

PMR Operational Report

Operation Number	UR-L1151	Chief of Operations Validation Date	04/15/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/26/19
Last Update	03/27/19	Country Representative Validation Date	05/02/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Budget and Financial Management Program	Loan Number	4705/OC-UR
Executing Agency	MINISTERIO DE ECONOMIA Y FINANZAS	Sector/Subsector	RM-MFR - REFORM / MODERNIZATION OF THE STATE-MANAGEMENT FOR DEVELOPMENT RESULTS
Team Leader	FERNANDEZ, ROBERTO	Overall Stage	Approved
Operation Type	Loan Operation	Country	URUGUAY
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1151	17,000,000	17,000,000	3,000,000	0	20,000,000	17,000,000	0	0.00%	17,000,000
Aggregated	17,000,000	17,000,000	3,000,000	0	20,000,000	17,000,000	0	0.00%	17,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Design