

PMR Operational Report

Operation Number	GY-L1064	Chief of Operations Validation Date	10/18/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/04/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Establishing an Electronic Single Window for Trade	Loan Number	4659/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	TD-TFL - TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	GUYANA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

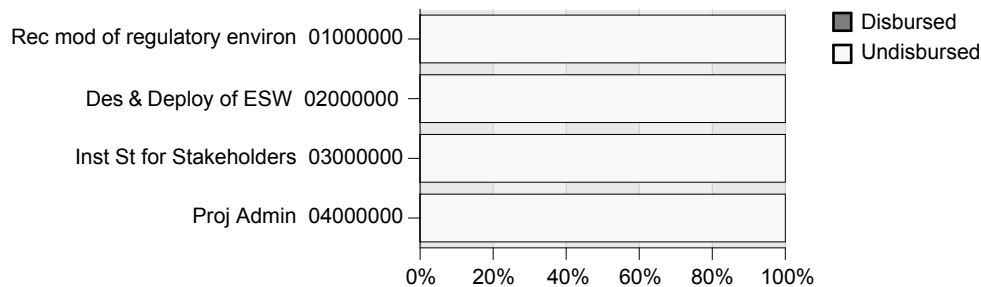
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1064	6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	0.00%	6,000,000
Aggregated	6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	0.00%	6,000,000

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Guyana's trade facilitation performance is improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Value of merchandise exports	Hours (#)	1,490.00	2017	P							2,099.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.2	Value of merchandise imports	Hours (#)	1,630.00	2018	P							2,257.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Reduced time and reduced costs of trade processes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Time for exports border compliance	Hours	72.00	2018	P	41.76
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.2	Cost for exports border compliance	US\$	378.00	2018	P	249.48
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.3	Time for exports documentary compliance	Hours	200.00	2018	P	140.00
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.4	Cost for exports documentary compliance	US\$	78.00	2018	P	28.08
					P(a)	
					A	

Details

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OUTCOMES

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.5	Time for imports border compliance	Hours	84.00	2018	P	47.88
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.6	Cost for imports border compliance	US\$	265.00	2018	P	0.52
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.7	Time for imports documentary compliance	Hours	156.00	2018	P	137.80
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.8	Cost for imports documentary compliance	US\$	63.00	2018	P	3.15
					P(a)	
					A	

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OUTCOMES

Details			
Means of verification: Doing Business Report			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recommendations for the modernization of the regulatory environment

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
1.1	Regulatory review for ESW inclusive of: i) diagnosis of regulations and gaps ii) brief with suggested new regulations/ammendments	Reports	P	0.5	1	10,000	25,000
			P(a)		0		0
			A		0		0
1.2	Mapping of diagnostic to international standards and review of final regulations	Reports	P		1	4,500	30,000
			P(a)		0		0
			A		0		0

Component Nbr. 2 Design and deployment of Guyana's ESW

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
2.1	Business Processes Reengineering report completed	Reports	P		1		210,000
			P(a)		0		0
			A		0		0
2.2	License, certificate and permits module developed and implemented	Modules	P		1		750,000
			P(a)		0		0
			A		0		0
2.3	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modules	P		1		750,000
			P(a)		0		0
			A		0		0
2.4	Risk management system developed and implemented	Modules	P		1		1,715,000
			P(a)		0		0
			A		0		0
2.5	Offices of participating agencies properly equipped to use the ESW	Offices	P		7		309,000
			P(a)		0		0
			A		0		0
2.6	Maintenance contract (2 years)	Contracts	P		1		200,000
			P(a)		0		0
			A		0		0
2.7	Technical Assistance to develop ToR and advice for ESW Procurement Process	Report	P		1	9,000	30,000
			P(a)		0		0
			A		0		0
2.8	Communications Change Management Strategy for ESW users implemebted	Report	P		1		150,000
			P(a)		0		0
			A		0		0

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Institutional Strengthening for ESW Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
3.1	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Reports	P		1		200,000
			P(a)		0		0
			A		0		0
3.2	GRA Customs Dept properly equipped to use ESW	GRA Customs Dept	P		1		168,000
			P(a)		0		0
			A		0		0
3.3	Training places for brokers and traders available	Training places	P		100		175,000
			P(a)		0		0
			A		0		0
3.4	Training places for government officials available	Training places	P		80		250,000
			P(a)		0		0
			A		0		0

Other Cost

	Project Administration	P			98,910	566,050
		P(a)				0
		A				0
	Contingencies	P			40,249	416,950
		P(a)				0
		A				0
	Project Evaluation	P				55,000
		P(a)				0
		A				0

Total Cost

	Total Cost	P			162,659	6,000,000
		P(a)				0
		A				0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Management Capacity