

PMR Operational Report

Operation Number	PN-L1150	Chief of Operations Validation Date	04/22/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/24/19
Last Update	04/22/19	Country Representative Validation Date	05/16/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Resilient Urban Watershed Program	Loan Number	4704/OC-PN
Executing Agency	Municipio de Panamá	Sector/Subsector	AS-DRA - WATER AND SANITATION-URBAN DRAINAGE
Team Leader	GARZONIO, OMAR DARIO	Overall Stage	Approved
Operation Type	Loan Operation	Country	PANAMA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PANAMA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PN-L1150	100,000,000	100,000,000	4,700,000	0	104,700,000	100,000,000	0	0.00%	100,000,000
Aggregated	100,000,000	100,000,000	4,700,000	0	104,700,000	100,000,000	0	0.00%	100,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Aumento en el valor de las viviendas

Observation: El aumento en el valor de las viviendas se estimara como la diferencia entre el incremento en la zona de intervención y el incremento en las zonas no intervenidas.

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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Incremento en el valor de las viviendas en la zona de intervención del programa	%	0.00	2019	P	6.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Legal aspects and public processes