

PMR Operational Report

Operation Number	BH-L1033	Chief of Operations Validation Date	10/25/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/25/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Programme	Loan Number	3499/OC-BH
Executing Agency	Ministry of National Security	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	VEYRAT-PONTET, ALEXANDRE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	BAHAMAS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

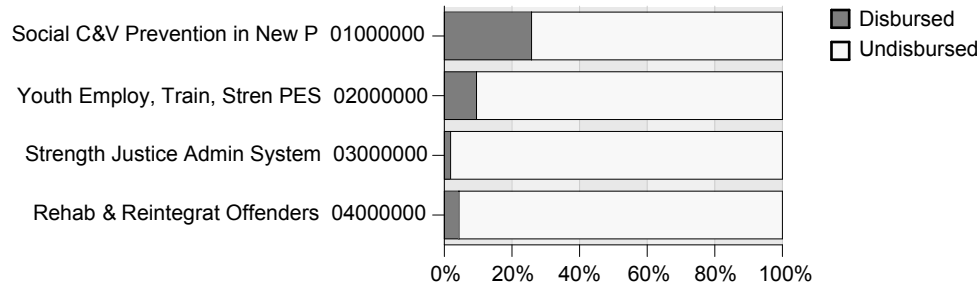
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	3,976,016.25	19.88%	16,023,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	3,976,016.25	19.88%	16,023,983.75

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2021
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.50	2013	P							27.19
					P(a)							
					A							

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2021
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)	Rate	270.80	2013	P							244.40
					P(a)							
					A							

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2021
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)	Rate	27.60	2013	P							24.25
					P(a)							
					A							

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Improve behaviors for non violent conflict resolution in New Providence

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6.00	2014	P				5.00	
					P(a)					
					A					

Details

Means of verification: Victimization Survey (LAPOP)

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.60	2013	P				31.80	
					P(a)					
					A					

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.40	2011	P				39.30	
					P(a)					
					A					

Details

Means of verification: The Bahamas Secondary School Drug Prevalence Survey 2011

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk	%	30.00	2014	P			40.00		
					P(a)					

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OUTCOMES

1.0	youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30.00	2014	A						
Details											
Means of verification: Survey											
Pro-Gender			No	Pro-Ethnicity				No			

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
1.1	Job placement rate by PES in New Providence (# of placed/#registered individuals)	rate	2.00	2014	P					18.00	
					P(a)						
					A						
Details											
Means of verification: PES											
Pro-Gender		No	Pro-Ethnicity		No						

Outcome Nbr. 2: Reduced length of prosecution for criminal cases in the justice system

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
2.0	Backlog of criminal cases within the justice system reduced	number	814.00	2011	P					656.00	
					P(a)						
					A						
Details											
Means of verification: Court system records											
Pro-Gender		No	Pro-Ethnicity		No						

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
2.1	Cases completed within a year by the court system	%	18.00	2013	P					24.00	
					P(a)						
					A						
Details											
Means of verification: Court systems record											
Pro-Gender		No	Pro-Ethnicity		No						

Outcome Nbr. 3: Improve BDOCS effectiveness in reducing offender recidivism at the national level

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RESULTS MATRIX

OUTCOMES

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
3.0	Recidivism rate among adult offenders	%	24.00	2013	P					20.00	
					P(a)						
					A						
Details											
Means of verification: BDOCS											
Pro-Gender		No	Pro-Ethnicity		No						

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2.00	2013	P					3.00	
					P(a)						
					A						
Details											
Means of verification: BDOCS											
Pro-Gender		No	Pro-Ethnicity		No						

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Social C&V prevention in New Providence

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
1.1	Needs and asset assessments completed	#	P		9		90,000
			P(a)		0		0
			A		9		112,000
1.2	Youth centers refurbished and expanded	#	P	2	8	789,000	2,867,000
			P(a)		6	40,000	2,867,000
			A		3	72,309	972,844
1.3	Local leaders trained and certified on mobilization and gender based violence prevention	#	P		20		62,000
			P(a)		20		62,000
			A		20		30,000
1.4	Community members trained and certified in parenting, conflict resolution and mediation	#	P	100	400	50,000	200,000
			P(a)	100	400	50,000	200,000
			A		150	50,000	50,000
1.5	Violence interrupters trained	#	P		30	100,000	300,000
			P(a)		30	60,000	300,000
			A		30		35,000
1.6	Schools training sessions workshop completed (life skills and safe dates)	#	P	20	75	70,000	295,000
			P(a)	20	75	50,000	295,000
			A		20	2,300	2,300
1.7	Community members trained on preventing sexual assaults	#	P	100	400		120,000
			P(a)	100	400	50,000	120,000
			A		100	36,945	86,945
1.8	Marco's Alert system implemented	#	P		1	150,000	580,000
			P(a)		1	0	580,000
			A		0		0
1.9	Public awareness campaigns in the media developed and implemented	#	P	1	4	50,000	300,000
			P(a)	1	4	125,000	300,000
			A		2	52,387	152,358
1.10	Feasibility studies for violence interruption model completed	#	P		1		35,000
			P(a)		0		0
			A		1		35,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Youth employability and employment training and strengthening of the PES

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
2.1	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	600	2,600	870,250	3,581,000
			P(a)	500	2,600	400,000	3,581,000
			A		752	245,904	727,147
2.2	Surveys for training programs completed	#	P	1	4	10,000	43,000
			P(a)	1	4	10,000	43,000
			A		2		2,850
2.3	Electronic Labour Exchange enhanced (system)	#	P		1	54,000	366,000
			P(a)		1		366,000
			A		1		109,000
2.4	PES offices enhanced	#	P	1	3	45,000	90,000
			P(a)	1	3	45,000	90,000
			A		1		7,817

Component Nbr. 3 Strengthening of the justice Administration system

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
3.1	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P		2	450,000	1,827,000
			P(a)	1	2	300,000	1,827,000
			A		0	49,681	311,681
3.2	Jury Summoning (including scheduling system) implemented	#	P	1	1		281,000
			P(a)		1		281,000
			A		1		201,000
3.3	Court recording system (CRU) implemented	#	P		1	50,000	250,000
			P(a)		1	50,000	250,000
			A		1		50,000
3.4	DPP's office strengthened	#	P	1	1	52,000	102,000
			P(a)		1	102,000	102,000
			A		0	181,618	181,618
3.5	Supreme Court Backlog reduction program implemented	#	P	1	1	100,000	355,000
			P(a)		1	0	355,000
			A		0		0
3.6	Family Court (Drug rehabilitation court) RJ strengthened	#	P		1	100,000	260,000
			P(a)		1	130,000	260,000
			A		0	66,550	126,550
3.7	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P		1	300,000	1,299,000
			P(a)		1	0	1,299,000
			A		0		149,000
3.8	Best Operating Procedures for Magistrates Court (including furnishing and equipment) implemented	#	P		1	250,000	950,000
			P(a)	1	1		950,000
			A		0		50,000
3.9	Review and training of court staff implemented	#	P		1	50,000	230,800
			P(a)		1	50,000	230,800
			A		0		31,000

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Rehabilitation and Reintegration of offenders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2021	2019	EOP 2021
4.1	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2		200,000
			P(a)	1	2	50,000	200,000
			A		1		100,000
4.2	DOCS staff who completed training in rehabilitation and social integration	#	P	50	200	100,000	400,000
			P(a)	50	200	80,000	400,000
			A		0		0
4.3	Inmates trained and certified	#	P	125	600	100,000	390,000
			P(a)	125	600	250,000	390,000
			A		107	105,902	205,562
4.4	Prison industries workshop equiped	#	P	2	6	100,000	500,000
			P(a)	2	6	200,000	500,000
			A		2	48	106,048
4.5	DRWS staff who completed in rehabilitation and social integration model	#	P	6	24	12,000	48,000
			P(a)	6	24	36,000	48,000
			A		6		12,000
4.6	Juviles offenders trained and certified	#	P	100	400	200,000	510,000
			P(a)	100	400	75,000	510,000
			A		0		0
4.7	Juviles facilities workshop equipped	#	P	1	3	100,000	387,000
			P(a)	1	3	50,000	387,000
			A		0		87,000
4.8	Staff certified in substance abuse program	#	P	10	20	100,000	220,000
			P(a)		10	60,000	220,000
			A		20		20,000
4.9	Case management and monitoring systems for juvenile designed and implemented	#	P		1	100,000	425,000
			P(a)	1	1	50,000	425,000
			A		0	39,150	113,905
4.10	Video visitation system implemented	#	P		1	150,000	300,000
			P(a)		1	5,000	300,000
			A		0	4,881	9,762

Other Cost

PROJECT ADMINISTRATION	P			300,000	1,682,000
	P(a)			386,000	1,682,000
	A			109,074	573,533
CONTINGENCIES	P				454,200
	P(a)				579,200
	A				0

Total Cost

Total Cost	P			4,802,250	20,000,000
	P(a)			2,704,000	20,000,000
	A			1,016,749	4,651,920

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories