

PMR Operational Report

Operation Number	PR-L1147	Chief of Operations Validation Date	10/21/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/17/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Project to Implement the Census and Agricultural Surveys System	Loan Number	4423/OC-PR
Executing Agency	MINISTERIO DE AGRICULTURA Y GANADERIA	Sector/Subsector	AG - AGRICULTURE AND RURAL DEVELOPMENT
Team Leader	GARCIA NEGRO, ALVARO	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	PARAGUAY
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110.00	2017	P	200.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)		2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.0	Diferencia entre resultados de la encuesta post-censal y el censo	%		2017	P	5.00
					P(a)	5.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.1	Tasa de omisión	%		2017	P	5.00
					P(a)	5.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.2	Tasa de no respuesta	%		2017	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.3	Índice de Género FAO	Indice	0.00	2009	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024

PMR Operational Report

RESULTS MATRIX

OUTCOMES

0.4	Índice población indígena	Indice	0.00	2009	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender	No	Pro-Ethnicity		No		

Outcome Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	meses	12.00	2017	P	6.00
					P(a)	6.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.1	Duración del trabajo de campo	meses	9.00	2017	P	4.00
					P(a)	4.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
2.0	Calificación de la capacidad estadística agropecuaria	Puntaje		2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Diseño e implementación del Censo Agropecuario

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
1.1	Cartografía actualizada	Mapas departamentales	P	1	17		559,356
			P(a)	1	17		559,356
			A		0		0
1.2	Censo realizado	Censo	P		1	27,917	8,881,370
			P(a)		1	27,917	8,881,370
			A		0		0
1.3	Encuesta post-censal de evaluación realizada	Encuesta	P		1		764,758
			P(a)		1		764,758
			A		0		0
1.4	Difusión de resultados realizada	Publicacion	P		2		114,516
			P(a)		2		114,516
			A		0		0

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
2.1	Encuestas agropecuarias	Encuestas	P		2		886,130
			P(a)		2		886,130
			A		0		0
2.2	Técnicos capacitados en generación de información estadística	No. Técnicos	P		20	110,754	2,550,157
			P(a)		20	110,754	2,550,157
			A		0		0
2.3	Modelo de uso de imágenes satelitales desarrollado	Modelo	P		1		82,065
			P(a)		1		82,065
			A		0		0
2.4	Estudios temáticos con información censal realizados	Estudios	P		3		151,648
			P(a)		3		151,648
			A		0		0

Other Cost

	Administración del Programa	P			15,962	550,000
		P(a)			15,962	550,000
		A				0
	Evaluaciones (intermedia y final)	P				360,000
		P(a)				360,000
		A				0
	Auditoría externa	P				100,000
		P(a)				100,000
		A				0

Total Cost

	Total Cost	P			154,633	15,000,000
		P(a)			154,633	15,000,000
		A				0

CHANGES TO THE MATRIX

No information available for this section

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories