

# PMR Operational Report

<b>Operation Number</b>	JA-L1053	<b>Chief of Operations Validation Date</b>	04/06/20
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2019	<b>Division Chief Validation Date</b>	04/06/20
<b>Last Update</b>	04/06/20	<b>Country Representative Validation Date</b>	04/09/20
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Integrated Support to Jamaica Social Protection Strategy	<b>Loan Number</b>	3565/OC-JA
<b>Executing Agency</b>	MINISTRY OF LABOUR AND SOCIAL SECURITY	<b>Sector/Subsector</b>	IS-POV - SOCIAL INVESTMENT-POVERTY ALLEVIATION
<b>Team Leader</b>	IBARRARAN, PABLO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Jamaica
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

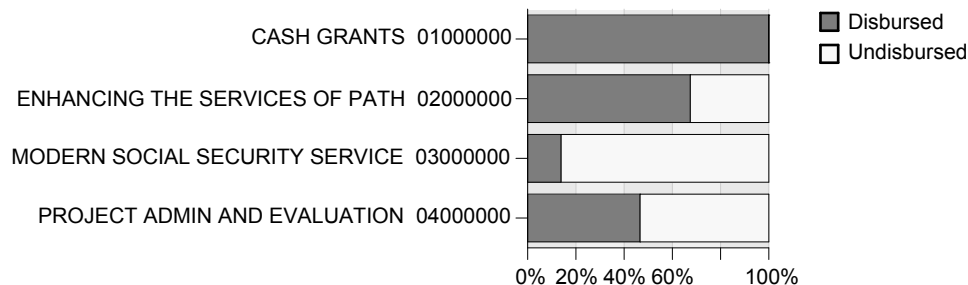
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	47,946,800.66	95.89%	2,053,199.34
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	47,946,800.66	95.89%	2,053,199.34

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Poverty gap of PATH beneficiaries

**Observation:** Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	P		10.00
					P(a)		10.00
					A		
Details							
Means of verification: Jamaica Survey of Living Conditions							
Pro-Gender		No	Pro-Ethnicity		No		

**Impact Nbr. 1:** Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

**Observation:** Baseline and follow-up values will be collected as part of the parenting pilot evaluation.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2020
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	P		
					P(a)		15.00
					A		
Details							
Means of verification: Parenting Programme Impact Evaluation							
Pro-Gender		No	Pro-Ethnicity		No		

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Parenting

**Observation:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P			70.00
					P(a)	65.00	70.00	70.00
					A			

#### Details

**Means of verification:** BMIS

**Observations:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

**Pro-Gender** No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
0.1	Parenting skills index	index	100.00	2016	P			120.00
					P(a)	110.00	120.00	120.00
					A			

#### Details

**Means of verification:** Home observation for measurement of the Environment (HOME)

**Observations:** This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

**Pro-Gender** No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P			45.00
					P(a)	50.00	45.00	45.00
					A			

#### Details

**Means of verification:** HOME and impact evaluation

**Observations:** Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data from the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P				45.00
					P(a)	25.00	45.00		45.00
					A				
Details									
Means of verification: PATH implementation report									
Pro-Gender		No			Pro-Ethnicity		No		

**Outcome Nbr. 1:** Labor Market Outcomes of PATH Beneficiaries

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020	
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P				40.00	
					P(a)	35.00	40.00		40.00	
					A					
Details										
Means of verification: PATH BMIS										
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.										
Pro-Gender		No			Pro-Ethnicity		No			
	Men					P				40.00
						P(a)	35.00	40.00		40.00
						A				
	Women					P				40.00
						P(a)	35.00	40.00		40.00
						A				

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P				30.00
					P(a)	25.00	30.00		30.00
					A				
Details									

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** PATH BMIS

**Observations:** The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No
	Men			P	30.00
				P(a)	25.00 30.00 30.00
				A	
	Women			P	30.00
				P(a)	25.00 30.00 30.00
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2020
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P				70.00
					P(a)	25.00	70.00		70.00
					A				

#### Details

**Means of verification:** Reports from MLSS on Client Management System

**Observations:** Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

Pro-Gender		No	Pro-Ethnicity		No
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## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
1.1	Beneficiaries of anti-poverty targeted programs	Beneficiaries (#)	P		375,000		45,000,000
			P(a)	60,000	447,074	6,000,000	45,000,000
			A	69,000	447,074	7,788,255	45,000,000

#### Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600	88,000	435,000
			P(a)	100	717	159,367	713,991.35
			A	582	1,199	334,356	609,989
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P	300	1,100	226,000	791,000
			P(a)	500	1,195	200,000	737,950.44
			A	628	1,195	146,950.44	616,756.44
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)	2	2	0	332,989
			A	1	1	456,309.67	789,298.67
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P	1	1	86,000	270,800
			P(a)	0	2	100,000	367,811
			A	1	1	200,000	200,000
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P	60,000	125,000	2,000	8,000
			P(a)	60,000	91,980	8,000	40,200
			A	38,940	70,920	12,245.06	12,245.06
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1		100,000
			P(a)	1	1	48,096	79,404.28
			A	0	0	0	51,904
2.7	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	# systems	P		2	36,000	205,200
			P(a)	1	1	104,086	24,190.69
			A	0	0	0	1,114

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
3.1	New Document Management System functioning	Doc System	P		1	70,000	250,000
			P(a)	1	1	174,568	411,844.06
			A	1	1	25,457.34	100,889.34
3.2	New Client Management System for MLSS functioning	Client System	P		1	75,000	220,000
			P(a)	0	1	20,000	192,310
			A	0	0	0	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)	1	1	99,297	100,000
			A	0	0	23,579	24,282
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P	1	1	147,250	589,000
			P(a)	0	1	177,844	589,000
			A	0	0	5,335.92	16,491.92
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P	1	1		150,000
			P(a)	1	1	107,371	191,359.93
			A	1	1	6,799.04	49,428.04

#### Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2020	2019	EOP 2020
4.1	Evaluation of OJT completed	report	P		1	50,000	100,000
			P(a)	1	1	78,020	100,000
			A	1	1	34,112.73	56,092.73
4.2	Parenting Evaluation completed	report	P		1	50,000	100,000
			P(a)	1	1	100,000	100,000
			A	0	0	20,000	20,000
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	0	1	64,000	100,391.88
			A	0	0	391.88	391.88

#### Other Cost

	Monitoring and Evaluation and IT Staff	P			60,000	255,000
		P(a)			17,204	561,872.97
		A			118,209.5	356,005.5
	Project Associates for Modernizing MLSS services	P			47,500	582,000
		P(a)			382,000	382,000
		A			0	0
	audit	P			25,000	100,000
		P(a)			100,000	100,000
		A			0	0
	Contingency	P			125,000	250,000
		P(a)			150,000	100,000
		A			0	0

#### Total Cost

	Total Cost	P			1,087,750	50,000,000
		P(a)			8,089,853	50,225,315.6

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			9,172,001.58	47,922,198.58
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# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Beneficiaries of anti-poverty targeted programs	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/09/2020
	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/03/2020
	National electronic labour exchange portal established and functioning	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/03/2020
	New Client Management System for MLSS functioning	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	New Document Management System functioning	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	Number of PATH beneficiaries participating in steps-to-work OJT pilot	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/03/2020
	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	PATH FEEDING SUBSIDY Strategic plan completed	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	Strategic Plan National Council for Senior Citizens	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/09/2020
	Tracer Study on PATH beneficiaries completed	Review based on revised annual report submitted by executing agency as part of the second semester report for July / December 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/03/2020

## PMR Operational Report

### IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories