

PMR Operational Report

Operation Number	GY-L1044	Chief of Operations Validation Date	10/31/20
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/15/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Support for the Criminal Justice System	Loan Number	3876/BL-GY
Executing Agency	MINISTRY OF LEGAL AFFAIRS	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	WILKS, JASON MALCOLM	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

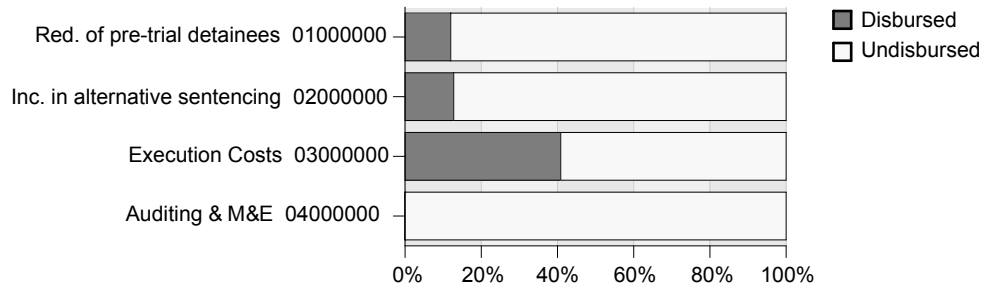
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,879,670.94	23.50%	6,120,329.06
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	1,879,670.94	23.50%	6,120,329.06

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	P		251.07
					P(a)		251.07
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage occupancy levels (%)	118.50	2015	P		105.00
					P(a)		105.00
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.30	2013	P		18.00
					P(a)		18.00
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Reduce the proportion of inmates in pre-trial detention.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					P(a)		30.00
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.00	2015	P		10.00
					P(a)		10.00
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					P(a)		1.05
					A		

Details

Means of verification: Guyana Prison Service

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Reduce the proportion of inmates who are detained at the sentencing stage

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from	13.00	2015	P		
					P(a)		10.00

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OUTCOMES

1.0	Recidivism rate of adult offenders detained for minor offenses	prison	13.00	2015	A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Means of verification: Guyana Prison Service							
Pro-Gender		No	Pro-Ethnicity		No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of assessments	P		1	22,800	107,800
			P(a)	0	1	0	64,892
			A	0	1	0	64,892
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P		1	90,000	90,000
			P(a)	0	1	0	29,881
			A	0	0	1,150.5	13,631.5
1.3	Number of studies of legal standards produced and completed	# of studies	P		1		145,000
			P(a)	0	1	0	44,000
			A	0	1	0	44,000
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P		2	153,600	543,500
			P(a)	2	2	66,000	389,513
			A	2	2	34,064.29	77,577.29
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P		4	96,000	377,500
			P(a)	2	4	44,000	300,313
			A	4	4	23,870.96	60,183.96
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P		1	110,000	250,000
			P(a)	0	1	0	26,865.71
			A	0	1	0	26,865.71
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P	9	19	100,000	100,000
			P(a)	0	19	0	92,000
			A	0	0	0	0
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P		2		300,500
			P(a)	2	4	0	353,533
			A	2	4	100,988	206,021
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P	5	20	390,000	900,000
			P(a)	0	20	0	300,700
			A	0	0	0	20,700
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P		1	75,000	145,000
			P(a)	0	1	30,000	280,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents appr	P		1		80,000
			P(a)	0	1	0	76,573.77
			A	0	1	0	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P	9	15	35,000	70,000
			P(a)	0	12	0	140,000
			A	0	0	16,800	16,800
1.13	Number of restorative justice centres equipped	# of centers	P		1		119,500
			P(a)	0	1	55,000	645,000
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P		1	90,000	90,000
			P(a)	0	1	0	80,000
			A	0	0	0	0

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P	5	10	300,000	600,000
			P(a)	0	7	0	588,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)	0	1	0	53,350
			A	0	1	0	26,450
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)	0	1	0	76,791.27
			A	0	1	0	76,791.27
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P		1		910,000
			P(a)	0	1	61,251.23	610,000
			A	0	1	11,000	89,748.77
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P	7	17	75,000	180,000
			P(a)	0	17	0	45,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1	100,000	372,500
			P(a)	0	5	0	951,400
			A	0	4	5,965.15	184,865.15
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P	3	5	90,000	90,000
			P(a)	0	4	150,000	150,000
			A	0	0	13,800	13,800
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P	1	1	704,400	1,004,400
			P(a)	0	1	80,000	825,859.61
			A	0	1	15,000	102,859.61

Other Cost

Project management	P			120,890	612,863
	P(a)			120,890	574,444.18
	A			64,469.12	276,243.3
Furniture and equipment	P			10,000	114,137
	P(a)			10,000	105,716.87
	A			1,512.4	83,092.27
Miscellaneous	P			5,000	30,000
	P(a)			5,000	30,111
	A			1,673.18	16,784.18
Complementary Evaluation 1	P				25,000
	P(a)			0	25,000
	A			0	0
Complementary Evaluation 2	P				25,000
	P(a)			0	25,000
	A			0	0
Mid-term evaluation	P				40,000
	P(a)			0	0
	A			0	0
Final evaluation	P				60,000
	P(a)			0	60,000

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Ex-post economic analysis	P				10,000
		P(a)			0	10,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)			0	21,000
		A			0	0
	Annual audits	P			18,750	75,000
		P(a)			18,750	56,000
		A			0	0
	Prisoners attitude survey	P				57,000
		P(a)			0	57,000
		A			0	0
	Contingencies	P			60,860	304,300
		P(a)			0	139,368.59
		A			0	0

Total Cost

	Total Cost	P			2,647,300	8,000,000
		P(a)			640,891.23	7,227,313
		A			290,293.6	1,477,879.78

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Revisions were made due to a delay in the execution of these activities to 2021 due to the global pandemic. All finances for this activity are now placed in 2021.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/07/2020
	Number of legal advisers hired and working on sentence review	Revisions were made due to an increase in the number of legal advisers to be hired on and a delay in the execution of these activities to 2021 due to the global pandemic.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	10/12/2020
	Number of legal assistance training programs provided and completed by paralegals	Revisions were made due to a delay in the execution of these activities to 2021 due to the global pandemic.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/07/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PAULAG	10/07/2020
	Number of probation offices equipped	Revisions were made due to an increase in the number of probation offices to be supported under this operation and a delay in the execution of these activities to 2021 due to the global pandemic.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/07/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PAULAG	10/07/2020
	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	Revisions were made due to a delay in the execution of these activities to 2021 due to the global pandemic.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/07/2020
	Number of training workshops provided and completed on restorative justice	Revisions were made due to a delay in the execution of these activities to 2021 due to the global pandemic. Some restorative justice training will occur in 2020 but the final workshops and follow-on activities will now carry over to next year.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAULAG	10/07/2020
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PAULAG	10/07/2020

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Acquisitions and Procurement - Bidding Stage