

PMR Operational Report

Operation Number	JA-L1043	Chief of Operations Validation Date	10/18/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/08/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Program III	Loan Number	3191/OC-JA
Executing Agency	MINISTRY OF NATIONAL SECURITY AND JUSTICE	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	DE SIMONE, FRANCESCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

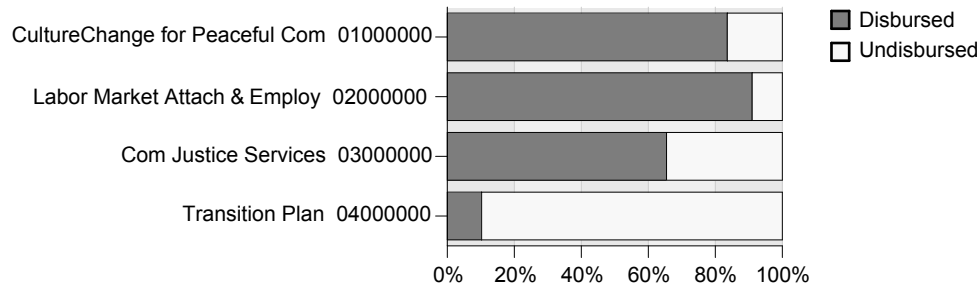
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1043	20,000,000	20,000,000	0	0	20,000,000	20,000,000	17,506,610.73	87.53%	2,493,389.27
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	17,506,610.73	87.53%	2,493,389.27

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Enhanced citizen security and justice in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.0	Murders in CSJP target communities	Annual rate per 100,000 residents	50.50	2012	P			40.40
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.1	Shootings in parishes with CSJP target communities.	Annual rate per 100,000 residents	53.00	2012	P			39.50
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.2	Perception of safety at night by residents in CSJP target communities	% respondents reporting feeling safe	74.00	2012	P			79.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.4	Perception that the courts provide justice quickly and help crime victims	% of respondents reporting that the courts provide justice quickly and help crime victims	15.50	2012	P			24.20
					P(a)			
					A			

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IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

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OUTCOMES

Outcome Nbr. 0: Improved behaviors for non-violent gender-responsive conflict resolution in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.0	Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months.	% of communities	0.00	2013	P			60.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.1	Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities).	% of respondents	22.00	2013	P			18.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.2	Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).	% of respondents	21.00	2013	P			27.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
0.3	Use of coercive parenting strategies by participants in target communities.	% of respondents	69.00	2013	P			59.00
					P(a)			
					A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020

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0.4	CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.	% of CDC Safety Plans	0.00	2013	P			100.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Increased equitable labour market attachment among female and male youth of target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.0	Group 1 (most job-ready) participants who obtain a job through services / support.	% of participants	10.00	2013	P			15.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.2	Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.	% of participants	90.00	2013	P			90.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.4	Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.	% of participants	25.00	2013	P			56.00
					P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.6	Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level	% of participants	45.00	2013	P			64.00

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1.6	1.	% of participants	45.00	2013	P(a)			
					A			

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
1.9	New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).	% of participants	0.00	2013	P		40.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Increased use of effective gender-responsive community and alternative justice services in target communities

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.0	New mediation cases settled in tar-get communities.	% of new cases settled	0.00	2013	P		67.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.1	Restorative justice cases in which an agreement is reached (in target communities).	% of cases	0.00	2013	P		50.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	EOP 2020
2.2	Juveniles selected for the Child Diver-sion Program (in pi-lot locations) who complete the re-quirements.	% of juveniles	0.00	2013	P		75.00
					P(a)		

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OUTCOMES

2.2	Juveniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.	% of juveniles	0.00	2013	A			
Details								
Pro-Gender		No	Pro-Ethnicity		No			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
1.1	Training courses provided to community members on parenting	# of parenting workshops	P	25	125	26,173.91	347,040
			P(a)	19	125	50,855.8	216,477.45
			A	11	117	203,212	368,833.65
1.2	Training courses provided to community members on healthy gender norms.	# of training courses	P	15	150	39,130.43	373,413.14
			P(a)		131	30,000	140,549.39
			A	84	245	7,463	118,012.39
1.3	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	35	350	546,444	2,916,725
			P(a)	50	906	535,750.95	1,646,533.95
			A	35	891	46,645	1,157,428
1.4	Violence interruption services provided (e.g. gang interruption).	# of communities in which viol	P	0	50	0	2,448,375
			P(a)	30	125	378,716.06	2,304,153.43
			A	48	143	505,340	2,430,777.37
1.5	Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	30	250	10,899.3	108,993
			P(a)	20	108	24,973.52	87,105.52
			A	32	120	47,684	109,816
1.6	Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & del	P	3	15	250,612	3,331,614
			P(a)	3	20	285,782	1,199,360.38
			A	2	19	148,774	1,062,352.38
1.7	Community events to improve citizen-police relations conducted.	# of events	P	4	20	21,739	174,548
			P(a)		26	18,534	39,944
			A	1	25	0	21,410
1.8	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6	30	86,957	713,044
			P(a)		19	208,330.92	445,748.92
			A	2	23	97,189	334,607
1.9	Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisf	P	8	40		136,086
			P(a)		6		5,128
			A	0	12	0	100,128
1.10	Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P		1		200,000
			P(a)	0	1		288,000
			A	0	1	0	330,758
1.11	Case Management System Implemented		P		1		500,000
			P(a)	0	1		177,125
			A	0	1	0	177,125

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
2.1	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainin	P	3	30	72,965.15	729,651.5
			P(a)		19		171,311.3
			A	0	10	0	156,311.3
2.2	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations	P	10	50	145,930.3	729,651.5
			P(a)		37	145,930.3	722,562.3
			A	0	50	73,299	649,931
2.3	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (sit	P	0	15	0	1,354,212
			P(a)		23		1,825,076.69
			A	0	26	218,807	1,877,518.69
2.4	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans de	P	0	40	0	169,769
			P(a)		13		166,446
			A	0	22	0	166,446
2.5	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDC	P	0	15	0	98,239
			P(a)		14	0	4,000
			A	2	17	2,963	6,963
2.6	Peace-building through cultural and sporting activities.	# of cultural/ sporting events	P	0	25	0	223,773
			P(a)		26		167,473.45
			A	0	21	0	123,530
2.7	Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate	P	0	50	0	137,635
			P(a)		34	23,789.67	59,593
			A	10	33	0	35,803.33

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
3.1	Technical assistance delivered on case management system for job training / placement.	# of workshops	P	0	20	0	257,408
			P(a)		21	32,923.08	112,866.08
			A	0	26	0	79,943
3.2	Vocational training provided to targeted male beneficiaries.	# of male participants	P	200	1,125	41,521.5	913,363
			P(a)		865	10,521	1,375,659.28
			A	524	1,754	350,000	1,715,138.28
3.3	Vocational training provided to targeted female beneficiaries.	#of female participants	P	20	760	41,521.5	913,363
			P(a)		543	10,521	1,335,659.28
			A	350	1,110	350,000	1,675,138.28
3.4	Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary	P	15	125	68,217	568,478.5
			P(a)		178		305,722
			A	18	193	19,000	351,922
3.5	Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiar	P	15	125	68,217	568,478.5
			P(a)		238		975,117.38
			A	8	237	19,000	1,021,317.38
3.6	Support for access to secondary education provided to male beneficiaries.	# of male students attending s	P	60	375	60,000	375,000
			P(a)		247		200,912.64
			A	60	351	24,000	158,353.64
3.7	Support for access to secondary education provided to female beneficiaries.	# of female students attending	P	60	375	60,000	375,000
			P(a)		235		147,571.64
			A	60	246	24,000	105,012.64
3.8	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	150	750	423,652.5	2,373,459
			P(a)	30	229	601,829.28	1,046,430.47
			A	314	513	391,000	835,601.19
3.9	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	150	750	423,652.5	2,373,459
			P(a)	30	117	601,829.28	1,418,369
			A	161	248	291,000	1,107,539.72

Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
4.1	Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants	P	0	500	0	428,797
			P(a)		445		275,386.94
			A	288	788	182	168,242.9
4.2	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed	P	100	500	213,868	2,117,122.5
			P(a)	20	532	200,000	2,541,778.73
			A	271	783	138,000	2,479,778.73
4.3	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants place	P	100	500	213,868	2,155,186
			P(a)	20	532	213,868	1,693,947
			A	269	781	138,000	1,618,079
4.4	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clie	P	3	20	30,860	122,165
			P(a)	8	8	29,030.9	31,852.9
			A	0	0	9,004	11,826

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
5.1	Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	572	2,860	113,217	662,043
			P(a)		1,694	130,000	478,992
			A	191	1,858	63,604	412,596
5.2	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	1,080	5,100	130,550	595,332
			P(a)		1,000	130,550	130,550
			A	0	0	0	0
5.3	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities	P	0	1,250	0	183,478
			P(a)		10		52,174
			A	0	0	0	0
5.4	Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	40	200	69,565	323,913
			P(a)		0	69,565	69,565
			A	0	0	0	0
5.5	Restorative Justice services designed and operational in target communities.	# of new female participants in target communities	P	70	500	5,217	58,174
			P(a)		497	5,217	371,252.65
			A	100	600	731	366,766.65
5.6	Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	0	25		63,913
			P(a)	4	9	20,226	23,926
			A	0	5	0	3,700
5.7	Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	60	300	1,912	9,565
			P(a)		315		21,374
			A	80	405	7,367	28,095
5.8	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	126	580	18,436	84,869
			P(a)		517	6,978	239,482
			A	185	762	23,200	255,704
5.9	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	0	200	0	78,261
			P(a)		0	13,712	56,806
			A	47	314	25,973	69,067
5.10	Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operational	P	4	20	34,783	175,218
			P(a)		22	34,783	478,399
			A	9	31	34,783	478,399
5.11	Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	40	200	21,391	106,957
			P(a)		0	12,941	12,941
			A	0	0	0	0
5.12	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164	820	33,043	259,044
			P(a)		504	33,043	157,043
			A	70	914	5,367	129,367
5.13	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40	200	43,478	204,260
			P(a)		0	40,000	40,000
			A	0	0	0	0

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
6.1	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5	25	6,522	84,610
			P(a)		24	0	295,759.15
			A	9	40	10,000	305,759.15
6.2	Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded /	P	3	18	24,348	436,704
			P(a)		30		400,592
			A	15	52	55,092	633,427
6.3	Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1	5	10,000	50,000
			P(a)		1	117,276.87	117,276.87
			A	0	0	0	0

Total Cost

	Total Cost	P			3,358,691.09	31,635,389.64
		P(a)			4,017,477.63	24,073,994.79
		A			3,330,679	23,238,524.67

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Design