

# PMR Operational Report

<b>Operation Number</b>	JA-L1053	<b>Chief of Operations Validation Date</b>	04/08/19
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2018	<b>Division Chief Validation Date</b>	04/09/19
<b>Last Update</b>	03/24/19	<b>Country Representative Validation Date</b>	04/12/19
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Integrated Support to Jamaica Social Protection Strategy	<b>Loan Number</b>	3565/OC-JA
<b>Executing Agency</b>	MINISTRY OF LABOUR AND SOCIAL SECURITY	<b>Sector/Subsector</b>	IS-POV - SOCIAL INVESTMENT-POVERTY ALLEVIATION
<b>Team Leader</b>	IBARRARAN, PABLO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

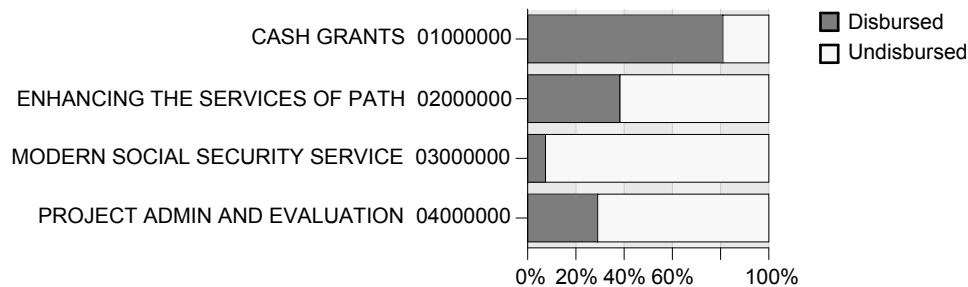
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	40,049,772.8	80.10%	9,950,227.2
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	40,049,772.8	80.10%	9,950,227.2

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Poverty gap of PATH beneficiaries

**Observation:** Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	P		10.00
					P(a)		10.00
					A		
Details							
Means of verification: Jamaica Survey of Living Conditions							
Pro-Gender		No	Pro-Ethnicity		No		

**Impact Nbr. 1:** Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

**Observation:** Baseline and follow-up values will be collected as part of the parenting pilot evaluation.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	P		
					P(a)		15.00
					A		
Details							
Means of verification: Parenting Programme Impact Evaluation							
Pro-Gender		No	Pro-Ethnicity		No		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Parenting

**Observation:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P		70.00
					P(a)	65.00	70.00
					A		

#### Details

**Means of verification:** BMIS

**Observations:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

**Pro-Gender** No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.1	Parenting skills index	index	100.00	2016	P		120.00
					P(a)	110.00	120.00
					A		

#### Details

**Means of verification:** Home observation for measurement of the Environment (HOME)

**Observations:** This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

**Pro-Gender** No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P		45.00
					P(a)	50.00	45.00
					A		

#### Details

**Means of verification:** HOME and impact evaluation

**Observations:** Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data from the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P			45.00
					P(a)	25.00	45.00	45.00
					A			
Details								
Means of verification: PATH implementation report								
Pro-Gender		No			Pro-Ethnicity		No	

**Outcome Nbr. 1:** Labor Market Outcomes of PATH Beneficiaries

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020	
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P			40.00	
					P(a)	35.00	40.00	40.00	
					A				
Details									
Means of verification: PATH BMIS									
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.									
Pro-Gender		No	Pro-Ethnicity			No			
	Men					P			40.00
						P(a)	35.00	40.00	40.00
						A			
	Women					P			40.00
						P(a)	35.00	40.00	40.00
						A			

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P			30.00
					P(a)	25.00	30.00	30.00
					A			
Details								

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** PATH BMIS

**Observations:** The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No
	Men			P	30.00
				P(a)	25.00 30.00 30.00
				A	
	Women			P	30.00
				P(a)	25.00 30.00 30.00
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P			70.00
					P(a)	25.00	70.00	70.00
					A			

#### Details

**Means of verification:** Reports from MLSS on Client Management System

**Observations:** Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

Pro-Gender		No	Pro-Ethnicity		No
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## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
1.1	Beneficiaries of anti-poverty targeted programs	Beneficiaries (#)	P	100,000	375,000	12,000,000	45,000,000
			P(a)	90,000	451,074	9,343,967.35	45,000,000
			A	93,574	378,074	9,238,376	37,211,745

## Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600	158,000	435,000
			P(a)	500	717	309,000	435,000
			A	617	617	275,633	275,633
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P	400	1,100	293,000	791,000
			P(a)	500	1,167	500,000	791,000
			A	567	567	469,806	469,806
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P	2	3	165,000	330,000
			P(a)	1	2	210,000	332,989
			A	0	0	332,989	332,989
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P		1	92,000	270,800
			P(a)		1	190,000	267,811
			A	0	0	0	0
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P	65,000	125,000	3,000	8,000
			P(a)	65,000	91,980	0	8,000
			A	31,980	31,980	0	0
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P	1	1		100,000
			P(a)	0	1	50,000	100,000
			A	0	0	51,904	51,904
2.7	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	# systems	P		2	26,000	205,200
			P(a)	1	2	25,000	205,200
			A	0	0	1,114	1,114

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
3.1	New Document Management System functioning	Doc System	P	1	1	100,000	250,000
			P(a)	0	1	60,000	250,000
			A	0	0	75,432	75,432
3.2	New Client Management System for MLSS functioning	Client System	P	1	1	100,000	220,000
			P(a)	0	1	154,000	220,000
			A	0	0	17,310	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1	50,000	100,000
			P(a)	0	1	0	100,000
			A	0	0	703	703
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P		1	147,250	589,000
			P(a)		1	212,000	589,000
			A	0	0	11,156	11,156
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P		1	50,000	150,000
			P(a)		1	63,000	150,000
			A	0	0	42,629	42,629

#### Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
4.1	Evaluation of OJT completed	report	P		1	50,000	100,000
			P(a)	0	1	0	100,000
			A	0	0	21,980	21,980
4.2	Parenting Evaluation completed	report	P		1	50,000	100,000
			P(a)	0	1	0	100,000
			A	0	0	0	0
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	0	1	0	164,000
			A	0	0	0	0

#### Other Cost

	Monitoring and Evaluation and IT Staff	P			75,000	255,000
		P(a)			155,000	255,000
		A			237,796	237,796
	Project Associates for Modernizing MLSS services	P			238,000	582,000
		P(a)			112,000	582,000
		A			0	0
	audit	P			25,000	100,000
		P(a)			0	100,000
		A			0	0
	Contingency	P			125,000	250,000
		P(a)			75,000	250,000
		A			0	0

#### Total Cost

	Total Cost	P			13,747,250	50,000,000
		P(a)			11,458,967.35	50,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			10,776,828	38,750,197
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# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Impact	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	Completed the means of verification for this indicator	Modify Impact Indicator	Modify Means of Verification	PIBARRARAN	03/22/2019
	Poverty Gap of PATH beneficiaries	Completed the means of verification for this indicator	Modify Impact Indicator	Modify Means of Verification	PIBARRARAN	03/22/2019
Output	Beneficiaries of anti-poverty targeted programs	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial Historical Actual	PIBARRARAN	03/21/2019
				Modify Financial P(a) value	PIBARRARAN	03/21/2019
					SUDANEYB	03/19/2019
					SUDANEYB	03/19/2019
				Modify Physical P(a) value	SUDANEYB	03/19/2019
					SUDANEYB	03/19/2019
	Evaluation of OJT completed		Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
					SUDANEYB	03/19/2019
	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	Update based on report from Executing Agency	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
				Modify Physical P(a) value	SUDANEYB	03/19/2019
	National electronic labour exchange portal established and functioning	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	PIBARRARAN	03/21/2019
					SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	New Client Management System for MLSS functioning	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	New Document Management System functioning	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
					SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	New organizational structure of the MLSS defined and approved by Permanent Secretary		Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	Update based on report from Executing Agency	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
					SUDANEYB	03/19/2019

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	Update based on report from Executing Agency	Modify Output	Modify Physical P(a) value	SUDANEYB	03/19/2019
						03/19/2019
	Number of PATH beneficiaries participating in steps-to-work OJT pilot	Update based on report from Executing Agency	Modify Output	Modify Financial P(a) value	PIBARRARAN	03/21/2019
					SUDANEYB	03/19/2019
				Modify Physical P(a) value	SUDANEYB	03/19/2019
	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Physical Historical Actual	PIBARRARAN	03/21/2019
				Modify Physical P(a) value	SUDANEYB	03/19/2019
						03/19/2019
	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	Update based on report from Executing Agency	Modify Output	Modify Financial P(a) value	PIBARRARAN	03/21/2019
					SUDANEYB	03/19/2019
				Modify Physical P(a) value	SUDANEYB	03/19/2019
	PATH FEEDING SUBSIDY Strategic plan completed	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	Refurbished and upgraded Customer service centre	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	Strategic Plan National Council for Senior Citizens	Update based on report from Executing Agency Modifications to Physical Historical Actual on 21 Mar 2019 limited to including zeroes in lieu of missing values The excel file "Copy of ISJ PMR..." shows in sheet 4_Outputs the missing values / zeroes for the modified values	Modify Output	Modify Financial P(a) value	SUDANEYB	03/19/2019
				Modify Physical Historical Actual	PIBARRARAN	03/21/2019
	Tracer Study on PATH beneficiaries completed	Update based on report from Executing Agency	Modify Output	Modify Financial P(a) value	PIBARRARAN	03/21/2019

# PMR Operational Report

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Intra/Inter Coordination