

PMR Operational Report

Operation Number	AR-L1199	Chief of Operations Validation Date	10/16/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/01/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Expand Capacity and Road Safety on Integration Road Corridors	Loan Number	3836/OC-AR
Executing Agency	Ministerio de Transporte	Sector/Subsector	TR-VSE - TRANSPORT-ROAD SAFETY
Team Leader	JULIETA ABAD	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	ARGENTINA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	Republica Argentina		

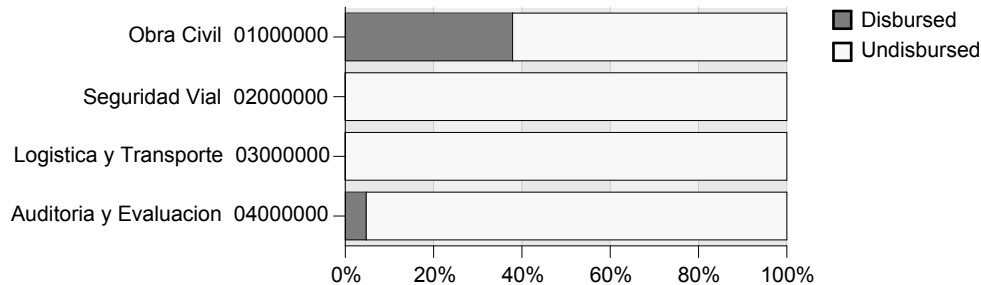
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1199	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	165,000,000	55.00%	135,000,000
Aggregated	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	165,000,000	55.00%	135,000,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

No information available for this section

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Disminucion de los Costos generalizados de transporte

Observation: Informe de Evaluación ex post del programa.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Costo promedio de operación vehicular en RN 19. Automoviles	(US\$/vehículo-km)	0.12	2016	P		1.13
					P(a)		1.13
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Costo promedio de operación vehicular en RN 19. Omnibus	(US\$/vehículo-km)	1.21	2016	P		0.97
					P(a)		0.97
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.2	Costo promedio de operación vehicular en RN 19. Camion Liviano	(US\$/vehículo-km)	0.75	2016	P		0.65
					P(a)		0.65
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.3	Costo promedio de operación vehicular en RN 19. Camion Pesado	(US\$/vehículo-km)	1.22	2016	P		1.14
					P(a)		1.14
					A		

Details

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.4	Costos promedio de tiempo de viaje en la RN 19. Automoviles	(US\$/ Vehículo-km)	0.29	2016	P		0.16
					P(a)		0.16
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.5	Costos promedio de tiempo de viaje en la RN 19. Omnibus	(US\$/ Vehículo-km)	1.85	2016	P		1.07
					P(a)		1.07
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.6	Costos promedio de tiempo de viaje en la RN 19. Camion Liviano	(US\$/ Vehículo-km)	0.54	2016	P		0.36
					P(a)		0.36
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.7	Costos promedio de tiempo de viaje en la RN 19. Camion Pesado	(US\$/ Vehículo-km)	0.55	2016	P		0.42
					P(a)		0.42
					A		

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Details			
Means of verification: Informe de Evaluación ex post del programa.			
Pro-Gender	No	Pro-Ethnicity	No

Outcome Nbr. 1: Disminucion del numero de dias de interrupcionde Transito en la RN 19

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	dias	2.00	2016	P		0.00
					P(a)		
					A		

Details			
Means of verification: Informe de la DNV.			
Pro-Gender	No	Pro-Ethnicity	No

Outcome Nbr. 2: incremento en el número de kilómetros de la DNV que cuentan con diseños con estándares modernos de seguridad vial

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Km de rutas que requieren diseños para mejorar las condiciones de seguridad vial	km	33,000.00	2016	P		32,000.00
					P(a)		32,000.00
					A		

Details			
Means of verification: Informe de la DNV			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Obras

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
1.1	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Roads (km)	P		153.9	190,000,000	473,480,000
			P(a)	57	153.9	190,000,000	462,475,641
			A	18.13	72.94	48,487,523	152,963,164
1.2	Longitud de la traza a expropiar con posesión por parte de la DNV	km	P		154		20,000,000
			P(a)	0	154		20,000,000
			A	0	154	930,644	14,187,369
1.3	Informes de auditoría técnica independiente entregados a la DNV	informes	P	12	28	260,000	600,000
			P(a)	12	18	260,000	478,713
			A	6	6	152,765	246,478
1.4	Auditoría de seguridad vial operativa de la ruta existente aprobada	informe	P		1		20,000
			P(a)		1		20,000
			A		0		0

Component Nbr. 2 Componente 2: Seguridad Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
2.1	Diseño del Programa Rutas Seguras aprobado	Government agencies (#)	P		1	1,250,000	2,500,000
			P(a)		1	1,250,000	2,500,000
			A		0	0	0
2.2	Guía de ejecución de diseños viales	informe	P		1		1,000,000
			P(a)		1		1,000,000
			A		0		0

Component Nbr. 3 Componente 3: Logística

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
3.1	Estudio de logística del corredor de la RN 19 completado	informe	P		1	200,000	400,000
			P(a)		1	200,000	400,000
			A		0	0	0
3.2	Otros estudios complementarios aprobados	informe	P	1	2	500,000	1,000,000
			P(a)	1	2	500,000	1,000,000
			A	0	0	0	0

Other Cost

	Auditoría y Evaluación del Programa	P			250,000	1,000,000
		P(a)			250,000	655,984
		A			34,672.96	34,672.96

Total Cost

	Total Cost	P			192,460,000	500,000,000
		P(a)			192,460,000	488,530,338
		A			49,605,604.96	167,431,683.96

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Se corrige el valor 2018 de acuerdo a lo informado por la UE	Modify Output	Modify Financial Historical Actual	GABRIELASZ	09/27/2019
						09/27/2019
				Modify Financial P(a) value	GABRIELASZ	09/27/2019
						09/27/2019

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories