

PMR Operational Report

Operation Number	ME-L1290	Chief of Operations Validation Date	03/24/20
Year- PMR Cycle	Second period Jan-Dec 2019	Division Chief Validation Date	03/30/20
Last Update	03/18/20	Country Representative Validation Date	04/01/20
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Financing Program for Productive, Inclusive and Sustainable Rural Development	Loan Number	4927/OC-ME
Executing Agency	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero	Sector/Subsector	FM-INC - FINANCIAL MARKETS-FINANCIAL INCLUSION
Team Leader	DE OLLOQUI, FERNANDO	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	Mexico
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
ME-L1290	250,000,000	250,000,000	0	0	250,000,000	250,000,000	0	0.00%	250,000,000
Aggregated	250,000,000	250,000,000	0	0	250,000,000	250,000,000	0	0.00%	250,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: El objetivo general es contribuir a elevar la productividad del sector agropecuario, la inclusión financiera rural y la sustentabilidad ambiental y resiliencia climática. El objetivo específico es un mayor acceso a financiamiento para las UER, en particular pequeñas y medianas y aquellas con inversiones en proyectos de sustentabilidad ambiental.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Índice de ventas por hectáreas de UER beneficiadas	Índice	100.00	2020	P	109.00
					P(a)	109.00
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.2	Emisiones de CO2 evitadas gracias a las inversiones en tecnologías renovables.	Miles de toneladas de CO2	0.00	2020	P	22.00
					P(a)	22.00
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Outcome Nbr. 1: 1. Mayor acceso a financiamiento para las UER

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Porcentaje de UER que reciben nuevos créditos de la FND en los últimos 12 meses.	%	7.80	2020	P	10.00
					P(a)	10.00
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.2	Número de zonas marginadas cuyos residentes reciben crédito con fondos del programa.	Número	710.00	2020	P	781.00
					P(a)	781.00
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.3	Cartera vencida de FND a UER.	%	10.70	2020	P	7.50
					P(a)	7.50
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.4	Desembolsos de préstamos de sostenibilidad ambiental financiados por FND.	US\$ Millones	0.00	2020	P	50.00
					P(a)	50.00
					A	0.00

Details

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RESULTS MATRIX

OUTCOMES

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.5	Apalancamiento logrado gracias a las coberturas de riesgos otorgadas.	US\$ Millones	0.00	2020	P	700.00
					P(a)	700.00
					A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Productividad e inclusión financiera de UER pequeñas y medianas 4. Fortalecimiento Institucional

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 0	EOP 0
	Output	Unit of Measure			
1.1	Monto destinado a créditos de capital de trabajo y activo fijo pra UER	US\$ Millones	P	149	149,000
			P(a)	149	149,000
			A	0	0

Component Nbr. 2 2. Sostenibilidad Ambiental

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 0	EOP 0
	Output	Unit of Measure			
2.1	Monto destinado a financiar proyectos de sostenibilidad ambiental	US\$ Millones	P	50	50,000
			P(a)	50	50,000
			A	0	0

Component Nbr. 3 3. Línea para el manejo de riesgos de contraparte

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 0	EOP 0
	Output	Unit of Measure			
3.1	Monto destinado a financiar la Línea.	US\$ Millones	P	50	50,000
			P(a)	50	50,000
			A	0	0

Component Nbr. 4 4. Fortalecimiento Institucional

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 0	EOP 0
	Output	Unit of Measure			
4.1	Actividades de capacitación en (i) evaluación de proyectos y/o (ii) técnicas agrónomas y nuevas tecnologías digitales.	# Actividades	P	4	1,000
			P(a)	4	1,000
			A	0	0

Total Cost

	Total Cost	P		250,000
		P(a)		250,000
		A		0

CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

No information available for this section