

# PMR Operational Report

<b>Operation Number</b>	BL-L1034	<b>Chief of Operations Validation Date</b>	11/02/20
<b>Year- PMR Cycle</b>	First period Jan-Jun 2020	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/29/20	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	<b>Loan Number</b>	5056/OC-BL
<b>Executing Agency</b>	Ministry of Human Development, Social Transformation and Poverty Alleviation	<b>Sector/Subsector</b>	SOCIAL INVESTMENT-POVERTY ALLEVIATION
<b>Team Leader</b>	STAMPINI, MARCO	<b>Overall Stage</b>	Approved/Pending Signature
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Belize
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	BELIZE		

## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BL-L1034	12,000,000	12,000,000	0	0	12,000,000	12,000,000	0	0.00%	12,000,000
Aggregated	12,000,000	12,000,000	0	0	12,000,000	12,000,000	0	0.00%	12,000,000

## Expense Categories by Loan Contract (cumulative values)

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### RESULTS MATRIX

### IMPACTS

No information available for this section

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Expected Outcomes

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2021
1.0	Percentage of adult population (aged 18+) not formerly formally employed, receiving pension, or transfers from the Building Opportunities for Our Social Transformation (BOOST), that receive support from the Unemployment Relief program	Percentage (%)	0.00	2020	P	9.03	9.03
					P(a)	9.03	9.03
					A		

#### Details

**Means of verification:** Project ex-post evaluation

**Observations:** Numerator: 9,250; number of beneficiaries of component 1 of the project. Denominator: 102,451. Estimated ex-ante, equal to the total adult population (233,975 Belizean citizens older than 18), minus the number of formal employees (110,937 active insured persons, measured in December 2019), minus the number of beneficiaries of a pension (13,244 recipients of a contributory pension (includes retirement, invalidity, survivors, disablement and death) + 1,343 recipients of a non-contributory pension, both measured in January-February 2020, for a total number of 14,587), minus the number of beneficiaries of BOOST (6,000).

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2021
1.2	Percentage of individuals who were formerly formal workers and lost their job due to the COVID-19 pandemic, that receive support from the Unemployment Relief program.	Percentage (%)	0.00	2020	P	60.49	60.49
					P(a)	60.49	60.49
					A		

#### Details

**Means of verification:** Project ex-post evaluation

**Observations:** Numerator: 17,178, number of beneficiaries of component 2 of the project. Denominator: 28,400. Estimated ex-ante, equal 25.6% of the number of former active insured persons (110,937, measured in December 2019). 25.6% is the loss of jobs due to the COVID pandemic estimated for Belize

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Protection for the vulnerable population not on the rosters of transfer programs, working in the informal sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Adult individuals (aged 18+) not formerly formally employed, receiving pension, or transfers from the Building Opportunities for Our Social Transformation (BOOST), that receive support from the Unemployment Relief program	# of beneficiaries	P	9,250	9,250	4,162,500	4,162,500
			P(a)	9,250	9,250	4,162,500	4,162,500
			A		0		0

#### Component Nbr. 2 Protection for the vulnerable population not on the rosters of transfer programs, who worked in the formal sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Individuals that receive cash transfers from the Unemployment Relief Program, being formerly formal workers (active insured persons)	# of beneficiaries	P	17,178	17,178	7,730,100	7,730,100
			P(a)	17,178	17,178	7,730,100	7,730,100
			A		0		0

#### Other Cost

	Administration or other contingencies (evaluation and auditing)	P			107,400	107,400
		P(a)			107,400	107,400
		A				

#### Total Cost

	Total Cost	P			12,000,000	12,000,000
		P(a)			12,000,000	12,000,000
		A				0

### CHANGES TO THE MATRIX

No information available for this section

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### IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories