

PMR Operational Report

Operation Number	JA-L1072	Chief of Operations Validation Date	04/12/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	05/01/19
Last Update	04/01/19	Country Representative Validation Date	05/03/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Implementation of the National Identification System (NIDS) for Economic Growth	Loan Number	4437/OC-JA
Executing Agency	OFFICE OF THE PRIME MINISTER	Sector/Subsector	RM-REG - REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES
Team Leader	DE SIMONE, FRANCESCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

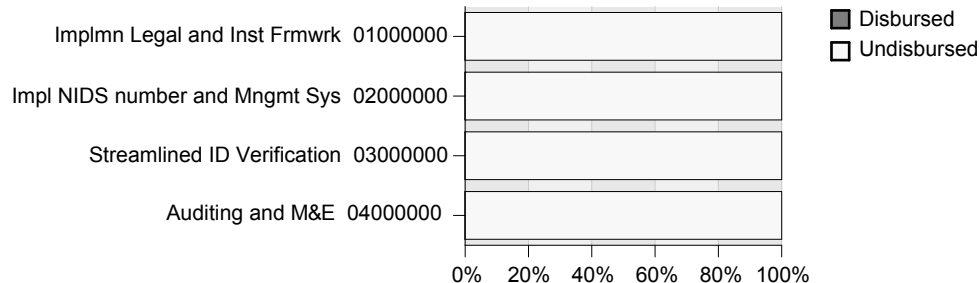
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1072	68,000,000	68,000,000	0	0	68,000,000	68,000,000	2,000,000	2.94%	66,000,000
Aggregated	68,000,000	68,000,000	0	0	68,000,000	68,000,000	2,000,000	2.94%	66,000,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Reduce the transactional costs associated with identity verification for citizens to access public and private services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.0	Average cost for citizens to open a bank account	US\$	92.86	2017	P		0.00
					P(a)	19.32	19.32
					A		0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.1	Average cost for citizens to register a passport application	US\$	115.09	2017	P		0.00
					P(a)	38.64	38.64
					A		0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: OUTCOME # 1: Increase in the number of women who register their children through bedside registration

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Women who register their children through electronic bedside registration	% of women	30.70	2016	P	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					P(a)	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 1: Outcome # 2: Reduce the number of persons with special needs without a birth certificate

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Persons with special needs registered in the JCPD without a birth certificate	% of persons with special needs	90.00	2017	P	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					P(a)	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 2: OUTCOME # 3: Enrollment of the National Identification System (NIDS)

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
2.0	NIDS coverage	% of total population with a National Identification Number (NIN)	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					P(a)	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 3: OUTCOME # 4: Improvement in the reliability of identification

Observation:

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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
3.0	Confirmation of identity through the NIDS	% of confirmed identity verifications	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					P(a)	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 4: OUTCOME #5: Improvement in identity verification services through the NIDS

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
4.0	Identity Verification requests to the NIDS per year	# of identity verification requests to the NIDS	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					P(a)	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 5: OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
5.0	Average cost for a ban to open a bank account	US\$	4.40	2017	P	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					P(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					A	0.00							0.00
Details													
Means of verification: End of Project Report													
Pro-Gender		No	Pro-Ethnicity		No								

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2024	2018	EOP 2024
1.1	NIRA fully staffed and operating	# of institutions	P		1	870,412.17	9,915,163.16
			P(a)		1	870,412.17	9,915,163.16
			A	0	0	401,169.17	401,169.17
1.2	Civil Records Digitized available in database	# of civil records in database	P		2,550,000	16,000	3,515,000
			P(a)		2,550,000	16,000	3,515,000.21
			A	0	0	0	0
1.3	Mobile workstations for birth registration functioning	# of mobile workstations	P		160		72,000
			P(a)		160		72,000
			A	0	0	0	0
1.4	Communications and Behavioural Change Plan for the NIDS implemented	# of communications plans	P		1	343,949.43	2,401,339.55
			P(a)		1	343,949.43	2,401,339.56
			A	0	0	84,259.32	84,259.32

Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2024	2018	EOP 2024
2.1	Data center for the NIDS operating	# of data centers	P		1	2,457,464	19,890,304.65
			P(a)		1	2,457,464	19,890,304.65
			A	0	0	177,745.8	177,745.8
2.2	Enrollment sites fully staffed, delivering cards	# of enrollment sites	P		43	210,200	4,385,937.59
			P(a)		43	210,200	4,385,937.37
			A	0	0	7,163.78	7,163.78
2.3	Card production site producing cards	# of card production sites	P		1	1,600,000	8,000,000
			P(a)		1	1,600,000	8,000,000
			A	0	0	0	0
2.4	Identity Management System Operating	# of identity management syste	P		1	3,356,322	11,100,000
			P(a)		1	3,356,322	11,100,000
			A	0	0	0	0

Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2024	2018	EOP 2024
3.1	Financial Regulatory entities with employees trained in identity verification	# of trainings	P		3		95,000
			P(a)		3	0	95,000
			A	0	0	0	0
3.2	Databases integrating the NIN	# of databases	P		6	217,983.33	4,449,833.33
			P(a)		6	217,983.33	4,449,833.33
			A	0	0	0	0
3.3	MDAs' employees trained in identity verification	# of trainings	P		6		230,000
			P(a)		6	0	230,000
			A	0	0	0	0

Other Cost

	Audit, Monitoring and Evaluation	P				454,000
		P(a)			0	454,000
		A			177.24	177.24

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Contingency	P				3,491,421.72
		P(a)				3,491,421.72
		A			0	0

Total Cost

	Total Cost	P			9,072,330.93	68,000,000
		P(a)			9,072,330.93	68,000,000
		A			670,515.31	670,515.31

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Card production site producing cards		Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
	Civil Records Digitized available in database	there are no changes to the matrix. this must be a system error	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
						03/20/2019
	Communications and Behaviourial Change Plan for the NIDS implemented	there are no changes to the matrix. this must be a system error	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
						03/20/2019
	Data center for the NIDS operating		Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
	Databases integrating the NIN		Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
	Enrollment sites fully staffed, delivering cards	there are no changes to the matrix. this must be a system error	Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
						03/20/2019
	Identity Management System Operating		Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019
	NIRA fully staffed and operating		Modify Output	Modify Financial P(a) value	FRANDESCOD	03/01/2019

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Design