

PMR Operational Report

Operation Number	JA-L1053	Chief of Operations Validation Date	10/27/20
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/23/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Integrated Support to Jamaica Social Protection Strategy	Loan Number	3565/OC-JA
Executing Agency	MINISTRY OF LABOUR AND SOCIAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	IBARRARAN, PABLO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Jamaica
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

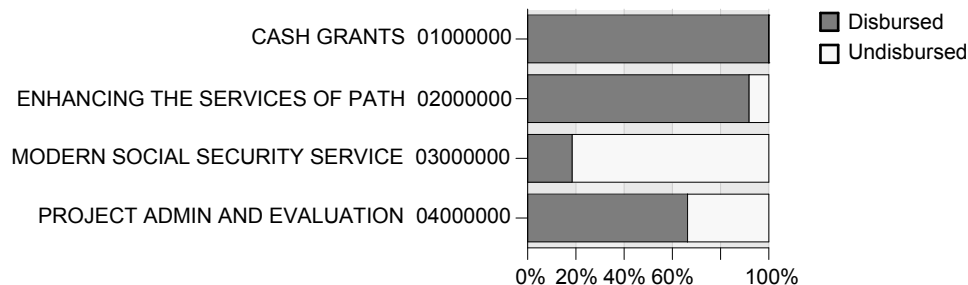
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	48,434,785.86	96.87%	1,565,214.14
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	48,434,785.86	96.87%	1,565,214.14

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Poverty gap of PATH beneficiaries

Observation: Based on Survey of Living Conditions. Computed based on percapita consumption as provided in that survey.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2021
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	P		10.00
					P(a)		10.00
					A		

Details

Means of verification: Jamaica Survey of Living Conditions

Pro-Gender No **Pro-Ethnicity** No

Impact Nbr. 1: Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

Observation: Baseline and follow-up values will be collected as part of the parenting pilot evaluation.

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2021
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	P		
					P(a)		15.00
					A		

Details

Means of verification: Parenting Programme Impact Evaluation

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Outcome Nbr. 0: Parenting

Observation: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P			70.00
					P(a)	65.00	70.00	70.00
					A			

Details

Means of verification: BMIS

Observations: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.1	Parenting skills index	index	100.00	2016	P			120.00
					P(a)	110.00	120.00	120.00
					A			

Details

Means of verification: Home observation for measurement of the Environment (HOME)

Observations: This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

Pro-Gender No **Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P			45.00
					P(a)	50.00	45.00	45.00
					A			

Details

Means of verification: HOME and impact evaluation

Observations: Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data from the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P				45.00
					P(a)	25.00	45.00		45.00
					A				
Details									
Means of verification: PATH implementation report									
Pro-Gender		No	Pro-Ethnicity		No				

Outcome Nbr. 1: Labor Market Outcomes of PATH Beneficiaries

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P				40.00
					P(a)	35.00	40.00		40.00
					A				
Details									
Means of verification: PATH BMIS									
Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.									
Pro-Gender		No			Pro-Ethnicity		No		
	Men				P				40.00
					P(a)	35.00	40.00		40.00
					A				
	Women				P				40.00
					P(a)	35.00	40.00		40.00
					A				

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P				30.00
					P(a)	25.00	30.00		30.00
					A				
Details									

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OUTCOMES

Means of verification: PATH BMIS

Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.

Pro-Gender		No	Pro-Ethnicity		No
	Men			P	30.00
				P(a)	25.00 30.00 30.00
				A	
	Women			P	30.00
				P(a)	25.00 30.00 30.00
				A	

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P				70.00
					P(a)	25.00	70.00		70.00
					A				

Details

Means of verification: Reports from MLSS on Client Management System

Observations: Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

Pro-Gender		No	Pro-Ethnicity		No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Beneficiaries of anti-poverty targeted programs	# of beneficiaries	P		375,000		45,000,000
			P(a)	0	447,074	0	45,000,000
			A	0	447,074	0	45,000,000

Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600		435,000
			P(a)		1,199	43,300	653,289
			A	0	1,199	25,086	635,075
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P		1,100		791,000
			P(a)	0	1,195	0	616,756.44
			A	109	1,304	0	616,756.44
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)		1		789,298.67
			A	0	1	0	789,298.67
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P		1		270,800
			P(a)	1	2	504,980	704,980
			A	1	2	274,488	474,488
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P		125,000		8,000
			P(a)		70,920	443	12,688.06
			A	0	70,920	443	12,688.06
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1		100,000
			P(a)	1	1	27,500	79,404
			A	0	0	0	51,904
2.7	Financial Systems review and upgrade completed (BMIS and Bank Reconciliation System)	# systems	P		2		205,200
			P(a)	1	1	21,428	22,542
			A	0	0	0	1,114

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
3.1	New Document Management System functioning	Doc System	P		1		250,000
			P(a)	1	2	39,135	140,024.34
			A	1	2	39,136	140,025.34
3.2	New Client Management System for MLSS functioning	Client System	P		1		220,000
			P(a)	0	1	39,923	459,233
			A	0	0	0	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)		0	14,030	38,312
			A	0	0	3,705	27,987
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P		1		589,000
			P(a)	0	1	147,744	589,000.19
			A	0	0	0	16,491.92
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P		1		150,000
			P(a)	1	2	86,455	135,883.04
			A	0	1	24,952	74,380.04

Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
4.1	Evaluation of OJT completed	report	P		1		100,000
			P(a)	0	1		56,092.73
			A	0	1	0	56,092.73
4.2	Parenting Evaluation completed	report	P		1		100,000
			P(a)	1	1	71,803	91,803
			A	1	1	51,467	71,467
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	0	1	16,025	160,655.48
			A	0	0	0	391.88

Other Cost

	Monitoring and Evaluation and IT Staff	P				255,000
		P(a)			75,975	431,980.5
		A			30,563	386,568.5
	Project Associates for Modernizing MLSS services	P				582,000
		P(a)				382,000
		A				0
	audit	P				100,000
		P(a)				100,000
		A				0
	Contingency	P				250,000
		P(a)			0	0
		A				0

Total Cost

	Total Cost	P				50,000,000
		P(a)			1,088,741	50,463,942.45

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			449,840	48,372,038.58
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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Financial Systems review and upgrade completed (BMIS and Bank Reconciliation System)	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	National electronic labour exchange portal established and functioning	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	New Client Management System for MLSS functioning	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	New Document Management System functioning	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DIMITRAS	10/22/2020
	New organizational structure of the MLSS defined and approved by Permanent Secretary	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	10/22/2020
	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	10/22/2020
	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	10/22/2020
	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	10/22/2020
	PATH FEEDING SUBSIDY Strategic plan completed	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	Parenting Evaluation completed	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	Refurbished and upgraded Customer service centre	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020
	Strategic Plan National Council for Senior Citizens	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Strategic Plan National Council for Senior Citizens	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DIMITRAS	10/22/2020
	Tracer Study on PATH beneficiaries completed	Report from PEU and readjustment of activities due to COVID-19 and the extension of the project	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DIMITRAS	10/22/2020

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories