



PMR Operation Report

Operation Number	UR-L1150	Chief of Operations Validation Date	10/16/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	11/05/19
Last Update	10/07/19	Country Representative Validation Date	11/13/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Uruguay Global: Promoting digital skills for internationalization	Loan Number	4658/OC-UR
Executing Agency	CENTRO CEIBAL	Sector/Subsector	TD-EIP - TRADE-EXPORT AND INVESTMENT PROMOTION
Team Leader	GOMEZ DECKER, FEDERICA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	URUGUAY
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

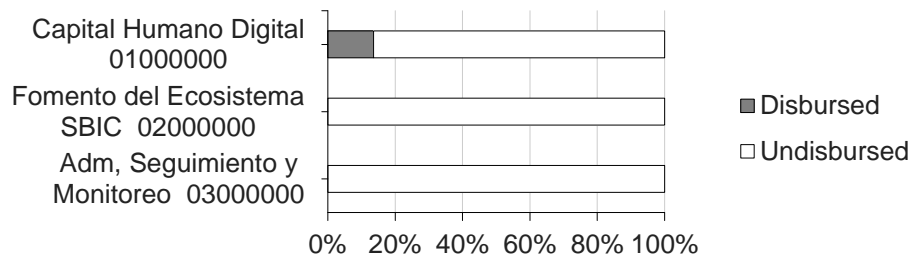
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source						Available Funds (US\$)		
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1150	8,000,000	8,000,000	4,000,000	0	12,000,000	8,000,000	2,000,000	25.00%	6,000,000
Aggregated	8,000,000	8,000,000	4,000,000	0	12,000,000	8,000,000	2,000,000	25.00%	6,000,000

Expense Categories by Loan Contract (cumulative values)



RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Aumento en las exportaciones de SBIC

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.1	Aumento de las exportaciones de los emprendimientos de sector SBIC asistidos por el programa	%	0.00	2018	P		15.00
					P(a)		
					A		

Impact Nbr. 2: Aumento en las inversiones en SBIC

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
2.1	Aumento de las inversiones de los emprendimientos de sector SBIC asistidos por el programa	%	0.00	2018	P		10.00
					P(a)		
					A		

Impact Nbr. 3: Incremento de los ingresos de los graduados recientes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.1	Ingreso de los graduados residentes del programa	USD	30,000.00	2018	P		50,000.00
					P(a)		
					A		

OUTCOMES													
Outcome Nbr. 1: Fortalecer la oferta de capital humano en habilidades digitales avanzadas													
Observation:													
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024	Is Indicator linked to disbursement? (Yes/No)
1.1 Alumnos beneficiados por proyectos de educación (matriculados en el programa)		%	0.00	2018	P	50.00	100.00	150.00	200.00	0.00		500.00	Yes
					P(a)	50.00	100.00	150.00	200.00	0.00		500.00	
					A	58.00						58.00	
1.2 Porcentaje de alumnos graudados del programa		%	0.00	2018	P	0.00	70.00	70.00	70.00	70.00		70.00	Yes
					P(a)	0.00	70.00	70.00	70.00	70.00		70.00	
					A	0.00						0.00	
1.3 Porcentaje de docentes locales graduados		%	0.00	2018	P	0.00	80.00	80.00	80.00	80.00		80.00	No
					P(a)	0.00	80.00	80.00	80.00	80.00		80.00	
					A	0.00						0.00	
1.4 Porcentaje de graduados totales que realizan actividades SBIC en el pais		%	0.00	2018	P	0.00	0.00	40.00	40.00	40.00		40.00	No
					P(a)	0.00	0.00	40.00	40.00	40.00		40.00	
					A	0.00						0.00	
1.5 Acuerdos con socios académicos vigentes		%	0.00	2018	P	2.00	2.00	2.00	2.00	2.00		2.00	Yes
					P(a)	2.00	2.00	2.00	2.00	2.00		2.00	
					A	4.00						4.00	
Outcome Nbr. 2: Fortalecimiento del ecosistema emprendedor SBIC													
Observation:													
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024	Is Indicator linked to disbursement? (Yes/No)
2.1 Porcentaje de graduados totales que inician empresas SBIC		%	0.00	2018	P	0.00	0.00	5.00	5.00	5.00		5.00	No
					P(a)	0.00	0.00	5.00	5.00	5.00		5.00	
					A	0.00						0.00	
2.2 Emprendimientos creados o innovaciones generadas asociadas al programa		#	0.00	2018	P	0.00	1.00	2.00	2.00	2.00		7.00	Yes
					P(a)	0.00	1.00	2.00	2.00	2.00		7.00	
					A	0.00						0.00	
2.3 Estrategia de difusión implementada		#	0.00	2018	P	1.00	1.00	1.00	1.00	1.00		1.00	Yes
					P(a)	1.00	1.00	1.00	1.00	1.00		1.00	
					A	0.00						0.00	

DISBURSEMENT-LINKED OUTCOME INDICATORS**Outcome Nbr. 1:** Fortalecer la oferta de capital humano en habilidades digitales avanzadas

Indicator			Amount Disbursed	2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Alumnos beneficiados por proyectos de educación (matriculados en el programa)		P	2,000,000.00	300,000.00	450,000.00	150,000.00	0	0	\$2,900,000
			P(a)	2,000,000.00	300,000.00	450,000.00	150,000.00	0	0	\$2,900,000
			A	2,000,000.00						\$2,000,000
1.2	Porcentaje de alumnos graduados del programa		P	0	300,000.00	340,000.00	100,000.00	0	0	\$740,000
			P(a)	0	300,000.00	340,000.00	100,000.00	0	0	\$740,000
			A							\$0
1.5	Acuerdos con socios académicos vigentes		P	800,000.00	935,500.00	514,500.00	150,000.00	0	0	\$2,400,000
			P(a)	800,000.00	935,500.00	514,500.00	150,000.00	0	0	\$2,400,000
			A	800,000.00						\$800,000

Outcome Nbr. 2: Fortalecimiento del ecosistema emprendedor SBIC

Indicator			Amount Disbursed	2019	2020	2021	2022	2023	2024	EOP 2024
2.2	Emprendimientos creados o innovaciones generadas asociadas al programa		P	0	260,000.00	860,000.00	550,000.00	0	0	\$1,670,000
			P(a)	0	260,000.00	860,000.00	550,000.00	0	0	\$1,670,000
			A							\$0
2.3	Estrategia de difusión implementada		P	200,000.00	90,000.00	0	0	0	0	\$290,000
			P(a)	200,000.00	90,000.00	0	0	0	0	\$90,000
			A							\$0

	Amount Disbursed	2019	2020	2021	2022	2023	2024	EOP 2024
Subtotal	P	\$3,000,000	\$1,885,500	\$2,164,500	\$950,000	\$-	\$-	\$8,000,000
	P(a)	\$3,000,000	\$1,885,500	\$2,164,500	\$950,000	\$-	\$-	\$7,800,000
	A	\$2,800,000	\$-	\$-	\$-	\$-	\$-	\$2,800,000

	Amount Disbursed	2019	2020	2021	2022	2023	2024	EOP 2024
Initial disbursement	P							
	P(a)							
	A							

	Amount Disbursed	2017	2018	2019	2020	2021	2022	EOP 2022
Total disbursement	P	\$3,000,000	\$1,885,500	\$2,164,500	\$950,000	\$-	\$-	\$8,000,000
	P(a)	\$3,000,000	\$1,885,500	\$2,164,500	\$950,000	\$-	\$-	\$7,800,000
	A	\$2,800,000	\$-	\$-	\$-	\$-	\$-	\$2,800,000

CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING	
	Lessons Learned - Categories

No Information available for the section