

# PMR Operational Report

<b>Operation Number</b>	UR-L1153	<b>Chief of Operations Validation Date</b>	10/22/20
<b>Year- PMR Cycle</b>	First period Jan-Jun 2020	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/13/20	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	PROGRAM TO IMPROVE ROAD CORRIDORS FOR AGROINDUSTRY AND FORESTRY	<b>Loan Number</b>	4824/OC-UR
<b>Executing Agency</b>	CORPORACIÓN VIAL DEL URUGUAY	<b>Sector/Subsector</b>	TRANSPORT-ROAD MAINTENANCE
<b>Team Leader</b>	PEREYRA DA LUZ, ANDRES	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Uruguay
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	CORPORACION NACIONAL PARA EL DESARROLLO		

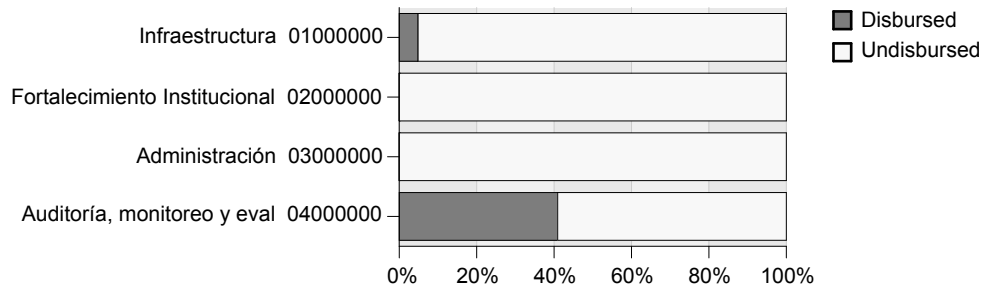
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1153	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	4,500,000	6.43%	65,500,000
Aggregated	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	4,500,000	6.43%	65,500,000

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 1:** Aumentar la competitividad de los sectores forestales y agroindustriales, mediante la construcción y mejora de carreteras secundarias y caminos departamentales que faciliten la conectividad transversal

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	80.00	2019	P		75.00
					P(a)		75.00
					A		
Details							
Pro-Gender	No			Pro-Ethnicity	No		

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Disminución de los costos de operación vehicular del transporte de carga

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Costo de Operación Vehicular (COV) de camión articulado en los tramos intervenidos por el programa	10-2 US\$ constantes/ veh-km	5.87	2019	P	4.95
					P(a)	4.95
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.2	COV de transporte de la composición de vehículos pesados en el puente del río Yí en Ruta 5	10-2 US\$ constantes/ veh-km	5.27	2019	P	5.18
					P(a)	5.18
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Componente #1

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Longitud de carretera rehabilitada por el programa	Km	P	0	209	55,460,524	70,751,484
			P(a)	14	223	10,000,000	37,474,298
			A	14	14	4,725,892	5,115,970
1.2	Longitud de puentes ensanchados y reforzados por el programa	m	P	0	500	986,137	9,861,366
			P(a)	0	500	986,137	9,861,366
			A	0	0	0	0

## Component Nbr. 2 Componente #2

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Sistema informatizado de supervisión de obras operando	ud.	P	0	1	125,000	250,000
			P(a)	0	1	125,000	250,000
			A	0	0	0	0
2.2	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	ud.	P	0	1	125,000	250,000
			P(a)	0	1	125,000	250,000
			A	0	0	0	0
2.3	Horas de curso de actividades vinculadas a la dirección de obra impartidas	h	P	0	400	50,000	100,000
			P(a)	0	400	50,000	100,000
			A	0	0	0	0
2.4	Acciones previstas en Plan de Género e Inclusión implementadas	Medidas regulatorias	P	0	3	50,000	100,000
			P(a)	0	3	50,000	100,000
			A	0	0	0	0

## Other Cost

	Auditoría, Monitoreo y evaluación	P			1,083,436	1,690,150
		P(a)			1,230,544	1,690,140
		A			0	0
	Otros	P			248,500	497,000
		P(a)			248,500	497,000
		A			0	0

## Total Cost

	Total Cost	P			58,128,597	83,500,000
		P(a)			12,815,181	50,222,804
		A			4,725,892	5,115,970

## PMR Operational Report

### CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Longitud de carretera rehabilitada por el programa	All changes made to the matrix were proposed by the executing agency in the last semi-annual report	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/13/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PAULAG	10/13/2020

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### IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories