of participants	90.00	2013	P			90.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.4	Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.	% of participants	25.00	2013	P			56.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.6	Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level	% of participants	45.00	2013	P			64.00

PMR Operational Report

RESULTS MATRIX

OUTCOMES

1.6	1.	% of participants	45.00	2013	P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.9	New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).	% of participants	0.00	2013	P		40.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Outcome Nbr. 2: Increased use of effective gender-responsive community and alternative justice services in target communities

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.0	New mediation cases settled in tar-get communities.	% of new cases settled	0.00	2013	P		67.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.1	Restorative justice cases in which an agreement is reached (in target communities).	% of cases	0.00	2013	P		50.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
------------	----	---------------	----

Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.2	Juveniles selected for the Child Diver-sion Program (in pi-lot locations) who complete the re-quirements.	% of juveniles	0.00	2013	P		75.00
					P(a)		

PMR Operational Report

RESULTS MATRIX

OUTCOMES

2.2	Juveniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.	% of juveniles	0.00	2013	A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
1.1	Training courses provided to community members on parenting	# of parenting workshops	P	40	125	126,521.74	347,040
			P(a)	16	125	43,782.1	216,477.45
			A	35	106	43,000	165,621.65
1.2	Training courses provided to community members on healthy gender norms.	# of training courses	P	30	150	73,913.04	373,413.14
			P(a)		131	73,913.04	140,549.39
			A	30	161	18,000	110,549.39
1.3	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	70	350	587,710	2,916,725
			P(a)	70	906	712,113.53	1,646,533.95
			A	250	856	224,147	1,110,783
1.4	Violence interruption services provided (e.g. gang interruption).	# of communities in which viol	P	10	50	66,087	2,448,375
			P(a)	29	125	771,461.28	2,304,153.43
			A	47	95	655,616	1,925,437.37
1.5	Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	50	250	21,798.6	108,993
			P(a)	50	108	38,121.79	87,105.52
			A	58	88	38,000	62,132
1.6	Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & del	P	3	15	392,916	3,331,614
			P(a)	3	20	558,553	1,199,360.38
			A	3	17	194,923	913,578.38
1.7	Community events to improve citizen-police relations conducted.	# of events	P	4	20	29,565	174,548
			P(a)	4	26	59,647.01	39,944
			A	2	24	0	21,410
1.8	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6	30	130,435	713,044
			P(a)	6	19	226,934.78	445,748.92
			A	8	21	40,000	237,418
1.9	Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisf	P	8	40		136,086
			P(a)	0	6		5,128
			A	6	12	0	100,128
1.10	Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P		1		200,000
			P(a)	0	1		288,000
			A	0	1	102,758	330,758
1.11	Case Management System Implemented		P		1		500,000
			P(a)	0	1	0	177,125
			A	0	1	0	177,125

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
2.1	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainin	P	6	30	145,930.3	729,651.5
			P(a)		19		171,311.3
			A	0	10	0	156,311.3
2.2	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations	P	10	50	145,930.3	729,651.5
			P(a)	10	37	145,930.3	722,562.3
			A	23	50	217,365	576,632
2.3	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (sit	P	0	15	0	1,354,212
			P(a)	0	23		1,825,076.69
			A	3	26	314,070	1,658,711.69
2.4	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans de	P	8	40	30,435	169,769
			P(a)	0	13	30,435	166,446
			A	9	22	30,435	166,446
2.5	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDC	P	3	15	9,130	98,239
			P(a)	0	14	9,130	4,000
			A	1	15	0	4,000
2.6	Peace-building through cultural and sporting activities.	# of cultural/ sporting events	P	5	25	50,435	223,773
			P(a)	5	26	43,943.45	167,473.45
			A	0	21	0	123,530
2.7	Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate	P	10	50	30,939	137,635
			P(a)	11	34	30,939.13	59,593
			A	0	23	0	35,803.33

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
3.1	Technical assistance delivered on case management system for job training / placement.	# of workshops	P	4	20	65,217	257,408
			P(a)		21	65,217.05	112,866.08
			A	5	26	35,941	79,943
3.2	Vocational training provided to targeted male beneficiaries.	# of male participants	P	225	1,125	28,261	913,363
			P(a)	105	865	13,261	1,375,659.28
			A	470	1,230	350,000	1,365,138.28
3.3	Vocational training provided to targeted female beneficiaries.	#of female participants	P	40	760	28,261	913,363
			P(a)	105	543	13,261	1,335,659.28
			A	322	760	350,000	1,325,138.28
3.4	Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary	P	20	125	90,956.5	568,478.5
			P(a)	20	178	37,800	305,722
			A	17	175	65,000	332,922
3.5	Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiar	P	20	125	90,956.5	568,478.5
			P(a)	20	238	37,800	975,117.38
			A	11	229	65,000	1,002,317.38
3.6	Support for access to secondary education provided to male beneficiaries.	# of male students attending s	P	65	375	65,000	375,000
			P(a)		247	79,059	200,912.64
			A	44	291	12,500	134,353.64
3.7	Support for access to secondary education provided to female beneficiaries.	# of female students attending	P	65	375	65,000	375,000
			P(a)	65	235	79,059	147,571.64
			A	16	186	12,500	81,012.64
3.8	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	150	750	481,987	2,373,459
			P(a)	60	229	681,987.17	1,046,430.47
			A	92	199	322,000	444,601.19
3.9	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	150	750	481,987	2,373,459
			P(a)	120	117	681,987.17	1,418,369
			A	46	87	453,509	816,539.72

Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
4.1	Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants	P	120	500	115,217	428,797
			P(a)	120	445	109,641.04	275,386.94
			A	175	500	2,315	168,060.9
4.2	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed	P	100	500	458,782.5	2,117,122.5
			P(a)	51	532	345,090.06	2,541,778.73
			A	100	512	390,000	2,341,778.73
4.3	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants place	P	100	500	458,782.5	2,155,186
			P(a)	51	532	458,782.5	1,693,947
			A	100	512	390,000	1,480,079
4.4	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clie	P	5	20	30,435	122,165
			P(a)	5	8	34,466.74	31,852.9
			A	0	0	2,822	2,822

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
5.1	Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	644	2,860	148,000	662,043
			P(a)	644	1,694	160,522	478,992
			A	617	1,667	140,000	348,992
5.2	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	1,080	5,100	130,550	595,332
			P(a)	1,000	1,000	130,550	130,550
			A	0	0	0	0
5.3	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities	P	350	1,250	52,174	183,478
			P(a)	10	10	52,174	52,174
			A	0	0	0	0
5.4	Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	40	200	78,261	323,913
			P(a)	0	0	78,261	69,565
			A	0	0	0	0
5.5	Restorative Justice services designed and operational in target communities.	# of new female participants in target communities	P	90	500	5,217	58,174
			P(a)	90	497	5,217	371,252.65
			A	93	500	4,280	366,035.65
5.6	Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	10	25	15,652	63,913
			P(a)	5	9	15,652	23,926
			A	4	5	0	3,700
5.7	Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	60	300	1,912	9,565
			P(a)	60	315	9,646	21,374
			A	70	325	9,000	20,728
5.8	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	132	580	19,319	84,869
			P(a)	132	517	150,000	239,482
			A	192	577	150,000	232,504
5.9	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	65	200	26,087	78,261
			P(a)	0	0	26,087	56,806
			A	267	267	26,000	43,094
5.10	Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operational	P	4	20	34,783	175,218
			P(a)	4	22	370,000	478,399
			A	4	22	337,830	443,616
5.11	Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	40	200	21,391	106,957
			P(a)	0	0	34,188	12,941
			A	0	0	0	0
5.12	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164	820	38,261	259,044
			P(a)	164	504	74,783	157,043
			A	504	844	63,000	124,000
5.13	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40	200	52,173	204,260
			P(a)	0	0	73,846	40,000
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
6.1	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5	25	7,739	84,610
			P(a)	5	24	194,872	295,759.15
			A	12	31	135,118	295,759.15
6.2	Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded /	P	4	18	81,391	436,704
			P(a)	4	30		400,592
			A	11	37	205,356	578,335
6.3	Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1	5	10,000	50,000
			P(a)	1	1	137,276	117,276.87
			A	0	0	0	0

Total Cost

	Total Cost	P			5,025,498.98	31,635,389.64
		P(a)			6,895,390.14	24,073,994.79
		A			5,400,485	19,907,845.67

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019
	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019
	Child Diversion pilot designed and operational in target communities (female/male).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
	Community events to improve citizen-police relations conducted.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
	Coordination at the local level among MDAs and with CDCs/CBOs.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019
	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/25/2019
	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical	FRANCESCOD	03/18/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Actual		
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/25/2019
	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/25/2019
	Outreach conducted (rights-based culture and awareness of services) in target communities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
	Peace-building through cultural and sporting activities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019
	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/25/2019
	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/25/2019
	Restorative Justice services designed and operational in target communities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/19/2019
				Modify Financial P(a) value	FRANCESCOD	03/19/2019
	Service points expanded/renovated; mobile service units provided in target communities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/19/2019
				Modify Financial P(a) value	FRANCESCOD	03/19/2019
	Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019
	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESCOD	03/18/2019
				Modify Financial P(a) value	FRANCESCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESCOD	03/18/2019
				Modify Physical P(a) value	FRANCESCOD	03/18/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Technical assistance and resources provided to Child Diversion Programme.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
	Technical assistance and resources provided to Legal Aid Council (female/male) members.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Physical Historical Actual	FRANDESCOD	03/18/2019
				Modify Physical P(a) value	FRANDESCOD	03/18/2019
	Technical assistance and resources provided to Restorative Justice Programme.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
	Technical assistance and resources provided to Victim Services entities (female/male).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
				Modify Physical P(a) value	FRANDESCOD	03/18/2019
	Technical assistance delivered on case management system for job training / placement.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANDESCOD	03/18/2019
				Modify Financial P(a) value	FRANDESCOD	03/18/2019
				Modify Physical Historical Actual	FRANDESCOD	03/18/2019
				Modify Physical P(a) value	FRANDESCOD	03/18/2019
	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
						03/19/2019
	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANDESCOD	03/18/2019
				Modify Financial P(a) value	FRANDESCOD	03/18/2019
	Training courses provided to community members on healthy gender norms.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Training courses provided to community members on parenting	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial Historical Actual	FRANCESSCOD	03/18/2019
				Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical P(a) value	FRANCESSCOD	03/18/2019
	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESSCOD	03/18/2019
				Modify Physical P(a) value	FRANCESSCOD	03/18/2019
	Victim Services expanded and serving new female and male clients in target communities.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESSCOD	03/18/2019
				Modify Physical P(a) value	FRANCESSCOD	03/18/2019
	Violence interruption services provided (e.g. gang interruption).	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical P(a) value	FRANCESSCOD	03/18/2019
	Violence prevention and conflict resolution education and training provided in schools.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical P(a) value	FRANCESSCOD	03/18/2019
	Vocational training provided to targeted female beneficiaries.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANCESSCOD	03/18/2019
				Modify Physical Historical Actual	FRANCESSCOD	03/18/2019

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Vocational training provided to targeted female beneficiaries.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Physical P(a) value	FRANDESCOD	03/18/2019
	Vocational training provided to targeted male beneficiaries.	Given the approach of project closing, the PEU has reclassified some expenses and results, which has caused various changes in the RM. see attached document for details.	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/18/2019
				Modify Physical Historical Actual	FRANDESCOD	03/18/2019
				Modify Physical P(a) value	FRANDESCOD	03/18/2019

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Others - Organizational and Managerial Dimensions
Project Design
Project Management Capacity
Project Monitoring & Evaluation