

PMR Operational Report

| | | | |
|-----------------------------|-----------------------------|---|----------|
| Operation Number | JA-L1072 | Chief of Operations Validation Date | 04/20/20 |
| Year- PMR Cycle | Second period Jan-Dec 2019 | Division Chief Validation Date | 04/21/20 |
| Last Update | 04/15/20 | Country Representative Validation Date | 04/28/20 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|---|---|---|
| Operation Name | Implementation of the National Identification System (NIDS) for Economic Growth | Loan Number | 4437/OC-JA |
| Executing Agency | OFFICE OF THE PRIME MINISTER | Sector/Subsector | RM-REG - REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES |
| Team Leader | DE SIMONE, FRANCESCO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Jamaica |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | JAMAICA | | |

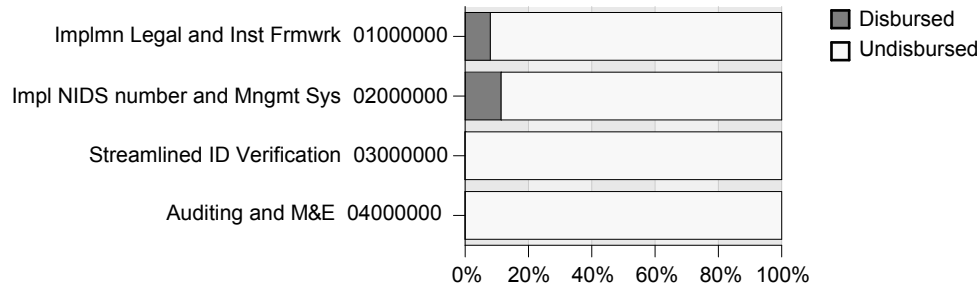
Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| JA-L1072 | 68,000,000 | 68,000,000 | 0 | 0 | 68,000,000 | 68,000,000 | 7,088,891 | 10.42% | 60,911,109 |
| Aggregated | 68,000,000 | 68,000,000 | 0 | 0 | 68,000,000 | 68,000,000 | 7,088,891 | 10.42% | 60,911,109 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Reduce the transactional costs associated with identity verification for citizens to access public and private services

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.0 | Average cost for citizens to open a bank account | US\$ | 92.86 | 2017 | P | | 0.00 |
| | | | | | P(a) | 19.32 | 19.32 |
| | | | | | A | | 0.00 |

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.1 | Average cost for citizens to register a passport application | US\$ | 115.09 | 2017 | P | | 0.00 |
| | | | | | P(a) | 38.64 | 38.64 |
| | | | | | A | | 0.00 |

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: OUTCOME # 1: Increase in the number of women who register their children through bedside registration

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|---|---|-----------------|----------|---------------|------|------|------|------|-------|------|------|------|----------|
| 0.0 | Women who register their children through electronic bedside registration | % of women | 30.70 | 2016 | P | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: Annual Reports from NIRA | | | | | | | | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No | | | | | | | |

Outcome Nbr. 1: Outcome # 2: Reduce the number of persons with special needs without a birth certificate

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|---|---|---------------------------------|----------|---------------|---------------|------|------|------|------|------|--------|------|----------|
| 1.0 | Persons with special needs registered in the JCPD without a birth certificate | % of persons with special needs | 90.00 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: Annual Reports from NIRA | | | | | | | | | | | | | |
| Pro-Gender | | No | | | Pro-Ethnicity | | No | | | | | | |

Outcome Nbr. 2: OUTCOME # 3: Enrollment of the National Identification System (NIDS)

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|---|---------------|---|---------------|---------------|------|------|------|------|------|------|-------|------|----------|
| 2.0 | NIDS coverage | % of total population with a National Identification Number (NIN) | 0.00 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | 75.00 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: Annual Reports from NIRA | | | | | | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | | | | | | |

Outcome Nbr. 3: OUTCOME # 4: Improvement in the reliability of identification

Observation:

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OUTCOMES

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|---|---|---------------------------------------|---------------|---------------|------|------|------|------|------|------|-------|------|----------|
| 3.0 | Confirmation of identity through the NIDS | % of confirmed identity verifications | 0.00 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 95.00 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | 95.00 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: Annual Reports from NIRA | | | | | | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | | | | | | |

Outcome Nbr. 4: OUTCOME #5: Improvement in identity verification services through the NIDS

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|---|---|---|---------------|---------------|------|------|------|------|------|------|-----------|------|-----------|
| 4.0 | Identity Verification requests to the NIDS per year | # of identity verification requests to the NIDS | 0.00 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | 19,200.00 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | 19,200.00 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: Annual Reports from NIRA | | | | | | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | | | | | | |

Outcome Nbr. 5: OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|--|---|-----------------|----------|---------------|------|------|------|------|------|------|------|------|----------|
| 5.0 | Average cost for a ban to open a bank account | US\$ | 4.40 | 2017 | P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 0.88 |
| | | | | | P(a) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.88 | 0.88 |
| | | | | | A | 0.00 | | | | | | | 0.00 |
| Details | | | | | | | | | | | | | |
| Means of verification: End of Project Report | | | | | | | | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No | | | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|-----------|--------------------|--------------|
| | | | | 2019 | EOP 2024 | 2019 | EOP 2024 |
| 1.1 | NIRA fully staffed and operating | Government agencies (#) | P | | 1 | 1,795,897.16 | 9,915,163.16 |
| | | | P(a) | | 1 | 1,313,207.91 | 9,915,163.16 |
| | | | A | 0 | 0 | 704,821.61 | 1,105,990.78 |
| 1.2 | Civil Records Digitized available in database | # of civil records in database | P | | 2,550,000 | 1,397,000 | 3,515,000 |
| | | | P(a) | | 2,550,000 | 279,400 | 3,515,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.3 | Mobile workstations for birth registration functioning | # of mobile workstations | P | | 160 | 36,000 | 72,000 |
| | | | P(a) | | 160 | 36,000 | 72,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.4 | Communications and Behaviourial Change Plan for the NIDS implemented | # of communications plans | P | | 1 | 508,915.22 | 2,401,339.55 |
| | | | P(a) | | 1 | 438,760.28 | 2,401,339.55 |
| | | | A | 0 | 0 | 528,949.03 | 613,208.35 |

Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|----------|--------------------|---------------|
| | | | | 2019 | EOP 2024 | 2019 | EOP 2024 |
| 2.1 | Data center for the NIDS operating | Government agencies (#) | P | | 1 | 2,924,692.58 | 19,890,304.65 |
| | | | P(a) | | 1 | 2,424,692.58 | 19,890,304.65 |
| | | | A | 0 | 0 | 220,963.26 | 398,709.06 |
| 2.2 | Enrollment sites fully staffed, delivering cards | # of enrollment sites | P | | 43 | 784,235.67 | 4,385,937.59 |
| | | | P(a) | | 43 | 685,753.78 | 4,385,937.59 |
| | | | A | 0 | 0 | 41,372.69 | 48,536.47 |
| 2.3 | Card production site producing cards | # of card production sites | P | | 1 | 800,000 | 8,000,000 |
| | | | P(a) | | 1 | 800,000 | 8,000,000 |
| | | | A | 0 | 0 | 1,794,249 | 1,794,249 |
| 2.4 | Identity Management System Operating | # of identity management syste | P | | 1 | 1,110,000 | 11,100,000 |
| | | | P(a) | | 1 | 1,110,000 | 11,100,000 |
| | | | A | 0 | 0 | 2,829,146.14 | 2,829,146.14 |

Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|-----------------|------|-------------------|----------|--------------------|--------------|
| | | | | 2019 | EOP 2024 | 2019 | EOP 2024 |
| 3.1 | Financial Regulatory entities with employees trained in identity verification | # of trainings | P | | 3 | 95,000 | 95,000 |
| | | | P(a) | | 3 | 40,000 | 95,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.2 | Databases integrating the NIN | # of databases | P | | 6 | 1,881,250 | 4,449,833.33 |
| | | | P(a) | | 6 | 1,281,250 | 4,449,833.33 |
| | | | A | 0 | 0 | 3,123.2 | 3,123.2 |
| 3.3 | MDAs' employees trained in identity verification | # of trainings | P | | 6 | 140,000 | 230,000 |
| | | | P(a) | | 6 | 140,000 | 230,000 |
| | | | A | 0 | 0 | 0 | 0 |

Other Cost

| | | | | | | |
|--|----------------------------------|------|--|--|-----------|-----------|
| | Audit, Monitoring and Evaluation | P | | | 87,000 | 454,000 |
| | | P(a) | | | 87,000 | 454,000 |
| | | A | | | 20,089.78 | 20,267.02 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

| | | | | | | |
|--|-------------|------|--|--|---|--------------|
| | Contingency | P | | | | 3,491,421.72 |
| | | P(a) | | | 0 | 3,491,421.72 |
| | | A | | | 0 | 0 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|---------------|--------------|
| | Total Cost | P | | | 11,559,990.63 | 68,000,000 |
| | | P(a) | | | 8,636,064.55 | 68,000,000 |
| | | A | | | 6,142,714.71 | 6,813,230.02 |

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CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|---------------------------------|----------------|---|-------------|-----------------------|
| Output | Civil Records Digitized available in database | correcting some rounding errors | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | FRANDESCOD | 03/31/2020 |
| | Communications and Behaviourial Change Plan for the NIDS implemented | correcting some rounding errors | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | FRANDESCOD | 03/18/2020 |
| | Enrollment sites fully staffed, delivering cards | correcting some rounding errors | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | FRANDESCOD | 03/31/2020 |

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IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| Project Design |
| Project Management Capacity |