

PMR Operational Report

Operation Number	PE-L1246	Chief of Operations Validation Date	03/27/20
Year- PMR Cycle	Second period Jan-Dec 2019	Division Chief Validation Date	04/13/20
Last Update	03/26/20	Country Representative Validation Date	05/02/20
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Investment Program to Improve the Historic Centers of Lima, Arequipa, Trujillo, and Ayacucho	Loan Number	4892/OC-PE
Executing Agency	MINCUL Ministerio de Cultura	Sector/Subsector	DU-HER - URBAN DEVELOPMENT AND HOUSING-URBAN REHABILITATION AND HERITAGE
Team Leader	CHEVALIER, OPHELIE	Overall Stage	Approved/Pending Financial System Registration
Operation Type	Loan Operation	Country	Peru
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DEL PERU		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PE-L1246	30,000,000	30,000,000	10,000,000	10,000,000	50,000,000	30,000,000	0	0.00%	30,000,000
Aggregated	30,000,000	30,000,000	10,000,000	10,000,000	50,000,000	30,000,000	0	0.00%	30,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

No information available for this section

PMR Operational Report

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OUTCOMES

Outcome Nbr. 1: Gestión del patrimonio cultural mejorada

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Agencias Gubernamentales beneficiadas por proyectos que fortalecen los instrumentos tecnológicos y de gestión para mejorar la provisión de servicios públicos	Government agencies (#)	0.00	2019	P	0.00
					P(a)	0.00
					A	0.00

Details

Means of verification: Informe anual e informe final del programa.

Observations: Informe anual e informe final del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.1	Gobiernos subnacionales beneficiados por proyectos de descentralización, gestión fiscal y capacidad institucional	Subnational governments (#)	0.00	2019	P	
					P(a)	
					A	

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Promover el desarrollo económico local

Observation: Iniciativas y emprendimientos creativos y culturales apoyadas

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.1	Beneficiarios de una mejor gestión y uso sostenible del capital natural	Beneficiaries (#)		2019	P	
					P(a)	
					A	

Details

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories