

PMR Operational Report

Operation Number	PE-L1010	Chief of Operations Validation Date	03/26/20
Year- PMR Cycle	Second period Jan-Dec 2019	Division Chief Validation Date	04/17/20
Last Update	03/24/20	Country Representative Validation Date	05/02/20
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Guarantee for IIRSA Northern Amazon Hub	Loan Number	1717/OC-PE
Executing Agency	MINISTERIO DE ECONOMIA Y FINANZAS	Sector/Subsector	TR - TRANSPORT
Team Leader	CAPRISTAN MIRANDA, RAFAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Guarantee	Country	Peru
Lending Instrument	Partial Credit Guarantee	Convergence related Operation(s)	
Borrower	REPUBLICA DEL PERU		

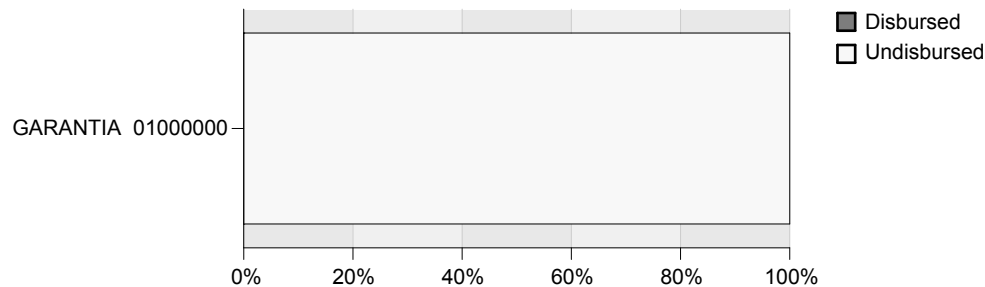
Environmental and Social Safeguards

Impacts Category	A(R)	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PE-L1010	60,000,000	60,000,000	0	0	60,000,000	60,000,000	0	0.00%	60,000,000
Aggregated	60,000,000	60,000,000	0	0	60,000,000	60,000,000	0	0.00%	60,000,000

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Nivel de servicio del Eje Multimodal Amazonas Norte mejorado

Observation: Esta operacion de prestamo es una Garantia Financiera que permitio la concesion de la carretera. En este sentido, no existen desembolsos, adquisiciones, costos, y en consecuencia no es aplicable una medicion de la performance del proyecto mediante indica

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2026	EOP 2026
1.1	Indice de accidentabilidad.	Indice	0.00	2005	P			
					P(a)			0.00
					A			

Details

Means of verification: Reposrtes de supervision del Organismo Regulador (OSITRAN)

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2012	2026	EOP 2026
1.2	Indice de Rugosidad de la Carretera (IRI)	Indice		2005	P	3.50		3.50
					P(a)	3.50		3.50
					A			

Details

Means of verification: Reportes de Supervisión de OSITRAN

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Accesibilidad del Eje Multimodal Amazonas Norte mejorado

Observation: Esta operacion de prestamo es una Garantia Financiera que permitio la concesion de la carretera. En este sentido, no existen desembolsos, adquisiciones, costos, y en consecuencia no es aplicable una medicion de la performance del proyecto mediante indica

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2026	EOP 2026
2.1	Indice Medio Diario (IMD)	Veh/dia	1,470.00	2005	P			
					P(a)			1,558.00
					A			

Details

Means of verification: Reportes del concesionario / conteo en Peajes

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Eje Multimodal Amazonas Norte Concesionado

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2019	EOP 2026	2019	EOP 2026
1.1	Obras en carretera entre Yurimaguas y Paita culminadas	Km.	P		900		0
			P(a)		955		0
			A		900		0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories