

PMR Operational Report

Operation Number	HA-L1096	Chief of Operations Validation Date	10/30/20
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/09/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Artisanal Fisheries Development Program	Loan Number	3492/GR-HA
Executing Agency	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT
Team Leader	ALBARET, GERAUD	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

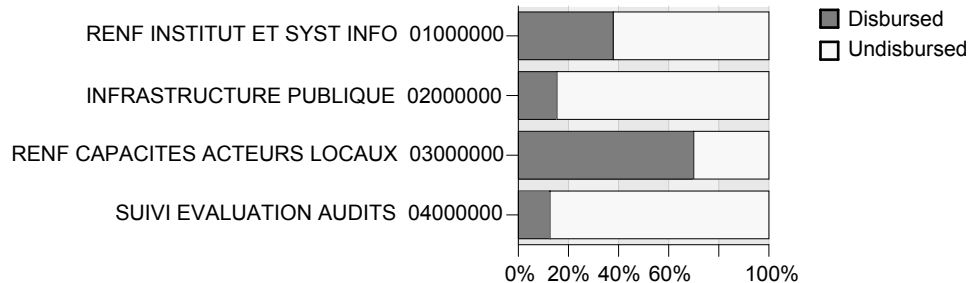
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1096	15,000,000	15,000,000	0	0	15,000,000	15,000,000	9,379,599.83	62.53%	5,620,400.17
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	9,379,599.83	62.53%	5,620,400.17

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Increase net revenues of artisanal fishers

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2021
0.0	Average total net revenues from fishing and fishing-related activities by household	US\$	1,640.00	2015	P				2,458.00
					P(a)			2,458.00	2,458.00
					A				

Details

Means of verification: Impact evaluation surveys, Associations monitoring system, Fisheries information system

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Pro-Gender	No	Pro-Ethnicity	No
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Impact Nbr. 1: Improve the environmental sustainability of artisanal fishing

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2021
1.0	Fishers fishing exclusively on the shore	Percent	75.00	2015	P				50.00
					P(a)			50.00	50.00
					A				

Details

Means of verification: Impact evaluation surveys. Shore=continental plateau

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Pro-Gender	No	Pro-Ethnicity	No
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	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2021
1.1	No-take zone established in the coastal area associated with the scope of the project	Zone	0.00	2015	P				1.00
					P(a)			1.00	1.00
					A				

Details

Means of verification: Impact evaluation surveys. Shore=continental plateau

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Pro-Gender	No	Pro-Ethnicity	No
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OUTCOMES

Outcome Nbr. 0: Outcome 1: Institutional management of the fisheries sector for resource management strengthened

Observation: Component 1

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
0.0	Membership to international conventions on sustainable fishing	Convention	0.00	2015	P			1.00		2.00			3.00
					P(a)			0.00		0.00	0.00	3.00	3.00
					A								
Details													
Means of verification: At least 3 from the list below : · The Internation Commission for the Conservation of Atlantic Tunas (ICCAT) is responsible for the conservation of tunas and other related specie in the Atlantic Ocean and adjacent seas (1969) · The Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES; 1973) · UN Agreement relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks (1995) · Safety of Life at Sea (SOLAS; 1974) · The Ramsar Convention (1971) · Convention on Biological Diversity (1993) · Convention on marine pollution (MARPOL; 1983) · International Plan of Action to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated Fishing (INN)													
Observations: Source and year of baseline: MARNDR, 2015.International conventions have to be ratified by the parliament. For the FAO agreement the verification will be done with documentation provided by the Ministry.													
Pro-Gender		No			Pro-Ethnicity				No				

Outcome Nbr. 1: Outcome 2: Health conditions of fishing products improved

Observation: Component 1

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
1.0	Health certificates for exports given to firms (OIE)	Certificate	666.00	2015	P			800.00					1,000.00
					P(a)			0.00		0.00	0.00	1,000.00	1,000.00
					A								
Details													
Means of verification: OIE reports													
Observations: Source and year of baseline: OIE fisheries report, 2008-2009													
Pro-Gender		No			Pro-Ethnicity			No					

Outcome Nbr. 2: Outcome 3 : Quality of fish sold increased

Observation: Component 2

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
2.0	Value of weekly sales of fish per woman merchant	US\$	54.00	2015	P								74.00
					P(a)					0.00	0.00	74.00	74.00
					A								
Details													

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OUTCOMES

Means of verification: Impact evaluation surveys in the intervention area

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Pro-Gender Yes

Pro-Ethnicity No

Outcome Nbr. 3: Outcome 4: Rights based management systems established

Observation: Component 3

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
3.0	Fishing basins with rights based fishery management established	Basins	0.00	2015	P				2.00			2.00
					P(a)				0.00	0.00	2.00	2.00
					A							

Details

Means of verification: Fisheries information system and surveys Note: The targeted area is composed by five fishing basins defined as fishing geographic area with a homogeneity in terms of fisheries perspective (eg narrow continental shelf, sandy bottoms, techniques and material) that the fishers usually operate together.

Observations: Source and year of baseline: Macias, 2014

Pro-Gender No

Pro-Ethnicity No

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
3.1	Beneficiaries of improved management and sustainable use of natural and cultural capital	Beneficiaries (#)	0.00	2015	P				4,490.00			4,490.00
					P(a)				0.00	0.00	4,490.00	4,490.00
					A							

Details

Means of verification: Biannual project reports

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Pro-Gender Yes

Pro-Ethnicity No

	Fishers beneficiaries (men) of improved management and sustainable use of natural and cultural capital				P				2,829.00			2,829.00
					P(a)				0.00	0.00	2,829.00	2,829.00
					A							
	Merchants beneficiaries (women) of improved management and sustainable use of natural and cultural capital				P				1,661.00			1,661.00
					P(a)				0.00	0.00	1,661.00	1,661.00
					A							

Outcome Nbr. 4: Outcome 5 : Economic losses reduced

Observation: Component 3

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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
4.0	Catches sold fresh	Percent	69.00	2015	P								78.30
					P(a)					0.00	0.00	78.30	78.30
					A								
Details													
Means of verification: Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat													
Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1													
Pro-Gender		No	Pro-Ethnicity		No								

Outcome Nbr. 5: Outcome 6 : Artisanal fishing productivity increased

Observation: Component 3

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2021
5.0	Catches of pelagic fishes by trip and by fisher	KG	0.37	2015	P								1.00
					P(a)					0.00	0.00	1.00	1.00
					A								
Details													
Means of verification: Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat													
Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1													
Pro-Gender		No		Pro-Ethnicity		No							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Institutional Strengthening and Fisheries Information

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Unit	P	0	1	0	500,000
			P(a)	0	1	25,000	40,718
			A	0	0	0	6,891
1.2	Output 2: Fishery directorate offices built and equipped	Infrastructure and equipment	P	0	3	26,000	949,000
			P(a)	0	4	152,047	1,993,617.4
			A	0	0	134,367.37	692,807.77
1.3	Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Plan	P	0	2	0	224,000
			P(a)	1	1	32,304	231,466.3
			A	0	0	9,497.24	68,659.54
1.4	Output 4: Decentralized Fishery Directorate offices strengthened	Office	P	4	4	620,600	2,126,400
			P(a)	1	4	294,300	1,851,886.31
			A	0	3	77,834.63	930,420.94
1.5	Output 5: Outreach campaign conducted	Campaign	P	1	4	112,500	450,000
			P(a)	0	2	21,519	203,681
			A	0	2	314.28	22,476.28
1.6	Output 6: Fisheries information system in place	system	P	1	1	58,000	2,469,260
			P(a)	1	1	300,000	1,911,838.99
			A	0	1	216,724.4	885,059.39
1.7	Output 7: Applied research on fisheries improved	Study	P	1	1	245,000	950,000
			P(a)	0	1	175,000	442,073.86
			A	0	0	0	67,073.86

Component Nbr. 2 Component 2. Public Infrastructures

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	0	2	0	1,134,840
			P(a)	0	0	0	2,866.94
			A	0	0	0	2,866.94
2.2	Output 8b : Fishermen associations building built or rehabilitated	building	P		0		0
			P(a)	0	27	18,200	1,037,900
			A	0	0	795.1	795.1
2.3	Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	0	17	0	688,500
			P(a)	0	2	0	0
			A	0	0	0	0
2.4	Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment	P	0	4	0	452,000
			P(a)	0	4	50,100	625,938
			A	0	0	22,143.37	32,981.37
2.5	Output 11: Landing sites improved	infrastructure and equipment	P	0	70	0	192,000
			P(a)	1	2	352,240	525,381.63
			A	1	2	331,133.97	504,275.6

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Component 3. Strengthening of Local Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
3.1	Output 12: Fishermen and merchants associations strengthened	Association	P	55	55	737,736	2,513,500
			P(a)	45	129	260,000	1,472,607.52
			A	0	39	88,973.63	1,061,581.15
3.2	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Association	P	15	55	0	1,150,500
			P(a)	70	159	600,000	2,532,936.75
			A	70	144	578,955.87	1,928,934.62

Other Cost

	Administration	P			324,500	1,500,000
		P(a)			375,000	1,892,379.91
		A			207,872.46	1,359,592.44
	Audits	P			45,000	200,000
		P(a)			25,000	139,771.39
		A			14,018.5	78,789.89
	Evaluation	P			300,000	600,000
		P(a)			45,680	399,169
		A			27,409.13	31,724.13
	Contingencies (counterpart)	P			200,000	400,000
		P(a)			0	1,250,000
		A			0	0

Total Cost

	Total Cost	P			2,669,336	16,500,000
		P(a)			2,726,390	16,554,233
		A			1,710,039.95	7,674,930.02

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Updated according the latest POA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MERODRIGUEZ	10/08/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MERODRIGUEZ	10/08/2020
	Output 5: Outreach campaign conducted	Updated according the latest POA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MERODRIGUEZ	10/08/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MERODRIGUEZ	10/08/2020
	Output 7: Applied research on fisheries improved	This product is based on the contribution of international experts. With the COVID crisis they were unable to carry out the last field missions. The product will therefore be completed in 2021.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MERODRIGUEZ	10/08/2020
	Output 8b : Fishermen associations building built or rehabilitated	Updated according the latest POA	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MERODRIGUEZ	10/08/2020

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories