

PMR Operational Report

Operation Number	PN-L1150	Chief of Operations Validation Date	10/21/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/03/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Resilient Urban Watershed Program	Loan Number	4704/OC-PN
Executing Agency	Municipio de Panamá	Sector/Subsector	AS-DRA - WATER AND SANITATION-URBAN DRAINAGE
Team Leader	GARZONIO, OMAR DARIO	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	PANAMA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PANAMA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PN-L1150	100,000,000	100,000,000	4,700,000	0	104,700,000	100,000,000	0	0.00%	100,000,000
Aggregated	100,000,000	100,000,000	4,700,000	0	104,700,000	100,000,000	0	0.00%	100,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Aumento en el valor de las viviendas

Observation: El aumento en el valor de las viviendas se estimara como la diferencia entre el incremento en la zona de intervención y el incremento en las zonas no intervenidas.

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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Incremento en el valor de las viviendas en la zona de intervención del programa	%	0.00	2019	P	6.00
					P(a)	
					A	
Details						
Pro-Gender	No		Pro-Ethnicity	No		

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Legal aspects and public processes