

PMR Operational Report

Operation Number	CO-G1002	Chief of Operations Validation Date	10/24/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/24/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chi	Loan Number	GRT/CX-14525-CO
Executing Agency	Ministerio de Ambiente, Vivienda y Desarrollo Territorial	Sector/Subsector	PA-ADA - ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE ADAPTATION POLICY
Team Leader	NAVARRETE JIMENEZ, MANUEL JOSE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Investment Grants	Country	COLOMBIA
Lending Instrument		Convergence related Operation(s)	
Borrower			

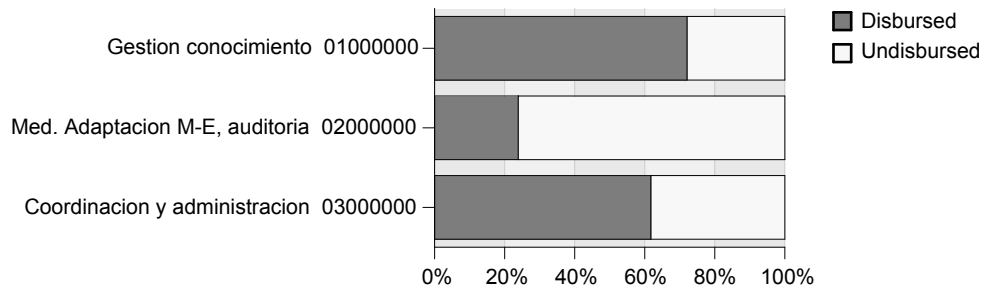
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
CO-G1002	4,215,750	4,215,750	11,409,000	0	15,624,750	4,215,750	2,413,476.78	57.25%	1,802,273.22
Aggregated	4,215,750	4,215,750	11,409,000	0	15,624,750	4,215,750	2,413,476.78	57.25%	1,802,273.22

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Planes de uso del suelo y de gestión de cuencas que consideren vulnerabilidad al cambio climático

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	EOP 2020
0.0	Planes (ordenamiento, cuenca) que incorporen evaluaciones de vulnerabilidad al cc	Und	0.00	2015	P			2.00	2.00	2.00		6.00
					P(a)			2.00	3.00	3.00	5.00	6.00
					A			0.00	0.00	0.00		
Details												
Means of verification: Reporte validado por Ministerio												
Pro-Gender		No	Pro-Ethnicity				No					

Outcome Nbr. 1: Adopción Medidas de adaptación al cambio climático

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	EOP 2020
1.0	Familias que incorporan medidas de adaptación en sus procesos productivos	Und.	0.00	2015	P		20.00	120.00	120.00	100.00		360.00
					P(a)		20.00	120.00	180.00	180.00	294.00	360.00
					A		0.00	0.00	0.00	64.00		
Details												
Means of verification: Reporte validado por Ministerio												
Pro-Gender		No	Pro-Ethnicity				No					

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	2020	EOP 2020
1.1	Nuevas propuestas para desarrollo e implementación de medidas de adaptación	Und.	0.00	2015	P				12.00	20.00		32.00
					P(a)				16.00	16.00	32.00	32.00
					A				0.00	0.00		
Details												
Means of verification: Reporte validado por Ministerio												
Pro-Gender		No			Pro-Ethnicity		No					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Transferencia de información y conocimiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
1.1	Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de cambio climático y análisis de vulnerabilidad.	Und.	P	0	500	0	1,220,000
			P(a)	100	679	532,578	568,981
			A	0	479	602	37,005
1.2	Reporte de vulnerabilidad con la evaluación de la respuesta hidrológica de los ecosistemas andinos a cambio climático	Und.	P	0	1	0	932,000
			P(a)		1		978,136
			A		1	101,734	992,326
1.3	Área del corredor cubierta con mapas indicando la distribución de variables climáticas bajo escenarios de cambio climático	Km2	P	0	5,500	0	1,617,000
			P(a)	0	7,580		254,601
			A	0	7,580	21,518	276,119
1.4	Área del corredor cubierta con mapas evaluando los cambios en la respuesta hidrológica esperada de los ecosistemas andinos a cambio climático	Km2	P	0	5,500	0	787,000
			P(a)	5,000	5,526	567,189	942,392
			A	5,000	5,526	15,860	391,063
1.5	Propuesta de EETA (Estructura Ecología Principal) que incorpore variabilidad y cambio climático.	Und	P	0	1	0	382,000
			P(a)		1		311,705
			A		1	135,688	400,930
1.6	Municipios con acompañamiento técnico para incorporación consideraciones cambio climático en instrumentos de planeación del desarrollo, ordenamiento ambiental y territorial (POT, POMCA)	Und.	P		0		0
			P(a)	2	20	23,126	694,615
			A	0	4	61,600	733,089

Component Nbr. 2 Adopción de medidas de adaptación

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
2.1	Planes de restauración acordados con autoridades/dueños de parcelas	Und.	P	0	3	0	2,608,000
			P(a)	2	47		1,691,300
			A	0	43	86,405	200,678
2.2	Áreas restauradas/revegetadas con enfoque de género, en zonas de ecosistemas de alta montaña, estrategias para regulación hídrica	Ha	P	2,000	4,828	2,078,880	5,020,000
			P(a)	4,198	4,661		5,058,591
			A	153	616	169,471	4,310,071
2.3	SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	Und.	P	0	1	0	911,000
			P(a)	1	2	364,917	1,387,678
			A	0	0	502,993	1,525,754
2.4	Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	Und.	P	0	65	0	1,726,000
			P(a)	65	130	1,348,524	1,895,889
			A	0	0	219,930	767,295
2.5	Perfiles de proyecto formulado con alcaldías u Organizaciones de Base Comunitaria	Und.	P		0		0
			P(a)	32	64	50,000	125,093
			A	0	0	12,120	87,213
2.6	Acuerdos firmados con familias que incorporan medidas de adaptación que incluyen prácticas de resiliencia	Und.	P		0		0
			P(a)	0	548	91,651	1,293,309
			A	0	548	295,688	1,497,346

Other Cost

Administración y coordinación	P			85,750	421,750
	P(a)			111,588	422,460
	A			310,872	621,744

Total Cost

	Total Cost	P			2,164,630	15,624,750
		P(a)			3,089,573	15,624,750
		A			1,934,481	11,840,633

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Acuerdos firmados con familias que incorporan medidas de adaptación que incluyen prácticas de resiliencia	New indicator: These planning instruments are the result of what diffuses your report of periodic progress (physical and financial). 64 "Agreements for the Implementation of Climate Change Adaptation Actions" were signed, including the enlistment and detailed planning phase for each farm.	Modify Output	Modify Physical Historical Actual	JLALBA	08/31/2019
				Modify Physical P(a) value	JLALBA	08/31/2019
	Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de cambio climático y análisis de vulnerabilidad.	An agreement was signed with the Javeriana University to train, through a course in Climate Change Management for environmental and territorial planning, 100 officials from territorial institutions and entities linked to the Sumapaz-Chingaza-Guerrero corridor. The course started on June 21, 2019 and will continue until November 16.	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019
	Municipios con acompañamiento técnico para incorporación consideraciones cambio climático en instrumentos de planeación del desarrollo, ordenamiento ambiental y territorial (POT, POMCA)	New indicator: These planning instruments are the result of what diffuses your report of periodic progress (physical and financial). Progress has been made in the structuring of technical data sheets for the incorporation of environmental determinants for four corporations and in the model card that will be used with the prioritized municipalities.	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019
	Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	No quantitative progress is reported. The training of leaders of social organizations will be developed through the face-to-face course figure.	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019
	Perfiles de proyecto formulado con alcaldías u Organizaciones de Base Comunitaria	New indicator: These planning instruments are the result of what diffuses your report of periodic progress (physical and financial). 32 financing initiatives. (100% of the indicator). No quantitative progress is reported.	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019
	Planes de restauración acordados con autoridades/dueños de parcelas	2 of the 4 Restoration Plans established, one for the microbasin of the San Francisco River (Guatavita / Sesquilé) and another for the Chipatá Basin were made. The remaining protocols will be made in public lands of the municipalities of Tausa and Cogua (Guandoque Basin)	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019
	SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	No quantitative progress is reported. The segment of hydrometeorological data (data purchase) is being contracted and the agreement for the development of the ecohydrological component with the PUJ has already been signed.	Modify Output	Modify Physical P(a) value	JLALBA	08/31/2019

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Project Monitoring & Evaluation