

# PMR Operational Report

<b>Operation Number</b>	AR-L1199	<b>Chief of Operations Validation Date</b>	10/16/20
<b>Year- PMR Cycle</b>	First period Jan-Jun 2020	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/15/20	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Program to Expand Capacity and Road Safety on Integration Road Corridors	<b>Loan Number</b>	3836/OC-AR
<b>Executing Agency</b>	Ministerio de Transporte	<b>Sector/Subsector</b>	TRANSPORT-ROAD SAFETY
<b>Team Leader</b>	JULIETA ABAD	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Argentina
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	Republica Argentina		

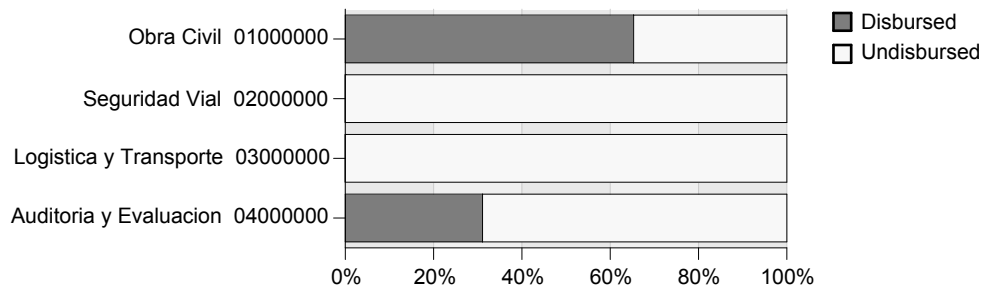
## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1199	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	208,342,585	69.45%	91,657,415
<b>Aggregated</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>0</b>	<b>500,000,000</b>	<b>300,000,000</b>	<b>208,342,585</b>	<b>69.45%</b>	<b>91,657,415</b>

## Expense Categories by Loan Contract (cumulative values)



## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Disminucion de los Costos generalizados de transporte

**Observation:** Informe de Evaluación ex post del programa.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Costo promedio de operación vehicular en RN 19. Automoviles	(US\$/vehículo-km)	0.12	2016	P		1.13
					P(a)		1.13
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Costo promedio de operación vehicular en RN 19. Omnibus	(US\$/vehículo-km)	1.21	2016	P		0.97
					P(a)		0.97
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.2	Costo promedio de operación vehicular en RN 19. Camion Liviano	(US\$/vehículo-km)	0.75	2016	P		0.65
					P(a)		0.65
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.3	Costo promedio de operación vehicular en RN 19. Camion Pesado	(US\$/vehículo-km)	1.22	2016	P		1.14
					P(a)		1.14
					A		

#### Details

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.4	Costos promedio de tiempo de viaje en la RN 19. Automoviles	(US\$/ Vehículo-km)	0.29	2016	P		0.16
					P(a)		0.16
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.5	Costos promedio de tiempo de viaje en la RN 19. Omnibus	(US\$/ Vehículo-km)	1.85	2016	P		1.07
					P(a)		1.07
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.6	Costos promedio de tiempo de viaje en la RN 19. Camion Liviano	(US\$/ Vehículo-km)	0.54	2016	P		0.36
					P(a)		0.36
					A		

#### Details

**Means of verification:** Informe de Evaluación ex post del programa.

Pro-Gender		No	Pro-Ethnicity				No
Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.7	Costos promedio de tiempo de viaje en la RN 19. Camion Pesado	(US\$/ Vehículo-km)	0.55	2016	P		0.42
					P(a)		0.42
					A		

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Details			
<b>Means of verification:</b> Informe de Evaluación ex post del programa.			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

**Outcome Nbr. 1:** Disminucion del numero de dias de interrupcionde Transito en la RN 19

**Observation:** Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	dias	2.00	2016	P		0.00
					P(a)		
					A		

Details			
<b>Means of verification:</b> Informe de la DNV.			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

**Outcome Nbr. 2:** incremento en el número de kilómetros de la DNV que cuentan con diseños con estándares modernos de seguridad vial

**Observation:** Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Km de rutas que requieren diseños para mejorar las condiciones de seguridad vial	km	33,000.00	2016	P		32,000.00
					P(a)		32,000.00
					A		

Details			
<b>Means of verification:</b> Informe de la DNV			
<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente 1: Obras

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Km	P	153.9	153.9	143,480,000	473,480,000
			P(a)	24	161.09	53,091,556	311,809,234
			A	7.7	97.79	34,832,675	224,057,751
1.2	Longitud de la traza a expropiar con posesión por parte de la DNV	km	P		154		20,000,000
			P(a)		154		20,000,000
			A		154	119,741	14,320,538
1.3	Informes de auditoría técnica independiente entregados a la DNV	informes	P	6	28	125,000	600,000
			P(a)	3	24	165,865	520,319
			A	0	21	41,408	395,862
1.4	Auditoría de seguridad vial operativa de la ruta existente aprobada	informe	P		1		20,000
			P(a)		1		20,000
			A		0		0

## Component Nbr. 2 Componente 2: Seguridad Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Diseño del Programa Rutas Seguras aprobado	Government agencies (#)	P	1	1	1,250,000	2,500,000
			P(a)		1		1,250,000
			A		0		0
2.2	Guía de ejecución de diseños viales	informe	P	1	1	1,000,000	1,000,000
			P(a)		1		1,000,000
			A		0		0

## Component Nbr. 3 Componente 3: Logística

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
3.1	Estudio de logística del corredor de la RN 19 completado	informe	P	1	1	200,000	400,000
			P(a)		1		200,000
			A		0		0
3.2	Otros estudios complementarios aprobados	informe	P	1	2	500,000	1,000,000
			P(a)		1		500,000
			A		0		0

## Other Cost

	Auditoría y Evaluación del Programa	P			500,000	1,000,000
		P(a)			46,000	182,436
		A			6,245	50,681

## Total Cost

	Total Cost	P			147,055,000	500,000,000
		P(a)			53,303,421	335,481,989
		A			35,000,069	238,824,832

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	de acuerdo con informe semestral	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GABRIELASZ	10/15/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MERODRIGUEZ	09/22/2020

## PMR Operational Report

### IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories