

# PMR Operational Report

<b>Operation Number</b>	GY-L1044	<b>Chief of Operations Validation Date</b>	10/18/19
<b>Year- PMR Cycle</b>	First period Jan-Jun 2019	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/16/19	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for the Criminal Justice System	<b>Loan Number</b>	3876/BL-GY
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	WILKS, JASON MALCOLM	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	GUYANA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

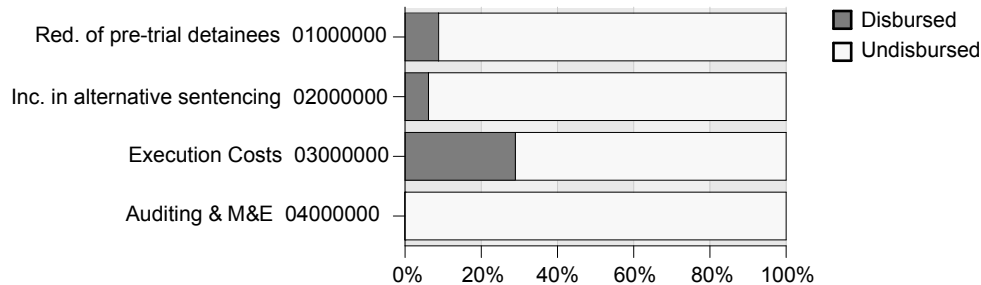
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,158,395	14.48%	6,841,605
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,158,395	14.48%	6,841,605

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	P		251.07
					P(a)		251.07
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage occupancy levels (%)	118.50	2015	P		105.00
					P(a)		105.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.30	2013	P		18.00
					P(a)		18.00
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reduce the proportion of inmates in pre-trial detention.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					P(a)		30.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.00	2015	P		10.00
					P(a)		10.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					P(a)		1.05
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 1:** Reduce the proportion of inmates who are detained at the sentencing stage

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13.00	2015	P		
					P(a)		10.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of assessments	P		1		107,800
			P(a)	0	1	0	87,692
			A	0	1	0	64,892
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P	1	1		90,000
			P(a)	1	3	39,600	90,000
			A	0	0	4,914	5,227
1.3	Number of studies of legal standards produced and completed	# of studies	P	1	1	145,000	145,000
			P(a)	0	1	40,000	84,000
			A	0	1	61,600	105,600
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P	2	2	76,800	543,500
			P(a)	2	2	54,000	616,313
			A	0	0	0	313
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P	4	4	50,000	377,500
			P(a)	4	4	36,000	413,313
			A	0	0	0	313
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P	1	1	140,000	250,000
			P(a)	1	2	0	26,865.71
			A	0	1	0	26,865.71
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P	10	19		100,000
			P(a)	10	19	6,900	30,912
			A	0	0	0	12
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P	2	2	230,500	300,500
			P(a)	0	2	50,000	303,533
			A	0	2	0	105,033
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P	15	20	210,000	900,000
			P(a)	10	20	50,000	900,000
			A	0	0	20,700	20,700
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P	1	1	70,000	145,000
			P(a)	1	1	75,000	235,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents appr	P		1		80,000
			P(a)	0	1	0	76,573.77
			A	0	1	0	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P		15		70,000
			P(a)	2	15	50,000	270,000
			A	0	0	0	0
1.13	Number of restorative justice centres equipped	# of centers	P	1	1	119,500	119,500
			P(a)	0	1	0	119,500
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P	1	1		90,000
			P(a)	1	1	50,000	90,000
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P	5	10	300,000	600,000
			P(a)	2	10	12,000	600,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)	0	1	0	53,350
			A	0	1	0	26,450
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)	0	1	0	76,791.27
			A	0	1	0	76,791.27
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P		1	60,000	910,000
			P(a)	0	1	0	910,000
			A	0	1	0	78,748.77
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P		17		180,000
			P(a)	15	17	69,000	189,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1	150,000	372,500
			P(a)	2	5	200,000	572,500
			A	4	4	77,883	77,883
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P	2	5		90,000
			P(a)	1	5	22,500	82,500
			A	0	0	0	0
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1	300,000	1,004,400
			P(a)	1	1	26,232	893,346.2
			A	1	1	26,232	87,859.61

## Other Cost

Project management	P			120,890	612,863
	P(a)			120,890	554,183.18
	A			53,436	174,449.18
Furniture and equipment	P			10,000	114,137
	P(a)			10,000	107,084.87
	A			3,854	76,801.87
Miscellaneous	P			5,000	30,000
	P(a)			5,000	21,102
	A			5,157	6,259
Complementary Evaluation 1	P				25,000
	P(a)			0	25,000
	A			0	0
Complementary Evaluation 2	P				25,000
	P(a)			0	25,000
	A			0	0
Mid-term evaluation	P			40,000	40,000
	P(a)			40,000	40,000
	A			0	0
Final evaluation	P				60,000
	P(a)			0	60,000

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Ex-post economic analysis	P				10,000
		P(a)			0	10,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)			0	21,000
		A			0	0
	Annual audits	P			18,750	75,000
		P(a)			18,750	75,000
		A			0	0
	Prisoners attitude survey	P				57,000
		P(a)			0	57,000
		A			0	0
	Contingencies	P			60,860	304,300
		P(a)			70,860	283,440
		A			0	0

### Total Cost

	Total Cost	P			2,107,300	8,000,000
		P(a)			1,046,732	8,000,000
		A			253,776	1,010,772.18

## PMR Operational Report

### CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Impact	Prison over-occupancy level in Guyana	Attempted to correct verification error by updating indicator measure from "Percentage" to "Percentage occupancy level"	Modify Impact Indicator	Modify Unit of Measure	JWILKS	10/04/2019



# PMR Operational Report

## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Stakeholder Priorities