

PMR Operational Report

Operation Number	GY-L1064	Chief of Operations Validation Date	10/31/20
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/16/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Establishing an Electronic Single Window for Trade	Loan Number	4659/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

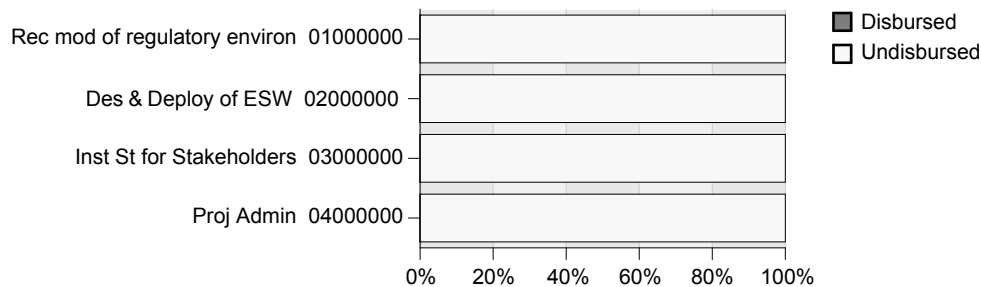
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1064	6,000,000	6,000,000	0	0	6,000,000	6,000,000	220,000	3.67%	5,780,000
Aggregated	6,000,000	6,000,000	0	0	6,000,000	6,000,000	220,000	3.67%	5,780,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Guyana's trade facilitation performance is improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Value of merchandise exports	Hours (#)	1,490.00	2017	P							2,099.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.2	Value of merchandise imports	Hours (#)	1,630.00	2018	P							2,257.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Reduced time and reduced costs of trade processes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.0	Time for exports border compliance	Hours (#)	72.00	2018	P		41.76
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.2	Cost for exports border compliance	US\$	378.00	2018	P		249.48
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.3	Time for exports documentary compliance	Hours	200.00	2018	P		140.00
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
-------------------	----	----------------------	----

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.4	Cost for exports documentary compliance	US\$	78.00	2018	P		28.08
					P(a)		
					A		

Details

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.5	Time for imports border compliance	Hours	84.00	2018	P		47.88
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.6	Cost for imports border compliance	US\$	265.00	2018	P		0.52
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.7	Time for imports documentary compliance	Hours	156.00	2018	P		137.80
					P(a)		
					A		

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.8	Cost for imports documentary compliance	US\$	63.00	2018	P		3.15
					P(a)		
					A		

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Details			
Means of verification: Doing Business Report			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recommendations for the modernization of the regulatory environment

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
1.1	Regulatory review for ESW inclusive of: i) diagnosis of regulations and gaps ii) brief with suggested new regulations/ammendments	Reports	P	0.5	1	15,000	25,000
			P(a)	1	1.5	21,250	25,000
			A		0.5		3,750
1.2	Mapping of diagnostic to international standards and review of final regulations	Reports	P	1	1	25,500	30,000
			P(a)	1	1		0
			A		0		0

Component Nbr. 2 Design and deployment of Guyana's ESW

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
2.1	Business Processes Reengineering report completed	Reports	P		1	70,000	210,000
			P(a)		1		0
			A		0		0
2.2	License, certificate and permits module developed and implemented	Modules	P		1		750,000
			P(a)		0		0
			A		0		0
2.3	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modules	P		1		750,000
			P(a)		0		0
			A		0		0
2.4	Risk management system developed and implemented	Modules	P		1		1,715,000
			P(a)		0		0
			A		0		0
2.5	Offices of participating agencies properly equipped to use the ESW	Offices	P		7		309,000
			P(a)		7		0
			A		0		0
2.6	Maintenance contract (2 years)	Contracts	P		1		200,000
			P(a)		0		0
			A		0		0
2.7	Technical Assistance to develop ToR and advice for ESW Procurement Process	Report	P	1	1	21,000	30,000
			P(a)		0	30,000	30,000
			A		0		0
2.8	Communications Change Management Strategy for ESW users implemebted	Report	P		1		150,000
			P(a)		0		0
			A		0		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Institutional Strengthening for ESW Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
3.1	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Reports	P		1		200,000
			P(a)		0		0
			A		0		0
3.2	GRA Customs Dept properly equipped to use ESW	GRA Customs Dept	P		1	75,000	168,000
			P(a)		0		0
			A		0		0
3.3	Training places for brokers and traders available	Training places	P		100		175,000
			P(a)		100		0
			A		0		0
3.4	Training places for government officials available	Training places	P		80		250,000
			P(a)		100		0
			A		0		0

Other Cost

	Project Administration	P			117,760	566,050
		P(a)				0
		A				71,570
	Contingencies	P			189,390	416,950
		P(a)				0
		A				0
	Project Evaluation	P				55,000
		P(a)				0
		A				0

Total Cost

	Total Cost	P			513,650	6,000,000
		P(a)			51,250	55,000
		A				75,320

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Outcome	Time for imports border compliance	Output moved due to delays produced by the Pandemic and the political crisis in Guyana	Modify Outcome Indicator	Modify Unit of Measure	MARIOU	10/16/2020
Output	Business Processes Reengineering report completed	Output moved due to delays produced by the Pandemic and the political crisis in Guyana	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/09/2020
	Offices of participating agencies properly equipped to use the ESW	Output moved due to delays produced by the Pandemic and the political crisis in Guyana	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/09/2020
	Regulatory review for ESW inclusive of: i) diagnosis of regulations and gaps ii) brief with suggested new regulations/ammendments	Output will be completed in 2020	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SANTIAGOED	10/07/2020
	Training places for brokers and traders available	Output moved due to delays produced by the Pandemic and the political crisis in Guyana	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/09/2020
	Training places for government officials available	Output moved due to delays produced by the Pandemic and the political crisis in Guyana	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MARIOU	10/09/2020

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories