

# PMR Operational Report

<b>Operation Number</b>	BH-L1033	<b>Chief of Operations Validation Date</b>	04/12/20
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2019	<b>Division Chief Validation Date</b>	04/19/20
<b>Last Update</b>	03/20/20	<b>Country Representative Validation Date</b>	04/30/20
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Citizen Security and Justice Programme	<b>Loan Number</b>	3499/OC-BH
<b>Executing Agency</b>	Ministry of National Security	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	VEYRAT-PONTET, ALEXANDRE	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Bahamas
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	THE COMMONWEALTH OF THE BAHAMAS		

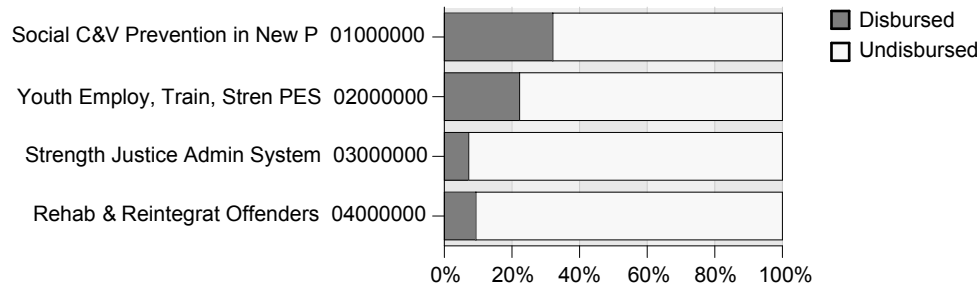
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	5,976,016.25	29.88%	14,023,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	5,976,016.25	29.88%	14,023,983.75

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2022
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.50	2013	P							27.19
					P(a)							
					A							

#### Details

**Means of verification:** Royal Bahamas Police Force

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2022
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)	Rate	270.80	2013	P							244.40
					P(a)							
					A							

#### Details

**Means of verification:** Royal Bahamas Police Force

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	EOP 2022
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)	Rate	27.60	2013	P							24.25
					P(a)							
					A							

#### Details

**Means of verification:** Royal Bahamas Police Force

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Improve behaviors for non violent conflict resolution in New Providence

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6.00	2014	P				5.00	
					P(a)					
					A					

#### Details

**Means of verification:** Victimization Survey (LAPOP)

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.60	2013	P				31.80	
					P(a)					
					A					

#### Details

**Means of verification:** Royal Bahamas Police Force

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.40	2011	P				39.30	
					P(a)					
					A					

#### Details

**Means of verification:** The Bahamas Secondary School Drug Prevalence Survey 2011

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 1:** Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk	%	30.00	2014	P			40.00		
					P(a)					

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### RESULTS MATRIX

#### OUTCOMES

1.0	youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30.00	2014	A						
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#### Details

**Means of verification:** Survey

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
1.1	Job placement rate by PES in New Providence ( # of placed/#registered individuals)	rate	2.00	2014	P				18.00	
					P(a)					
					A					

#### Details

**Means of verification:** PES

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 2:** Reduced length of prosecution for criminal cases in the justice system

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
2.0	Backlog of criminal cases within the justice system reduced	number	814.00	2011	P				656.00	
					P(a)					
					A					

#### Details

**Means of verification:** Court system records

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
2.1	Cases completed within a year by the court system	%	18.00	2013	P				24.00	
					P(a)					
					A					

#### Details

**Means of verification:** Court systems record

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 3:** Improve BDOCS effectiveness in reducing offender recidivism at the national level

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### RESULTS MATRIX

#### OUTCOMES

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
3.0	Recidivism rate among adult offenders	%	24.00	2013	P					20.00	
					P(a)						
					A						
Details											
Means of verification: BDOCS											
Pro-Gender		No	Pro-Ethnicity		No						

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2022
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2.00	2013	P					3.00	
					P(a)						
					A						
Details											
Means of verification: BDOCS											
Pro-Gender		No	Pro-Ethnicity		No						

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Social C&amp;V prevention in New Providence

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
1.1	Needs and asset assessments completed	#	P		9		90,000
			P(a)		0		0
			A		9		112,000
1.2	Youth centers refurbished and expanded	#	P	2	8	789,000	2,867,000
			P(a)		6	40,000	2,867,000
			A		3	160,611	1,061,146
1.3	Local leaders trained and certified on mobilization and gender based violence prevention	#	P		20		62,000
			P(a)		20		62,000
			A		20	47,468	77,468
1.4	Community members trained and certified in parenting, conflict resolution and mediation	#	P	100	400	50,000	200,000
			P(a)	100	400	50,000	200,000
			A	152	302	50,000	50,000
1.5	Violence interrupters trained	#	P		30	100,000	300,000
			P(a)		30	60,000	300,000
			A		30		35,000
1.6	Schools training sessions workshop completed (life skills and safe dates)	#	P	20	75	70,000	295,000
			P(a)	20	40	50,000	295,000
			A	71	91	2,300	2,300
1.7	Community members trained on preventing sexual assaults	#	P	100	400		120,000
			P(a)	100	400	50,000	120,000
			A	240	340		50,000
1.8	Marco's Alert system implemented	#	P		1	150,000	580,000
			P(a)		1	0	580,000
			A		0		0
1.9	Public awareness campaigns in the media developed and implemented	#	P	1	4	50,000	300,000
			P(a)	1	4	125,000	300,000
			A	1	3	110,658	210,629
1.10	Feasibility studies for violence interruption model completed	#	P		1		35,000
			P(a)		0		0
			A		1		35,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Youth employability and employment training and strengthening of the PES

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
2.1	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	600	2,600	870,250	3,581,000
			P(a)	500	2,600	400,000	3,581,000
			A		752	417,718	898,961
2.2	Surveys for training programs completed	#	P	1	4	10,000	43,000
			P(a)	1	4	10,000	43,000
			A		2		2,850
2.3	Electronic Labour Exchange enhanced (system)	#	P		1	54,000	366,000
			P(a)		1		366,000
			A		1		109,000
2.4	PES offices enhanced	#	P	1	3	45,000	90,000
			P(a)	1	3	45,000	90,000
			A		1		7,817

## Component Nbr. 3 Strengthening of the justice Administration system

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
3.1	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P		2	450,000	1,827,000
			P(a)	1	2	300,000	1,827,000
			A		0	235,700	497,700
3.2	Jury Summoning ( including scheduling system) implemented	#	P	1	1		281,000
			P(a)		1		281,000
			A		1		201,000
3.3	Court recording system (CRU) implemented	#	P		1	50,000	250,000
			P(a)		1	50,000	250,000
			A		1		50,000
3.4	DPP's office strengthened	#	P	1	1	52,000	102,000
			P(a)		0	102,000	102,000
			A	1	1	181,618	181,618
3.5	Supreme Court Backlog reduction program implemented	#	P	1	1	100,000	355,000
			P(a)		1	0	355,000
			A		0		0
3.6	Family Court (Drug rehabilitation court) RJ strengthened	#	P		1	100,000	260,000
			P(a)		0	130,000	260,000
			A	1	1	133,100	193,100
3.7	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P		1	300,000	1,299,000
			P(a)		1	0	1,299,000
			A		0		149,000
3.8	Best Operating Procedures for Magistrates Court (including furnishing and equipment) implemented	#	P		1	250,000	950,000
			P(a)	1	1		950,000
			A	1	1		50,000
3.9	Review and training of court staff implemented	#	P		1	50,000	230,800
			P(a)		1	50,000	230,800
			A		0		31,000

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 4 Rehabilitation and Reintegration of offenders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
4.1	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2		200,000
			P(a)	1	2	50,000	200,000
			A	1	2		100,000
4.2	DOCS staff who completed training in rehabilitation and social integration	#	P	50	200	100,000	400,000
			P(a)	50	200	80,000	400,000
			A	87	87		0
4.3	Inmates trained and certified	#	P	125	600	100,000	390,000
			P(a)	125	600	250,000	390,000
			A	190	297	210,000	309,660
4.4	Prison industries workshop equiped	#	P	2	6	100,000	500,000
			P(a)	2	6	200,000	500,000
			A		2	6,048	112,048
4.5	DRWS staff who completed in rehabilitation and social integration model	#	P	6	24	12,000	48,000
			P(a)	6	24	36,000	48,000
			A	16	22		12,000
4.6	Juveniles offenders trained and certified	#	P	100	400	200,000	510,000
			P(a)	100	400	75,000	510,000
			A		0		0
4.7	Juveniles facilities workshop equipped	#	P	1	3	100,000	387,000
			P(a)	1	3	50,000	387,000
			A		0		87,000
4.8	Staff certified in substance abuse program	#	P	10	20	100,000	220,000
			P(a)		10	60,000	220,000
			A		20		20,000
4.9	Case management and monitoring systems for juvenile designed and implemented	#	P		1	100,000	425,000
			P(a)	1	1	50,000	425,000
			A		0	64,500	139,255
4.10	Video visitation system implemented	#	P		1	150,000	300,000
			P(a)		1	5,000	300,000
			A		0	4,881	9,762

#### Other Cost

PROJECT ADMINISTRATION	P			300,000	1,682,000
	P(a)			386,000	1,682,000
	A			409,037	873,496
CONTINGENCIES	P				454,200
	P(a)				579,200
	A				0

#### Total Cost

Total Cost	P			4,802,250	20,000,000
	P(a)			2,704,000	20,000,000
	A			2,033,639	5,668,810



# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	DPP's office strengthened	This output remains unchanged.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEXANDREV	03/04/2020
	Family Court (Drug rehabilitation court) RJ strengthened	This activity remains unchanged.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEXANDREV	03/11/2020
	Schools training sessions workshop completed (life skills and safe dates)	The number of schools training sessions workshops was increased vis a vis the original plan.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEXANDREV	03/04/2020

## PMR Operational Report

### IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories