

PMR Operational Report

Operation Number	PR-L1147	Chief of Operations Validation Date	04/06/20
Year- PMR Cycle	Second period Jan-Dec 2019	Division Chief Validation Date	04/07/20
Last Update	03/18/20	Country Representative Validation Date	04/09/20
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Project to Implement the Census and Agricultural Surveys System	Loan Number	4423/OC-PR
Executing Agency	MINISTERIO DE AGRICULTURA Y GANADERIA	Sector/Subsector	AG - AGRICULTURE AND RURAL DEVELOPMENT
Team Leader	MATTOS, JUAN DE DIOS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		

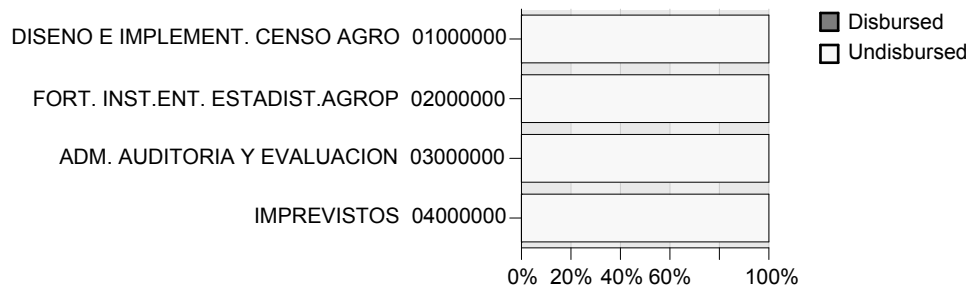
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,500,000	16.67%	12,500,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,500,000	16.67%	12,500,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110.00	2017	P		200.00
					P(a)		200.00
					A		

Details

Means of verification: Reportes plataforma de datos MAG

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)	2.00	2017	P		5.00
					P(a)		5.00
					A		

Details

Means of verification: Informes DCEA

Observations: Encuesta específica a usuarios

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.0	Diferencia entre resultados de la encuesta post-censal y el censo	%	3.00	2017	P	5.00
					P(a)	5.00
					A	

Details

Means of verification: Informes DCEA

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.1	Tasa de omisión	%	3.00	2017	P	5.00
					P(a)	5.00
					A	

Details

Means of verification: Informes DCEA e informes supervisión técnica

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.2	Tasa de no respuesta	%	1.00	2017	P	1.00
					P(a)	1.00
					A	

Details

Means of verification: Informes DCEA y reporte final del censo agropecuario

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.3	Índice de Género FAO	Índice	0.00	2009	P	1.00
					P(a)	1.00
					A	

Details

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RESULTS MATRIX

OUTCOMES

Means of verification: Informe final del censo agropecuario (DCEA)

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
0.4	Índice población indígena	Indice	0.00	2009	P	1.00
					P(a)	1.00
					A	

Details

Means of verification: Informe final del censo agropecuario (DCEA)

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	meses	12.00	2017	P	6.00
					P(a)	6.00
					A	

Details

Means of verification: Informe final del censo agropecuario (DCEA)

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.1	Duración del trabajo de campo	meses	9.00	2017	P	4.00
					P(a)	4.00
					A	

Details

Means of verification: Informe final del censo agropecuario (DCEA)

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
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RESULTS MATRIX

OUTCOMES

2.0	Calificación de la capacidad estadística agropecuaria	Puntaje	48.00	2017	P	70.00
					P(a)	70.00
					A	
Details						
Means of verification: Informe final del censo agropecuario (DCEA)						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Diseño e implementacion del Censo Agropecuario

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
1.1	Cartografía actualizada	Mapas departamentales	P		17		1,107,300
			P(a)		17		1,107,300
			A		0		0
1.2	Censo realizado	Censo	P		1	4,133	8,856,732
			P(a)		1	4,133	8,856,732
			A		0	4,133	4,133
1.3	Encuesta post-censal de evaluación realizada	Encuesta	P		1		246,290
			P(a)		1		246,290
			A		0		0
1.4	Difusión de resultados realizada	Publicacion	P		2		109,677
			P(a)		2		109,677
			A		0		0

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
2.1	DCEA capacitada capacitada y equipada para producción de información estadística	DCEA fortalecida	P		1		2,740,903
			P(a)		1		2,740,903
			A		0		0
2.2	Modelo de uso de imágenes satelitales desarrollado	Modelo	P		1		108,129
			P(a)		1		108,129
			A		0		0
2.3	Sistema de actualización de estadísticas agropecuarias implementado y funcionando	Encuestas	P		2		801,614
			P(a)		2		801,614
			A		0		0
2.4	Estudios temáticos con información censal realizados	Estudios	P		3		19,355
			P(a)		3		19,355
			A		0		0

Other Cost

	Administración del Programa	P			3,417	570,000
		P(a)			3,417	570,000
		A			3,417	3,417
	Evaluaciones (intermedia y final)	P				60,000
		P(a)				60,000
		A				0
	Auditoría externa	P				80,000
		P(a)				80,000
		A				0
	Imprevistos	P				300,000
		P(a)				300,000
		A				0

Total Cost

	Total Cost	P			7,550	15,000,000
		P(a)			7,550	15,000,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			7,550	7,550
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CHANGES TO THE MATRIX

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

No information available for this section