

# PMR Operational Report

<b>Operation Number</b>	UR-L1153	<b>Chief of Operations Validation Date</b>	04/02/20
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2019	<b>Division Chief Validation Date</b>	04/15/20
<b>Last Update</b>	03/27/20	<b>Country Representative Validation Date</b>	04/20/20
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	PROGRAM TO IMPROVE ROAD CORRIDORS FOR AGROINDUSTRY AND FORESTRY	<b>Loan Number</b>	4824/OC-UR
<b>Executing Agency</b>	CORPORACIÓN VIAL DEL URUGUAY	<b>Sector/Subsector</b>	TR-VMA - TRANSPORT-ROAD MAINTENANCE
<b>Team Leader</b>	PEREYRA DA LUZ, ANDRES	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Uruguay
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	CORPORACION NACIONAL PARA EL DESARROLLO		

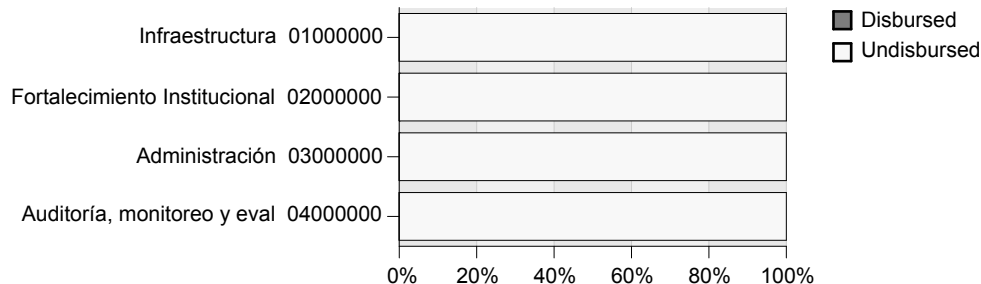
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1153	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	4,500,000	6.43%	65,500,000
Aggregated	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	4,500,000	6.43%	65,500,000

## Expense Categories by Loan Contract (cumulative values)



## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 1:** Aumentar la competitividad de los sectores forestales y agroindustriales, mediante la construcción y mejora de carreteras secundarias y caminos departamentales que faciliten la conectividad transversal

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	80.00	2019	P		75.00
					P(a)		75.00
					A		
Details							
Pro-Gender	No			Pro-Ethnicity	No		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Disminución de los costos de operación vehicular del transporte de carga

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Costo de Operación Vehicular (COV) de camión articulado en los tramos intervenidos por el programa	10-2 US\$ constantes/ veh-km	5.87	2019	P	4.95
					P(a)	4.95
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.2	COV de transporte de la composición de vehículos pesados en el puente del río Yí en Ruta 5	10-2 US\$ constantes/ veh-km	5.27	2019	P	5.18
					P(a)	5.18
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente #1

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
1.1	Longitud de carretera rehabilitada por el programa	km	P	0	209	6,821,087	70,751,484
			P(a)	0	209	390,078	70,751,484
			A	0	0	390,078	390,078
1.2	Longitud de puentes ensanchados y reforzados por el programa	m	P	0	500	0	9,861,366
			P(a)	0	500	0	9,861,366
			A	0	0	0	0

## Component Nbr. 2 Componente #2

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
2.1	Sistema informatizado de supervisión de obras operando	ud.	P	0	1	0	250,000
			P(a)	0	1	0	250,000
			A	0	0	0	0
2.2	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	ud.	P	0	1	0	250,000
			P(a)	0	1	0	250,000
			A	0	0	0	0
2.3	Horas de curso de actividades vinculadas a la dirección de obra impartidas	h	P	0	400	0	100,000
			P(a)	0	400	0	100,000
			A	0	0	0	0
2.4	Acciones previstas en Plan de Género e Inclusión implementadas	Medidas regulatorias	P	0	3	0	100,000
			P(a)	0	3	0	100,000
			A	0	0	0	0

## Other Cost

	Auditoría, Monitoreo y evaluación	P			147,118	1,690,150
		P(a)			0	1,690,140
		A			0	0
	Otros	P			0	497,000
		P(a)			0	497,000
		A			0	0

## Total Cost

	Total Cost	P			6,968,205	83,500,000
		P(a)			390,078	83,499,990
		A			390,078	390,078

### CHANGES TO THE MATRIX

No information available for this section

### IMPLEMENTATION STATUS AND LEARNING

No information available for this section