

# PMR Operational Report

<b>Operation Number</b>	GY-L1044	<b>Chief of Operations Validation Date</b>	04/03/20
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2019	<b>Division Chief Validation Date</b>	04/20/20
<b>Last Update</b>	04/02/20	<b>Country Representative Validation Date</b>	04/30/20
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for the Criminal Justice System	<b>Loan Number</b>	3876/BL-GY
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	WILKS, JASON MALCOLM	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Guyana
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

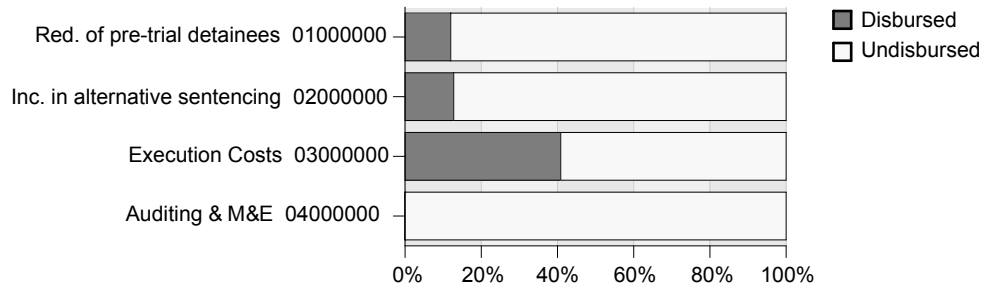
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,879,670.94	23.50%	6,120,329.06
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,879,670.94	23.50%	6,120,329.06

## Expense Categories by Loan Contract (cumulative values)



## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	P		251.07
					P(a)		251.07
					A		

#### Details

**Means of verification:** Guyana Prison Service

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage occupancy levels (%)	118.50	2015	P		105.00
					P(a)		105.00
					A		

#### Details

**Means of verification:** Guyana Prison Service

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.30	2013	P		18.00
					P(a)		18.00
					A		

#### Details

**Means of verification:** Guyana Prison Service

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reduce the proportion of inmates in pre-trial detention.

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	38.46	2015	P		30.00
				P(a)		30.00
				A		

#### Details

**Means of verification:** Guyana Prison Service

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	13.00	2015	P		10.00
				P(a)		10.00
				A		

#### Details

**Means of verification:** Guyana Prison Service

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	0.89	2015	P		1.05
				P(a)		1.05
				A		

#### Details

**Means of verification:** Guyana Prison Service

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 1:** Reduce the proportion of inmates who are detained at the sentencing stage

**Observation:**

Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	13.00	2015	P		
				P(a)		10.00

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### RESULTS MATRIX

#### OUTCOMES

1.0	Recidivism rate of adult offenders detained for minor offenses	prison	13.00	2015	A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of assessments	P		1		107,800
			P(a)	0	1	0	64,892
			A	0	1	0	64,892
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P	1	1		90,000
			P(a)	1	2	39,600	62,568
			A	0	0	12,168	12,481
1.3	Number of studies of legal standards produced and completed	# of studies	P	1	1	145,000	145,000
			P(a)	0	1	40,000	44,000
			A	0	1	0	44,000
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P	2	2	76,800	543,500
			P(a)	2	2	54,000	389,513
			A	0	0	43,200	43,513
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P	4	4	50,000	377,500
			P(a)	4	4	36,000	300,313
			A	0	0	36,000	36,313
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P	1	1	140,000	250,000
			P(a)	1	1	0	26,865.71
			A	0	1	0	26,865.71
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P	10	19		100,000
			P(a)	10	19	6,900	92,000
			A	0	0	0	0
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P	2	2	230,500	300,500
			P(a)	0	4	50,000	353,533
			A	0	2	0	105,033
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P	15	20	210,000	900,000
			P(a)	10	20	50,000	450,700
			A	0	0	20,700	20,700
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P	1	1	70,000	145,000
			P(a)	1	1	75,000	280,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents appr	P		1		80,000
			P(a)	0	1	0	76,573.77
			A	0	1	0	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P		15		70,000
			P(a)	2	15	50,000	205,000
			A	0	0	0	0
1.13	Number of restorative justice centres equipped	# of centers	P	1	1	119,500	119,500
			P(a)	0	1	0	645,000
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P	1	1		90,000
			P(a)	1	1	50,000	80,000
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P	5	10	300,000	600,000
			P(a)	2	8	12,000	588,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)	0	1	0	53,350
			A	0	1	0	26,450
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)	0	1	0	76,791.27
			A	0	1	0	76,791.27
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P		1	60,000	910,000
			P(a)	0	1	0	610,000
			A	0	1	0	78,748.77
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P		17		180,000
			P(a)	15	17	69,000	120,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1	150,000	372,500
			P(a)	2	7	200,000	1,401,400
			A	4	4	178,900	178,900
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P	2	5		90,000
			P(a)	1	4	22,500	150,000
			A	0	0	0	0
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1	300,000	1,004,400
			P(a)	1	1	26,232	825,859.61
			A	1	1	26,232	87,859.61

## Other Cost

Project management	P			120,890	612,863
	P(a)			120,890	574,444.18
	A			90,761	211,774.18
Furniture and equipment	P			10,000	114,137
	P(a)			10,000	105,716.87
	A			8,632	81,579.87
Miscellaneous	P			5,000	30,000
	P(a)			5,000	30,111
	A			14,009	15,111
Complementary Evaluation 1	P				25,000
	P(a)			0	25,000
	A			0	0
Complementary Evaluation 2	P				25,000
	P(a)			0	25,000
	A			0	0
Mid-term evaluation	P			40,000	40,000
	P(a)			40,000	0
	A			0	0
Final evaluation	P				60,000
	P(a)			0	60,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Ex-post economic analysis	P				10,000
		P(a)			0	10,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)			0	21,000
		A			0	0
	Annual audits	P			18,750	75,000
		P(a)			18,750	56,000
		A			0	0
	Prisoners attitude survey	P				57,000
		P(a)			0	57,000
		A			0	0
	Contingencies	P			60,860	304,300
		P(a)			70,860	139,368.59
		A			0	0

## Total Cost

	Total Cost	P			2,107,300	8,000,000
		P(a)			1,046,732	8,000,000
		A			430,602	1,187,586.18

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Impact	Adult prison population in Guyana	Amended to now include the means of verification, which was absent.	Modify Impact Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Prison over-occupancy level in Guyana	Amended to now include the means of verification, which was absent.	Modify Impact Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Recidivism rate	Amended to now include the means of verification, which was absent.	Modify Impact Indicator	Modify Means of Verification	JWILKS	03/31/2020
Outcome	Proportion of total prison population who are detained in pre-trial detention.	Amended to now include the means of verification, which was absent.	Modify Outcome Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Proportion of total prison population who are on probation	Amended to now include the means of verification, which was absent.	Modify Outcome Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Proportion of total prison population who are on probation.	Amended to now include the means of verification, which was absent.	Modify Outcome Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Recidivism rate of adult offenders detained for minor offenses	Amended to now include the means of verification, which was absent.	Modify Outcome Indicator	Modify Means of Verification	JWILKS	03/31/2020
	Recidivism rate of adult offenders detained for minor offenses.	Amended to now include the means of verification, which was absent.	Modify Outcome Indicator	Modify Means of Verification	JWILKS	03/31/2020
Output	Number of Attorney's at Law under the defense program hired and working	The Law Reform Commission that was anticipated to convene in 2019 was not established owing to political factors. As a result there was no financial progress under this activity.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020
	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedules.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
				Modify Financial Historical Actual	JWILKS	03/29/2020
	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in 2020, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of law reform proposals introducing alternatives to imprisonment prepared	Financial output was modified to reflect delays in procurement, which resulted in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020
	Number of legal assistance training programs provided and completed by paralegals	Financial value was revised upwards to include the cost of a training opportunity provided during the first semester of the year.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020
	Number of paralegals under the defense program hired and working	Financial output was modified to reflect delays in hiring, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in early 2020, with the according adjustment in payment schedules.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020
	Number of probation offices equipped	Financial output was modified to reflect delays in procurement, which will result in this activity being completed in 2020 and the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020



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## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Number of prosecutorial institutions equipped and operating	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in early 2020, with the according adjustment in payment schedules.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	03/29/2020
	Number of public awareness campaigns on Restorative Justice designed and implemented	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of public awareness campaigns on pre-trial detention developed and implemented	Financial output was modified to reflect delays in procurement, which resulted in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of restorative justice centres equipped	This financial value was reduced due to delays in procurement for prerequisite activities related to training and certification of restorative justice practitioners.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of risk and assessment tools designed and presented to stakeholders	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in early 2020, with the according adjustment in payment schedules.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	04/01/2020
	Number of specialized consultancies completed (LRC)	Financial output was modified to reflect delays in procurement, which resulted in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of studies of legal standards produced and completed	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020
	Number of training workshops provided and completed on restorative justice	Financial output was modified to reflect delays in procurement, which will result in the physical progress for this activity that was originally slated for 2019 now being completed in 2020 onwards, with the according adjustment in payment schedule.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	03/29/2020

## PMR Operational Report

### IMPLEMENTATION STATUS AND LEARNING

#### Lesson Learned - Categories

Intra/Inter Coordination