



PMR Operational Report

Operation Number	UR-L1141	Chief of Operations Validation Date	04/11/19		
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/25/19		
Last Update	03/25/19	Country Representative Validation Date	05/02/19		
PMR Validation Stage	Validated by Representative				

Basic Data

Operation Profile

Operation Name	Generation C: Strengthening education innovations for 21st Century skills and compete	Loan Number	4290/OC-UR		
Executing Agency	CENTRO CEIBAL	Sector/Subsector	ED-ICT - EDUCATION-e-EDUCATION		
Team Leader	PEREZ ALFARO, MARCELO A.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)		
Operation Type	Loan Operation	Country	URUGUAY		
Lending Instrument	Investment Loan	Convergence related Operation(s)			
Borrower	REPUBLICA ORIENTAL DE URUGUAY				

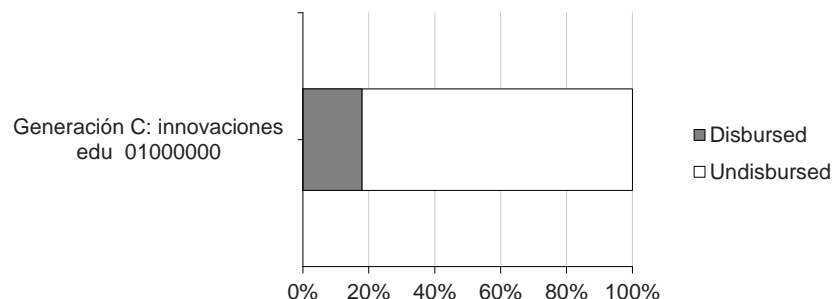
Environmental and Social Safeguards

Impacts Category	C	Expense Categories by Loan Contract (cumulative values)			
Safeguard Performance Rating		Was/Were the objective(s) of this operation reformulated?	NO		
Safeguard Performance Rating - Rationale		Date of approval			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1141	30,000,000	30,000,000	0	0	30,000,000	30,000,000	5,840,000	19.47%	24,160,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	5,840,000	19.47%	24,160,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

OUTCOMES

1 OUTCOME # 1: Mejora de los aprendizajes

	Outcome Indicator	Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021	Is linked to disbursement? (Y/N)
1.1	Estudiantes urbanos de 6º EP participantes de CEI evaluados que alcanzan el nivel A2 en la prueba adaptativa.	%	73	2016	P	74	75	77	78	78	Y
					P(a)	74	75	77	78	78	
					A	80.5	-	-	-	-	
1.3	Actividades de aprendizaje profundo elaboradas y compartidas por docentes de CE participantes en la Red Global.	# actividades	0	2016	P	200	300	300	400	1,200	Y
					P(a)	200	300	300	400	1,200	
					A	671	-	-	-	-	
1.4	Actividades de aprendizaje profundo que han sido valoradas.	# actividades	0	2016	P	0	200	300	300	800	Y
					P(a)	0	200	300	300	800	
					A	0	-	-	-	-	

2 OUTCOME # 2: Mejora de las herramientas y servicios tecnológicos de apoyo a las estrategias educativas

	Outcome Indicator	Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021	Is linked to disbursement? (Y/N)
2.1	Estudiantes de 3º a 6º EP y de 1º a 3º EM registrados en PAM, que alcanzan un nivel de uso significativo anualmente.	# estudiantes	58,569	2016	P	60,000	61,000	67,000	72,000	260,000	Y
					P(a)	60,000	61,000	67,000	72,000	260,000	
					A	47,412	-	-	-	47,412	
2.2	Usuarios de la plataforma CREA de 3º a 6º EP y de 1º a 3º EM que alcanzan un nivel de uso significativo anualmente.	# de usuarios	70,975	2016	P	66,000	70,000	74,000	80,000	290,000	Y
					P(a)	66,000	70,000	74,000	80,000	290,000	
					A	71,513	-	-	-	71,513	

3 OUTCOME # 3: Mejora de las herramientas para la gestión, el monitoreo y la evaluación

	Outcome Indicator	Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP 2021	Is linked to disbursement? (Y/N)
3.2	Estudiantes de 1º - 3º EM con control de asistencia por lo menos una vez al día durante el año lectivo a través de Uruguay Estudia.	%	0	2016	P	55	60	65	70	70	Y
					P(a)	55	60	65	70	70	
					A	66	-	-	-	66	

DISBURSEMENT-LINKED OUTCOME INDICATORS
OUTCOME # 1: Mejora de los aprendizajes

1	Outcome Indicator	Amount disbursed	2018	2019	2020	2021	EOP 2021
1.1	Estudiantes urbanos de 6º EP participantes de CEI evaluados que alcanzan el nivel A2 en la prueba adaptativa.	P	3,130,000.00	3,700,000.00	3,780,000.00	3,840,000.00	\$14,450,000
		P(a)	3,130,000.00	3,700,000.00	3,780,000.00	3,840,000.00	\$14,450,000
		A	3,130,000.00				\$3,130,000
1.3	Actividades de aprendizaje profundo elaboradas y compartidas por docentes de CE participantes en la Red Global.	P	1,150,000.00	1,520,000.00			\$2,670,000
		P(a)	1,150,000.00	1,520,000.00			\$2,670,000
		A	1,150,000.00				\$1,150,000
1.4	Actividades de aprendizaje profundo que han sido valoradas.	P			1,530,000.00	1,520,000.00	\$3,050,000
		P(a)			1,530,000.00	1,520,000.00	\$3,050,000
		A					\$0

OUTCOME # 2: Mejora de las herramientas y servicios tecnológicos de apoyo a las estrategias educativas

2	Outcome Indicator	Amount disbursed	2018	2019	2020	2021	EOP 2021
2.1	Estudiantes de 3º a 6º EP y de 1º a 3º EM registrados en PAM, que alcanzan un nivel de uso significativo anualmente.	P		2,510,000.00		2,530,000.00	\$5,040,000
		P(a)		2,510,000.00		2,530,000.00	\$5,040,000
		A					\$0
2.2	Usuarios de la plataforma CREA de 3º a 6º EP y de 1º a 3º EM que alcanzan un nivel de uso significativo anualmente.	P	880,000.00		2,360,000.00		\$3,240,000
		P(a)	880,000.00		2,360,000.00		\$3,240,000
		A	880,000.00				\$880,000

OUTCOME # 3: Mejora de las herramientas para la gestión, el monitoreo y la evaluación

3	Outcome Indicator	Amount disbursed	2018	2019	2020	2021	EOP 2021
3.2	Estudiantes de 1º - 3º EM con control de asistencia por lo menos una vez al día durante el año lectivo a través de Uruguay Estudia.	P	230,000.00	460,000.00	460,000.00	400,000.00	\$1,550,000
		P(a)	230,000.00	460,000.00	460,000.00	400,000.00	\$1,550,000
		A	230,000.00				\$230,000

		2018	2019	2020	2021	EOP 2021
Disbursements linked to indicators	P	\$ 5,390,000	\$ 8,190,000	\$ 8,355,000	\$ 8,515,000	\$ 30,000,000
	P(a)	\$ 5,390,000	\$ 8,190,000	\$ 8,355,000	\$ 8,515,000	\$ 30,000,000
	A	\$ 5,390,000	\$ -	\$ -	\$ -	\$ 5,390,000
Initial disbursement	P	\$450,000				\$ 450,000
	P(a)	\$450,000				\$ 450,000
	A	\$450,000				\$ 450,000

Total disbursement

	Amount disbursed	2018	2019	2020	2021	EOP 2021
Total disbursements	P	\$ 5,840,000	\$ 8,190,000	\$ 8,355,000	\$ 8,515,000	\$30,000,000
	P(a)	\$ 5,840,000	\$ 8,190,000	\$ 8,355,000	\$ 8,515,000	\$30,000,000
	A	\$ 5,840,000	\$ -	\$ -	\$ -	\$5,840,000

IMPLEMENTATION STATUS AND LEARNING

Lessons Learned - Categories

Others - Technical-Sectorial Dimensions