

# PMR Operational Report

|                             |                             |   |          |
|-----------------------------|-----------------------------|---|----------|
| <b>Operation Number</b>     | EC-L1236                    | <b>Chief of Operations Validation Date</b>    | 10/23/20 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2020   | <b>Division Chief Validation Date</b>         | 10/26/20 |
| <b>Last Update</b>          | 10/23/20                    | <b>Country Representative Validation Date</b> | 11/06/20 |
| <b>PMR Validation Stage</b> | Validated by Representative |   |          |

## Basic Data

### Operation Profile

|                           |   |   |  |
|---------------------------|---|---|--|
| <b>Operation Name</b>     | Support Program for the Social Inclusion of People with Disabilities in Ecuador | <b>Loan Number</b>                      | 4634/OC-EC, 4634/OC-EC-1, 4634/OC-EC-2, 4634/OC-EC-3, 4634/OC-EC-4 |
| <b>Executing Agency</b>   | MINISTERIO DE SALUD PUBLICA   | <b>Sector/Subsector</b>                 | SOCIAL INVESTMENT-POVERTY ALLEVIATION                              |
| <b>Team Leader</b>        | ALEMAN, XIOMARA MARGARITA   | <b>Overall Stage</b>                    | Disbursing (From eligibility until all the Operations are closed)  |
| <b>Operation Type</b>     | Loan Operation  | <b>Country</b>                          | Ecuador  |
| <b>Lending Instrument</b> | Investment Loan   | <b>Convergence related Operation(s)</b> |  |
| <b>Borrower</b>           | REPUBLICA DE ECUADOR  |   |  |

## Environmental and Social Safeguards

|   |   |  |    |
|---|---|--|----|
| <b>Impacts Category</b>                         | C | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |  |    |

## Financial Data

| Item              | Total Cost and Source |                   |                   |                        |                     | Available Funds (US\$) |                      |              |                    |
|-------------------|-----------------------|-------------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------------|--------------------|
|                   | Original IDB          | Current IDB       | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb       | Undisbursed Amount |
| EC-L1236          | 40,081,242            | 40,081,242        | 5,089,749         | 0                      | 45,170,991          | 40,081,242             | 0                    | 0.00%        | 40,081,242         |
| <b>Aggregated</b> | <b>40,081,242</b>     | <b>40,081,242</b> | <b>5,089,749</b>  | <b>0</b>               | <b>45,170,991</b>   | <b>40,081,242</b>      | <b>0</b>             | <b>0.00%</b> | <b>40,081,242</b>  |

## Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Atención oportuna en salud, educación de calidad, cuidado diario y recreación para personas con discapacidad mejorados

##### Observation:

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.0       | Puntaje de síndrome de sobrecarga en cuidadores de personas con discapacidad | Puntaje         | 59.90    | 2018          | P    | 58.70 | 58.70    |
|           |  |                 |          |               | P(a) | 58.70 | 58.70    |
|           |  |                 |          |               | A    |       |          |

##### Details

**Means of verification:** Instrumento de medición de sobrecarga de cuidador Escala Zarit aplicado en la encuesta de línea de base y seguimiento de la evaluación de impacto del programa

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.1       | Porcentaje de personas con discapacidad escolarizadas, con bachillerato aprobado y acceso a educación superior | %               | 12.00    | 2018          | P    | 15.00 | 15.00    |
|           |  |                 |          |               | P(a) | 15.00 | 15.00    |
|           |  |                 |          |               | A    |       |          |

##### Details

**Means of verification:** Reporte de MINEDUC (Datos consolidados de la Dirección Nacional de Educación Especial e Inclusiva y INEVAL)

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Diagnóstico temprano y calificación de la discapacidad desde primera infancia fortalecido

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.0       | Porcentaje de Personas con discapacidad registradas que fueron recalificadas | %               | 0.00     | 2018          | P    | 60.00 | 60.00    |
|           |  |                 |          |               | P(a) | 60.00 | 60.00    |
|           |  |                 |          |               | A    |       |          |

#### Details

**Means of verification:** Reporte de la Dirección Nacional de Discapacidades (DND) del MSP con base en la Base de Datos de personas con discapacidad

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 0.1       | Porcentaje de Nacidos vivos con tamizaje auditivo realizado antes de 1 año de edad | %               | 35.50    | 2017          | P    | 70.00 | 70.00    |
|           |  |                 |          |               | P(a) | 70.00 | 70.00    |
|           |  |                 |          |               | A    |       |          |

#### Details

**Means of verification:** Reporte de la DND del MSP

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024   | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|--------|----------|
| 0.2       | Porcentaje de Personas con discapacidad registradas, con necesidad de reemplazo de ayuda técnica, que fue atendida | %               | 0.00     | 2018          | P    | 100.00 | 100.00   |
|           |  |                 |          |               | P(a) | 100.00 | 100.00   |
|           |  |                 |          |               | A    |        |          |

#### Details

**Means of verification:** Reporte de la DND del MSP con base en la base de datos de prescripción de ayudas técnicas

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|------|----------|
| 0.3       | Porcentaje de Personas registradas con posible discapacidad de causa genética, con diagnóstico molecular realizado | %               | 0.00     | 2018          | P    | 1.90 | 1.90     |
|           |  |                 |          |               | P(a) | 1.90 | 1.90     |
|           |  |                 |          |               | A    |      |          |

#### Details

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** Reporte de la Dirección Nacional de Centros Especializados del MSP

**Pro-Gender** No **Pro-Ethnicity** No

**Outcome Nbr. 1:** Inclusión de niños, niñas y adultos con y sin discapacidad en espacios públicos de recreación aumentada

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|------|----------|
| 1.0       | Tasa de uso de parques inclusivos en las áreas de intervención | %               | 0.00     | 2018          | P    | 1.38 | 1.38     |
|           |  |                 |          |               | P(a) | 1.38 | 1.38     |
|           |  |                 |          |               | A    |      |          |

#### Details

**Means of verification:** Estudio en colaboración con CONADIS

**Pro-Gender** No **Pro-Ethnicity** No

**Outcome Nbr. 2:** Modelo de apoyo integral para cuidadores de Personas con Discapacidad implementado

**Observation:**

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|------|------|----------|
| 2.1       | "Tiempo de respiro" otorgado a cuidadores de personas con discapacidad severa | DE              | 0.00     | 2018          | P    | 0.56 | 0.56     |
|           |   |                 |          |               | P(a) | 0.56 | 0.56     |
|           |   |                 |          |               | A    |      |          |

#### Details

**Means of verification:** Informe de la Subsecretaría de Discapacidades con base en el sistema de registro de personas sustitutas de cuidado del MIES que contemple una aplicación de registro en tiempo real de la actividad de personas sustitutas

**Pro-Gender** No **Pro-Ethnicity** No

**Outcome Nbr. 3:** Educación especializada e inclusiva fortalecida

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2024  | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|-------|----------|
| 3.0       | Promedio de Grados ofrecidos por escuela especializada | Promedio        | 10.20    | 2018          | P    | 11.00 | 11.00    |
|           |  |                 |          |               | P(a) | 11.00 | 11.00    |
|           |  |                 |          |               | A    |       |          |

#### Details

**Means of verification:** AMIE

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

| Pro-Gender                  |   | No              | Pro-Ethnicity |               |      | No    |          |
|-----------------------------|---|-----------------|---------------|---------------|------|-------|----------|
| Indicator                   |   | Unit of Measure | Baseline      | Baseline Year |      | 2024  | EOP 2024 |
| 3.1                         | Porcentaje de escuelas ordinarias con inclusión de personas con discapacidad                | %               | 45.60         | 2018          | P    | 50.00 | 50.00    |
|                             |   |                 |               |               | P(a) | 50.00 | 50.00    |
|                             |   |                 |               |               | A    |       |          |
| Details                     |   |                 |               |               |      |       |          |
| Means of verification: AMIE |   |                 |               |               |      |       |          |
| Pro-Gender                  |   | No              | Pro-Ethnicity |               |      | No    |          |
| Indicator                   |   | Unit of Measure | Baseline      | Baseline Year |      | 2024  | EOP 2024 |
| 3.2                         | Porcentaje de estudiantes con discapacidad con Rezago en unidades educativas especializadas | %               | 43.00         | 2018          | P    | 40.00 | 40.00    |
|                             |   |                 |               |               | P(a) | 40.00 | 40.00    |
|                             |   |                 |               |               | A    |       |          |
| Details                     |   |                 |               |               |      |       |          |
| Means of verification: AMIE |   |                 |               |               |      |       |          |
| Pro-Gender                  |   | No              | Pro-Ethnicity |               |      | No    |          |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Diagnóstico oportuno y atención en salud

