

PMR Operational Report

Operation Number	JA-L1053	Chief of Operations Validation Date	10/18/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/17/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Integrated Support to Jamaica Social Protection Strategy	Loan Number	3565/OC-JA
Executing Agency	MINISTRY OF LABOUR AND SOCIAL SECURITY	Sector/Subsector	IS-POV - SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	IBARRARAN, PABLO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

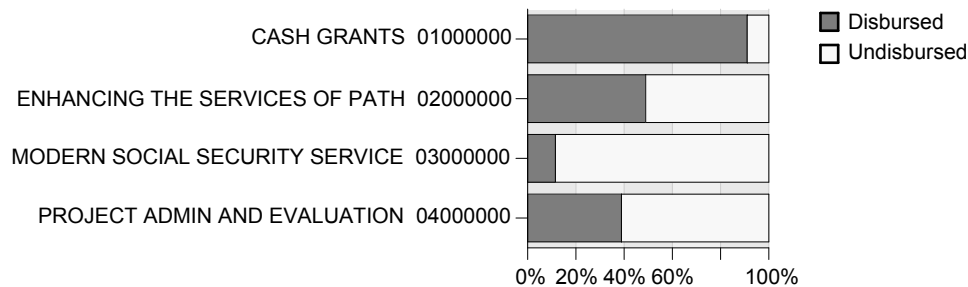
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	43,560,698.21	87.12%	6,439,301.79
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	43,560,698.21	87.12%	6,439,301.79

Expense Categories by Loan Contract (cumulative values)



PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Poverty gap of PATH beneficiaries

Observation: Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	P		10.00
					P(a)		10.00
					A		
Details							
Means of verification: Jamaica Survey of Living Conditions							
Pro-Gender		No	Pro-Ethnicity		No		

Impact Nbr. 1: Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

Observation: Baseline and follow-up values will be collected as part of the parenting pilot evaluation.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	P		
					P(a)		15.00
					A		
Details							
Means of verification: Parenting Programme Impact Evaluation							
Pro-Gender		No	Pro-Ethnicity		No		

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Parenting

Observation: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P		70.00
					P(a)	65.00	70.00
					A		

Details

Means of verification: BMIS

Observations: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.1	Parenting skills index	index	100.00	2016	P		120.00
					P(a)	110.00	120.00
					A		

Details

Means of verification: Home observation for measurement of the Environment (HOME)

Observations: This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P		45.00
					P(a)	50.00	45.00
					A		

Details

Means of verification: HOME and impact evaluation

Observations: Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data from the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P			45.00
					P(a)	25.00	45.00	45.00
					A			
Details								
Means of verification: PATH implementation report								
Pro-Gender		No			Pro-Ethnicity		No	

Outcome Nbr. 1: Labor Market Outcomes of PATH Beneficiaries

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020		
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P			40.00		
					P(a)	35.00	40.00	40.00		
					A					
Details										
Means of verification: PATH BMIS										
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.										
Pro-Gender		No	Pro-Ethnicity			No				
	Men					P			40.00	
						P(a)	35.00	40.00	40.00	
						A				
	Women						P			40.00
							P(a)	35.00	40.00	40.00
							A			

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P			30.00
					P(a)	25.00	30.00	30.00
					A			
Details								

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Means of verification: PATH BMIS

Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No
	Men			P	30.00
				P(a)	25.00 30.00 30.00
				A	
	Women			P	30.00
				P(a)	25.00 30.00 30.00
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	EOP 2020
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P			70.00
					P(a)	25.00	70.00	70.00
					A			

Details

Means of verification: Reports from MLSS on Client Management System

Observations: Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

Pro-Gender		No	Pro-Ethnicity		No
------------	--	----	---------------	--	----

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
1.1	Beneficiaries of anti-poverty targeted programs	Beneficiaries (#)	P		375,000		45,000,000
			P(a)	60,000	451,074	6,000,000	45,000,000
			A	35,630	413,704	3,766,152.06	40,977,897.06

Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600	88,000	435,000
			P(a)	100	717	159,367	435,000
			A	685	1,302	137,207.91	412,840.91
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P	300	1,100	226,000	791,000
			P(a)	500	1,167	200,000	791,000
			A	282	849	200,000	669,806
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)	2	2	0	332,989
			A	1	1	0	332,989
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P	1	1	86,000	270,800
			P(a)	0	1	100,000	267,811
			A	1	1	176,997.66	176,997.66
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P	60,000	125,000	2,000	8,000
			P(a)	60,000	91,980	8,000	8,000
			A	4,848	36,828	0	0
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1		100,000
			P(a)	1	1	48,096	100,000
			A	0	0	0	51,904
2.7	Financial Systems review and upgrade completed (BMIS and Bank Reconciliation System)	# systems	P		2	36,000	205,200
			P(a)	1	2	104,086	205,200
			A	0	0	0	1,114

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
3.1	New Document Management System functioning	Doc System	P		1	70,000	250,000
			P(a)	1	1	174,568	250,000
			A	0	0	1,715.88	77,147.88
3.2	New Client Management System for MLSS functioning	Client System	P		1	75,000	220,000
			P(a)	0	1	20,000	220,000
			A	0	0	0	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)	1	1	99,297	100,000
			A	0	0	16,188.06	16,891.06
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P	1	1	147,250	589,000
			P(a)	0	1	177,844	589,000
			A	0	0	5,335.92	16,491.92
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P	1	1		150,000
			P(a)	1	1	107,371	150,000
			A	0	0	0	42,629

Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
4.1	Evaluation of OJT completed	report	P		1	50,000	100,000
			P(a)	1	1	78,020	100,000
			A	0	0	0	21,980
4.2	Parenting Evaluation completed	report	P		1	50,000	100,000
			P(a)	1	1	100,000	100,000
			A	0	0	0	0
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	0	1	64,000	164,000
			A	0	0	391.88	391.88

Other Cost

	Monitoring and Evaluation and IT Staff	P			60,000	255,000
		P(a)			17,204	255,000
		A			57,767.11	295,563.11
	Project Associates for Modernizing MLSS services	P			47,500	582,000
		P(a)			382,000	582,000
		A			0	0
	audit	P			25,000	100,000
		P(a)			100,000	100,000
		A			0	0
	Contingency	P			125,000	250,000
		P(a)			150,000	250,000
		A			0	0

Total Cost

	Total Cost	P			1,087,750	50,000,000
		P(a)			8,089,853	50,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			4,361,756.48	43,111,953.48
--	------------	---	--	--	--------------	---------------

CHANGES TO THE MATRIX

No information available for this section

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Technical-Sectorial Dimensions