



PMR Operational Report

Operation Number	UR-L1150	Chief of Operations Validation Date	04/12/19		
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	05/03/19		
Last Update	08/05/19	Country Representative Validation Date	05/06/19		
PMR Validation Stage	Validated by Representative				

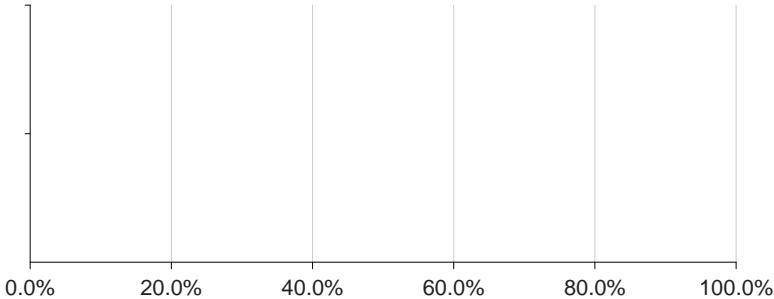
Basic Data

Operation Profile					
Operation Name	Uruguay Global: Promoting digital skills for internationalization	Loan Number	4658/OC-UR		
Executing Agency	CENTRO CEIBAL	Sector/Subsector	TD-EIP - TRADE-EXPORT AND INVESTMENT PROMOTION		
Team Leader	BEITLER, ADY	Overall Stage	Approved		
Operation Type	Loan Operation	Country	URUGUAY		
Lending Instrument	Investment Loan	PMR required	NO		
Borrower	REPUBLICA ORIENTAL DE URUGUAY	Convergence related Operation(s)			

Environmental and Social Safeguards		Expense Categories by Loan Contract (cumulative values)			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO		
Risk	Low	Date of approval			
Safeguard Performance Rating					
Safeguard Performance Rating - Rationale					

Financial Data		Total Cost and Source				Available Funds (US\$)				
Item		Original IDB	Current IDB	Local Counterpart	Co-Financing / Co	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1150		8,000,000	8,000,000	4,000,000	0	12,000,000	8,000,000	0	0.00%	8,000,000
Aggregated		8,000,000	8,000,000	4,000,000	0	12,000,000	8,000,000	0	0.00%	8,000,000

Expense Categories by Loan Contract (cumulative values)



RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Aumento en las exportaciones de SBIC

Observation:						
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Aumento de las exportaciones de los emprendimientos de sector SBIC asistidos por el programa	%	0.00	2018	P	15.00
					P(a)	
					A	
	Details					
	Means of verification:					
	Observations:					
Pro-Gender	No	Pro-Ethnicity	No			

Impact Nbr. 2: Aumento en las inversiones en SBIC

Observation:									
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024			
2.0	Amunto de las inversiones de los emprendimientos de sector SBIC asistidos por el programa	%	0.00	2018	P	10.00			
					P(a)				
					A				
	Details								
	Means of verification:								
	Observations:								
Pro-Gender	No	Pro-Ethnicity	No						

RESULTS MATRIX												
OUTCOMES												
Outcome Nbr. 0: Fortalecer la oferta de capital humano en habilidades digitales avanzadas												
Observation:												
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
0.0	Alumnos matriculados en el programa	#	0.00	2018		P	50.00	100.00	150.00	200.00	0.00	500.00
						P(a)	50.00	100.00	150.00	200.00	0.00	500.00
						A						
	Details											
	Means of verification:											
Observations:												
Pro-Gender		No	Pro-Ethnicity	No								
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
0.2	Porcentaje de alumnos graudados del programa	%	0.00	2018		P	0.00	70.00	70.00	70.00	70.00	70.00
						P(a)	0.00	70.00	70.00	70.00	70.00	70.00
						A						
	Details											
	Means of verification:											
Observations:												
Pro-Gender		No	Pro-Ethnicity	No								
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
0.3	Porcentaje de docentes locales graduados	%	0.00	2018		P	0.00	80.00	80.00	80.00	80.00	80.00
						P(a)	0.00	80.00	80.00	80.00	80.00	80.00
						A						
	Details											
	Means of verification:											
Observations:												
Pro-Gender		No	Pro-Ethnicity	No								
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
0.4	Porcentaje de graduados totales que realizan actividades SBIC en el país	%	0.00	2018		P	0.00	0.00	40.00	40.00	40.00	40.00
						P(a)	0.00	0.00	40.00	40.00	40.00	40.00
						A						
	Details											
	Means of verification:											
Observations:												
Pro-Gender		No	Pro-Ethnicity	No								

Outcome Nbr. 1: Fortalecimiento del ecosistema emprendedor SBIC

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year			2019	2020	2021	2022	2023	EOP 2024
1.0	Porcentaje de graduados totales que inician empresas SBIC	%	0.00	2018		P	0.00	0.00	5.00	5.00	5.00	5.00
						P(a)	0.00	0.00	5.00	5.00	5.00	5.00
						A						
	Details											
	Means of verification:											
	Observations:											
Pro-Gender		No	Pro-Ethnicity	No								
Indicator		Unit of Measure	Baseline	Baseline Year			2019	2020	2021	2022	2023	EOP 2024
1.2	Emprendimientos creados o innovaciones generadas asociadas al programa	#	0.00	2018		P	0.00	1.00	2.00	2.00	2.00	7.00
						P(a)	0.00	1.00	2.00	2.00	2.00	7.00
						A						
	Details											
	Means of verification:											
	Observations:											
Pro-Gender		No	Pro-Ethnicity	No								
Indicator		Unit of Measure	Baseline	Baseline Year			2019	2020	2021	2022	2023	EOP 2024
1.3	Estrategia de difusión implementada	#	0.00	2018		P	1.00	1.00	1.00	1.00	1.00	1.00
						P(a)	1.00	1.00	1.00	1.00	1.00	1.00
						A						
	Details											
	Means of verification:											
	Observations:											
Pro-Gender		No	Pro-Ethnicity	No								

CHANGES TO THE MATRIX

No Information available for this section

IMPLEMENTATION STATUS AND LEARNING

Lessons Learned - Categories

No Information available for this section