|     | Output   | Unit of Measure  |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|--|------------------|------|-------------------|----------|--------------------|-----------|
|     |  |                  |      | 2020              | EOP 2024 | 2020               | EOP 2024  |
| 1.1 | Establecimientos de salud equipados para tamizaje auditivo neonatal                    | Establecimientos | P    | 0                 | 110      | 0                  | 2,300,767 |
|     |  |                  | P(a) | 0                 | 110      | 0                  | 2,300,767 |
|     |  |                  | A    | 0                 | 0        | 0                  | 0         |
| 1.2 | Profesionales de la salud capacitados en el lineamiento de tamizaje auditivo temprano. | Personas         | P    | 0                 | 110      | 0                  | 597,053   |
|     |  |                  | P(a) | 0                 | 110      | 0                  | 597,053   |
|     |  |                  | A    | 0                 | 0        | 0                  | 0         |
| 1.3 | Ayudas técnicas de reemplazo entregadas  | Ayudas técnicas  | P    | 0                 | 23,028   | 0                  | 7,740,667 |
|     |  |                  | P(a) | 0                 | 23,028   | 0                  | 7,740,667 |
|     |  |                  | A    | 0                 | 0        | 0                  | 0         |
| 1.4 | Centros Especializados de Rehabilitación Integrados (CERIS) equipados                  | Centros          | P    | 0                 | 5        | 0                  | 1,625,863 |
|     |  |                  | P(a) | 0                 | 5        | 0                  | 1,625,863 |
|     |  |                  | A    | 0                 | 0        | 0                  | 0         |
| 1.5 | Profesionales de la salud capacitados en rehabilitación                                | Personas         | P    | 0                 | 45       | 0                  | 304,000   |
|     |  |                  | P(a) | 0                 | 45       | 0                  | 304,000   |
|     |  |                  | A    | 0                 | 0        |                    | 0         |
| 1.6 | Informes técnicos y estudios presentados   | Informes         | P    | 0                 | 4        | 0                  | 828,890   |
|     |  |                  | P(a) | 0                 | 4        | 0                  | 828,890   |
|     |  |                  | A    | 0                 | 1        | 0                  | 0         |

## Component Nbr. 2 Accesibilidad a espacios recreativos públicos

|     | Output  | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|---|-----------------|------|-------------------|----------|--------------------|-----------|
|     |   |                 |      | 2020              | EOP 2024 | 2020               | EOP 2024  |
| 2.1 | Parques inclusivos instalados                       | Parques         | P    | 0                 | 45       | 0                  | 9,490,746 |
|     |   |                 | P(a) | 0                 | 45       | 0                  | 9,490,746 |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 2.2 | Manual de uso, mantenimiento y prevención elaborado | Manual          | P    | 0                 | 1        | 0                  | 56,000    |
|     |   |                 | P(a) | 0                 | 1        | 0                  | 56,000    |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 2.3 | Informes técnicos y estudios presentados            | Informes        | P    | 1                 | 5        | 7,197              | 543,254   |
|     |   |                 | P(a) | 1                 | 5        | 7,197              | 543,254   |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 3 Gestión e innovación en el cuidado de personas con discapacidad severa

|     | Output  | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|---|-----------------|------|-------------------|----------|--------------------|-----------|
|     |   |                 |      | 2020              | EOP 2024 | 2020               | EOP 2024  |
| 3.1 | Modelo de redes de apoyo con base en su revisión en territorio a través de prueba piloto ajustado | Modelo          | P    | 0                 | 1        | 0                  | 65,000    |
|     |   |                 | P(a) | 0                 | 1        | 0                  | 65,000    |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.2 | Esquema de incentivos diseñado y aprobado   | Esquema         | P    | 0                 | 1        | 0                  | 35,000    |
|     |   |                 | P(a) | 0                 | 1        | 0                  | 35,000    |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.3 | Asistentes Principales y Suplentes para el apoyo de personas con discapacidad registrados         | Personas        | P    | 0                 | 22,500   | 0                  | 463,563   |
|     |   |                 | P(a) | 0                 | 22,500   | 0                  | 463,563   |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.4 | Asistentes Principales de apoyo a personas con discapacidad capacitados                           | Personas        | P    | 0                 | 11,250   | 0                  | 3,991,358 |
|     |   |                 | P(a) | 0                 | 11,250   | 0                  | 3,991,358 |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.5 | Asistentes Suplentes de apoyo a personas con discapacidad capacitados                             | Personas        | P    | 0                 | 11,250   | 0                  | 1,110,332 |
|     |   |                 | P(a) | 0                 | 11,250   | 0                  | 1,110,332 |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.6 | Programa de certificación para asistentes principales y suplentes implementado                    | Certificación   | P    | 0                 | 1        | 0                  | 1,500,000 |
|     |   |                 | P(a) | 0                 | 1        | 0                  | 1,500,000 |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.7 | Evaluación de impacto realizada   | Evaluación      | P    | 0                 | 1        | 0                  | 924,156   |
|     |   |                 | P(a) | 0                 | 1        | 0                  | 924,156   |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |
| 3.8 | Informes técnicos y estudios presentados  | Informe         | P    | 0                 | 4        | 0                  | 681,421   |
|     |   |                 | P(a) | 0                 | 4        | 0                  | 681,421   |
|     |   |                 | A    | 0                 | 0        | 0                  | 0         |

## Component Nbr. 4 Fortalecimiento de la Educación Especializada e Inclusiva

|     | Output   | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|-----|--|-----------------|------|-------------------|----------|--------------------|-----------|
|     |  |                 |      | 2020              | EOP 2024 | 2020               | EOP 2024  |
| 4.1 | Equipos de acompañamiento territorial contratados                    | Personas        | P    | 0                 | 36       | 0                  | 2,017,513 |
|     |  |                 | P(a) | 0                 | 36       | 0                  | 2,017,513 |
|     |  |                 | A    | 0                 | 0        | 0                  | 0         |
| 4.2 | Escuelas con docentes y directivos capacitados                       | Escuelas        | P    | 0                 | 107      | 0                  | 871,668   |
|     |  |                 | P(a) | 0                 | 107      | 0                  | 871,668   |
|     |  |                 | A    | 0                 | 0        | 0                  | 0         |
| 4.3 | Escuelas con material didáctico, tecnológico y mobiliario entregados | Escuelas        | P    | 0                 | 107      | 0                  | 4,502,791 |
|     |  |                 | P(a) | 0                 | 107      | 0                  | 4,502,791 |
|     |  |                 | A    | 0                 | 0        | 0                  | 0         |
| 4.4 | Campaña inclusiva implementada                                       | Campaña         | P    | 0                 | 1        | 0                  | 112,000   |
|     |  |                 | P(a) | 0                 | 1        | 0                  | 112,000   |
|     |  |                 | A    | 0                 | 0        | 0                  | 0         |
| 4.5 | Diagnóstico de educación inclusivo finalizado                        | Diagnóstico     | P    | 0                 | 1        | 0                  | 112,000   |
|     |  |                 | P(a) | 0                 | 1        | 0                  | 112,000   |
|     |  |                 | A    | 0                 | 0        | 0                  | 0         |

## Other Cost

|  |                       |      |  |  |   |         |
|--|-----------------------|------|--|--|---|---------|
|  | Evaluación Intermedia | P    |  |  | 0 | 67,200  |
|  |                       | P(a) |  |  | 0 | 67,200  |
|  |                       | A    |  |  | 0 | 0       |
|  | Auditoria             | P    |  |  | 0 | 140,000 |
|  |                       | P(a) |  |  | 0 | 140,000 |
|  |                       | A    |  |  | 0 | 0       |

**Total Cost**

|  |            |      |  |  |       |            |
|--|------------|------|--|--|-------|------------|
|  | Total Cost | P    |  |  | 7,197 | 40,081,242 |
|  |            | P(a) |  |  | 7,197 | 40,081,242 |
|  |            | A    |  |  | 0     | 0          |



### CHANGES TO THE MATRIX

No information available for this section

### IMPLEMENTATION STATUS AND LEARNING

No information available for this section