

# PMR Operational Report

|                             |                                  |   |          |
|-----------------------------|----------------------------------|---|----------|
| <b>Operation Number</b>     | RG-L1115                         | <b>Chief of Operations Validation Date</b>    | 10/15/20 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2020        | <b>Division Chief Validation Date</b>         |          |
| <b>Last Update</b>          | 10/09/20                         | <b>Country Representative Validation Date</b> |          |
| <b>PMR Validation Stage</b> | Validated by Chief of Operations |   |          |

## Basic Data

### Operation Profile

|                           |   |   |   |
|---------------------------|---|---|---|
| <b>Operation Name</b>     | Global Credit Program for Regional Integration of the River Plate Basin Countries | <b>Loan Number</b>                      | 4377/OC-RG  |
| <b>Executing Agency</b>   | FONDO FINANCIERO PARA EL DESARROLLO DE LA CUENCA DEL PLATA                        | <b>Sector/Subsector</b>                 | REGIONAL INTEGRATION-ENABLING ENVIRONMENT FOR SUSTAINABLE INTEGRATION |
| <b>Team Leader</b>        | FERNANDINI PUGA, MANUEL PABLO   | <b>Overall Stage</b>                    | Disbursing (From eligibility until all the Operations are closed)     |
| <b>Operation Type</b>     | Loan Operation  | <b>Country</b>                          | Regional  |
| <b>Lending Instrument</b> | Investment Loan   | <b>Convergence related Operation(s)</b> |   |
| <b>Borrower</b>           | FONDO FINANCIERO PARA EL DESARROLLO DE LA CUENCA DEL PLATA                        |   |   |

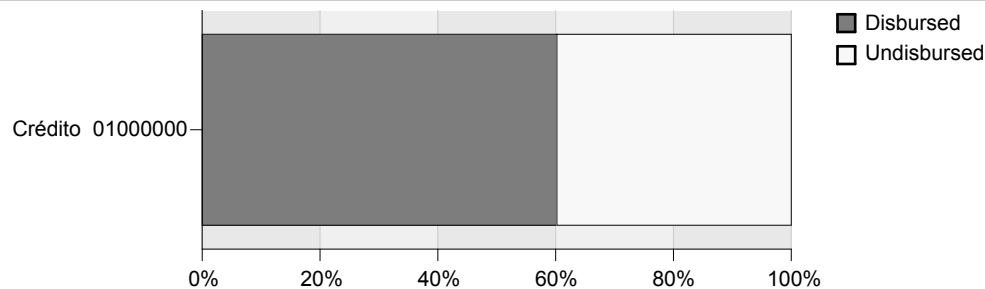
## Environmental and Social Safeguards

|   |  |  |    |
|---|--|--|----|
| <b>Impacts Category</b>                         | B13  | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             | Partially Satisfactory   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> | El Sistema de Evaluación y Gestión de Riesgos Ambientales y Sociales (SERAS) de la Agencia Ejecutora cumple con los requisitos del BID y está siendo implementado en todos los proyectos aprobados posterior a su creación. Sin embargo, FONPLATA no tiene un especialista ambiental integrado actualmente en su Unidad de Gestión Socioambiental, y el Organismo Ejecutor del proyecto BRA-16 no tiene coordinación socioambiental. Por este motivo, la clasificación de desempeño bajó a Parcialmente Satisfactorio. |  |    |

## Financial Data

| Item              | Total Cost and Source |                    |                   |                        |                     | Available Funds (US\$) |                      |               |                    |
|-------------------|-----------------------|--------------------|-------------------|------------------------|---------------------|------------------------|----------------------|---------------|--------------------|
|                   | Original IDB          | Current IDB        | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb        | Undisbursed Amount |
| RG-L1115          | 100,000,000           | 100,000,000        | 30,000,000        | 0                      | 130,000,000         | 100,000,000            | 60,214,955           | 60.21%        | 39,785,045         |
| <b>Aggregated</b> | <b>100,000,000</b>    | <b>100,000,000</b> | <b>30,000,000</b> | <b>0</b>               | <b>130,000,000</b>  | <b>100,000,000</b>     | <b>60,214,955</b>    | <b>60.21%</b> | <b>39,785,045</b>  |

## Expense Categories by Loan Contract (cumulative values)



## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** ASIMETRÍAS DE INTEGRACIÓN REDUCIDAS E INDICADORES DE COMPETITIVIDAD MEJORADOS

**Observation:**

|     | Indicator                                      | Unit of Measure | Baseline | Baseline Year |      | 2018 | 2019 | 2020 | 2022 | EOP 2022 |
|-----|--|-----------------|----------|---------------|------|------|------|------|------|----------|
| 0.0 | Score del índice de logística (LPI). Argentina | Score           | 2.96     | 2017          | P    | 2.96 | 2.98 | 3.10 |      | 3.10     |
|     |  |                 |          |               | P(a) | 2.96 | 2.98 | 3.10 |      | 3.10     |
|     |  |                 |          |               | A    |      |      |      |      |          |

#### Details

**Means of verification:** Logistics Performance Index (Banco Mundial)

**Observations:** LPI es un índice que combina información cuantitativa y cualitativa, construido en base a encuestas globales realizadas a operadores expertos, y mide el desempeño a lo largo de las cadenas de abastecimiento logístico dentro de cada país. Score entre 1 (mín) y 5 (máx).

**Pro-Gender** No **Pro-Ethnicity** No

|     | Indicator                                    | Unit of Measure | Baseline | Baseline Year |      | 2018 | 2019 | 2020 | 2022 | EOP 2022 |
|-----|--|-----------------|----------|---------------|------|------|------|------|------|----------|
| 0.1 | Score del índice de logística (LPI). Bolivia | Score           | 2.25     | 2017          | P    | 2.25 | 2.35 | 2.55 |      | 2.55     |
|     |  |                 |          |               | P(a) | 2.25 | 2.35 | 2.55 |      | 2.55     |
|     |  |                 |          |               | A    |      |      |      |      |          |

#### Details

**Means of verification:** Logistics Performance Index (Banco Mundial)

**Observations:** LPI es un índice que combina información cuantitativa y cualitativa, construido en base a encuestas globales realizadas a operadores expertos, y mide el desempeño a lo largo de las cadenas de abastecimiento logístico dentro de cada país. Score entre 1 (mín) y 5 (máx).

**Pro-Gender** No **Pro-Ethnicity** No

|     | Indicator                                   | Unit of Measure | Baseline | Baseline Year |      | 2018 | 2019 | 2020 | 2022 | EOP 2022 |
|-----|---|-----------------|----------|---------------|------|------|------|------|------|----------|
| 0.2 | Score del índice de logística (LPI). Brasil | Score           | 3.09     | 2017          | P    | 3.09 | 3.20 | 3.30 |      | 3.30     |
|     |   |                 |          |               | P(a) | 3.09 | 3.20 | 3.30 |      | 3.30     |
|     |   |                 |          |               | A    |      |      |      |      |          |

#### Details

**Means of verification:** Logistics Performance Index (Banco Mundial)

**Observations:** LPI es un índice que combina información cuantitativa y cualitativa, construido en base a encuestas globales realizadas a operadores expertos, y mide el desempeño a lo largo de las cadenas de abastecimiento logístico dentro de cada país. Score entre 1 (mín) y 5 (máx).

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2018 | 2019 | 2020 | 2022 | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|------|------|------|------|----------|
| 0.3       | Score del índice de logística (LPI). Paraguay | Score           | 2.56     | 2017          | P    | 2.56 | 2.75 | 2.90 |      | 2.90     |
|           |   |                 |          |               | P(a) | 2.56 | 2.75 | 2.90 |      | 2.90     |
|           |   |                 |          |               | A    |      |      |      |      |          |

#### Details

**Means of verification:** Logistics Performance Index (Banco Mundial)

**Observations:** LPI es un índice que combina información cuantitativa y cualitativa, construido en base a encuestas globales realizadas a operadores expertos, y mide el desempeño a lo largo de las cadenas de abastecimiento logístico dentro de cada país. Score entre 1 (mín) y 5 (máx).

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2018 | 2019 | 2020 | 2022 | EOP 2022 |
|-----------|--|-----------------|----------|---------------|------|------|------|------|------|----------|
| 0.4       | Score del índice de logística (LPI). Uruguay | Score           | 2.97     | 2017          | P    | 2.97 | 3.05 | 3.10 |      | 3.10     |
|           |  |                 |          |               | P(a) | 2.97 | 3.05 | 3.10 |      | 3.10     |
|           |  |                 |          |               | A    |      |      |      |      |          |

#### Details

**Means of verification:** Logistics Performance Index (Banco Mundial)

**Observations:** LPI es un índice que combina información cuantitativa y cualitativa, construido en base a encuestas globales realizadas a operadores expertos, y mide el desempeño a lo largo de las cadenas de abastecimiento logístico dentro de cada país. Score entre 1 (mín) y 5 (máx).

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** INDICADORES DE INTEGRACIÓN COMERCIAL Y COMPETITIVIDAD MEJORADAS

**Observation:**

| Indicator | Unit of Measure  | Baseline   | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|--|------------|---------------|------|------|-------|-------|-------|----------|
| 0.0       | Valor medio de las exportaciones e importaciones sobre el PIB. Argentina | Porcentaje | 26.10         | 2017 | P    | 26.40 | 26.70 | 27.00 | 27.30    |
|           |  |            |               |      | P(a) | 26.40 | 26.70 | 27.00 | 27.30    |
|           |  |            |               |      | A    | 0.00  |       |       |          |

#### Details

**Means of verification:** Cuentas nacionales de los países de la Cuenca del Plata

**Observations:** Mide la suma del valor total de las importaciones y exportaciones sobre el producto interior bruto.

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure  | Baseline   | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|--|------------|---------------|------|------|-------|-------|-------|----------|
| 0.1       | Valor medio de las exportaciones e importaciones sobre el PIB. Bolivia | Porcentaje | 56.60         | 2017 | P    | 58.28 | 59.95 | 61.63 | 63.30    |
|           |  |            |               |      | P(a) | 58.28 | 59.95 | 61.63 | 63.30    |
|           |  |            |               |      | A    | 0.00  |       |       |          |

#### Details

**Means of verification:** Cuentas nacionales de los países de la Cuenca del Plata

**Observations:** Mide la suma del valor total de las importaciones y exportaciones sobre el producto interior bruto.

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure   | Baseline   | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|---|------------|---------------|------|------|-------|-------|-------|----------|
| 0.2       | Valor medio de las exportaciones e importaciones sobre el PIB. Brasil | Porcentaje | 24.60         | 2017 | P    | 24.85 | 25.10 | 25.35 | 25.60    |
|           |   |            |               |      | P(a) | 24.85 | 25.10 | 25.35 | 25.60    |
|           |   |            |               |      | A    | 0.00  |       |       |          |

#### Details

**Means of verification:** Cuentas nacionales de los países de la Cuenca del Plata

**Observations:** Mide la suma del valor total de las importaciones y exportaciones sobre el producto interior bruto.

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure   | Baseline   | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|---|------------|---------------|------|------|-------|-------|-------|----------|
| 0.3       | Valor medio de las exportaciones e importaciones sobre el PIB. Paraguay | Porcentaje | 81.50         | 2017 | P    | 82.30 | 83.10 | 83.90 | 84.70    |

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### RESULTS MATRIX

#### OUTCOMES

|     |   |            |       |      |      |       |       |       |  |       |
|-----|---|------------|-------|------|------|-------|-------|-------|--|-------|
| 0.3 | Valor medio de las exportaciones e importaciones sobre el PIB. Paraguay | Porcentaje | 81.50 | 2017 | P(a) | 82.30 | 83.10 | 83.90 |  | 84.70 |
|     |   |            |       |      | A    | 0.00  |       |       |  |       |

#### Details

**Means of verification:** Cuentas nacionales de los países de la Cuenca del Plata

**Observations:** Mide la suma del valor total de las importaciones y exportaciones sobre el producto interior bruto.

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure  | Baseline   | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|--|------------|---------------|------|------|-------|-------|-------|----------|
| 0.4       | Valor medio de las exportaciones e importaciones sobre el PIB. Uruguay | Porcentaje | 41.50         | 2017 | P    | 42.38 | 43.25 | 44.13 | 45.00    |
|           |  |            |               |      | P(a) | 42.38 | 43.25 | 44.13 | 45.00    |
|           |  |            |               |      | A    | 0.00  |       |       |          |

#### Details

**Means of verification:** Cuentas nacionales de los países de la Cuenca del Plata

**Observations:** Mide la suma del valor total de las importaciones y exportaciones sobre el producto interior bruto.

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline | Baseline Year |      | 2018 | 2019  | 2020  | 2022  | EOP 2022 |
|-----------|---|----------|---------------|------|------|-------|-------|-------|----------|
| 0.5       | Tiempos estimados para la exportación a nivel nacional. Argentina | Horas    | 30.00         | 2017 | P    | 30.00 | 29.00 | 29.00 | 28.00    |
|           |   |          |               |      | P(a) | 30.00 | 29.00 | 29.00 | 28.00    |
|           |   |          |               |      | A    | 30.00 |       |       |          |

#### Details

**Means of verification:** Doing Business (Banco Mundial)

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline | Baseline Year |      | 2018 | 2019   | 2020   | 2022   | EOP 2022 |
|-----------|---|----------|---------------|------|------|--------|--------|--------|----------|
| 0.6       | Tiempos estimados para la exportación a nivel nacional. Bolivia | Horas    | 192.00        | 2017 | P    | 192.00 | 180.00 | 174.00 | 170.00   |
|           |   |          |               |      | P(a) | 192.00 | 180.00 | 174.00 | 170.00   |
|           |   |          |               |      | A    | 144.00 |        |        |          |

#### Details

**Means of verification:** Doing Business (Banco Mundial)

**Observations:** Mide el tiempo promedio de despacho en aduanas.

**Pro-Gender** No **Pro-Ethnicity** No

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### RESULTS MATRIX

#### OUTCOMES

| Indicator   |  | Unit of Measure | Baseline | Baseline Year |               | 2018  | 2019  | 2020  | 2022 | EOP 2022 |
|---|--|-----------------|----------|---------------|---------------|-------|-------|-------|------|----------|
| 0.7   | Tiempos estimados para la exportación a nivel nacional. Brasil | Horas           | 18.00    | 2017          | P             | 18.00 | 18.00 | 17.50 |      | 17.00    |
|   |  |                 |          |               | P(a)          | 18.00 | 18.00 | 17.50 |      | 17.00    |
|   |  |                 |          |               | A             | 12.00 |       |       |      |          |
| Details   |  |                 |          |               |               |       |       |       |      |          |
| Means of verification: Doing Business (Banco Mundial)         |  |                 |          |               |               |       |       |       |      |          |
| Observations: Mide el tiempo promedio de despacho en aduanas. |  |                 |          |               |               |       |       |       |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |       | No    |       |      |          |

| Indicator   |  | Unit of Measure | Baseline | Baseline Year |               | 2018  | 2019  | 2020  | 2022 | EOP 2022 |
|---|--|-----------------|----------|---------------|---------------|-------|-------|-------|------|----------|
| 0.8   | Tiempos estimados para la exportación a nivel nacional. Paraguay | Horas           | 48.00    | 2017          | P             | 48.00 | 46.00 | 44.00 |      | 42.00    |
|   |  |                 |          |               | P(a)          | 48.00 | 23.00 | 22.00 |      | 42.00    |
|   |  |                 |          |               | A             | 24.00 |       |       |      |          |
| Details   |  |                 |          |               |               |       |       |       |      |          |
| Means of verification: Doing Business (Banco Mundial)         |  |                 |          |               |               |       |       |       |      |          |
| Observations: Mide el tiempo promedio de despacho en aduanas. |  |                 |          |               |               |       |       |       |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |       | No    |       |      |          |

| Indicator   |   | Unit of Measure | Baseline | Baseline Year |               | 2018  | 2019  | 2020  | 2022 | EOP 2022 |
|---|---|-----------------|----------|---------------|---------------|-------|-------|-------|------|----------|
| 0.9   | Tiempos estimados para la exportación a nivel nacional. Uruguay | Horas           | 24.00    | 2017          | P             | 24.00 | 23.00 | 23.00 |      | 22.00    |
|   |   |                 |          |               | P(a)          | 24.00 | 23.00 | 23.00 |      | 22.00    |
|   |   |                 |          |               | A             | 24.00 |       |       |      |          |
| Details   |   |                 |          |               |               |       |       |       |      |          |
| Means of verification: Doing Business (Banco Mundial)         |   |                 |          |               |               |       |       |       |      |          |
| Observations: Mide el tiempo promedio de despacho en aduanas. |   |                 |          |               |               |       |       |       |      |          |
| Pro-Gender  |   | No              |          |               | Pro-Ethnicity |       | No    |       |      |          |

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2018   | 2019   | 2020   | 2022 | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|--------|--------|--------|------|----------|
| 0.10      | Costos promedio por contenedor para la exportación. Argentina | US\$/ container | 150.00   | 2017          | P    | 150.00 | 145.00 | 140.00 |      | 135.00   |
|           |   |                 |          |               | P(a) | 150.00 | 145.00 | 140.00 |      | 135.00   |
|           |   |                 |          |               | A    | 150.00 |        |        |      |          |

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### RESULTS MATRIX

#### OUTCOMES

| Details   |  |                 |          |               |               |        |        |        |      |          |
|---|--|-----------------|----------|---------------|---------------|--------|--------|--------|------|----------|
| Means of verification: Doing Business (Banco Mundial)   |  |                 |          |               |               |        |        |        |      |          |
| Observations: Mide los costos promedio de seguros y los pagos informales promedio de los cuales no se emiten recibos y se excluyen de los costos registrados. |  |                 |          |               |               |        |        |        |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |        |        | No     |      |          |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year |               | 2018   | 2019   | 2020   | 2022 | EOP 2022 |
| 0.11  | Costos promedio por contenedor para la exportación. Bolivia  | US\$/ container | 65.00    | 2017          | P             | 65.00  | 63.00  | 61.00  |      | 60.00    |
|   |  |                 |          |               | P(a)          | 65.00  | 63.00  | 61.00  |      | 60.00    |
|   |  |                 |          |               | A             | 65.00  |        |        |      |          |
| Details   |  |                 |          |               |               |        |        |        |      |          |
| Means of verification: Doing Business (Banco Mundial)   |  |                 |          |               |               |        |        |        |      |          |
| Observations: Mide los costos promedio de seguros y los pagos informales promedio de los cuales no se emiten recibos y se excluyen de los costos registrados. |  |                 |          |               |               |        |        |        |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |        |        | No     |      |          |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year |               | 2018   | 2019   | 2020   | 2022 | EOP 2022 |
| 0.12  | Costos promedio por contenedor para la exportación. Brasil   | US\$/ container | 959.00   | 2017          | P             | 959.00 | 898.00 | 837.00 |      | 775.00   |
|   |  |                 |          |               | P(a)          | 959.00 | 898.00 | 837.00 |      | 775.00   |
|   |  |                 |          |               | A             | 958.70 |        |        |      |          |
| Details   |  |                 |          |               |               |        |        |        |      |          |
| Means of verification: Doing Business (Banco Mundial)   |  |                 |          |               |               |        |        |        |      |          |
| Observations: Mide los costos promedio de seguros y los pagos informales promedio de los cuales no se emiten recibos y se excluyen de los costos registrados. |  |                 |          |               |               |        |        |        |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |        |        | No     |      |          |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year |               | 2018   | 2019   | 2020   | 2022 | EOP 2022 |
| 0.13  | Costos promedio por contenedor para la exportación. Paraguay | US\$/ container | 815.00   | 2017          | P             | 815.00 | 793.00 | 771.00 |      | 750.00   |
|   |  |                 |          |               | P(a)          | 815.00 | 793.00 | 771.00 |      | 750.00   |
|   |  |                 |          |               | A             | 815.00 |        |        |      |          |
| Details   |  |                 |          |               |               |        |        |        |      |          |
| Means of verification: Doing Business (Banco Mundial)   |  |                 |          |               |               |        |        |        |      |          |
| Observations: Mide los costos promedio de seguros y los pagos informales promedio de los cuales no se emiten recibos y se excluyen de los costos registrados. |  |                 |          |               |               |        |        |        |      |          |
| Pro-Gender  |  | No              |          |               | Pro-Ethnicity |        |        | No     |      |          |

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#### OUTCOMES

| Indicator   |   | Unit of Measure | Baseline | Baseline Year |               | 2018     | 2019     | 2020   | 2022 | EOP 2022 |
|---|---|-----------------|----------|---------------|---------------|----------|----------|--------|------|----------|
| 0.14  | Costos promedio por contenedor para la exportación. Uruguay | US\$/ container | 1,095.00 | 2017          | P             | 1,095.00 | 1,030.00 | 965.00 |      | 900.00   |
|   |   |                 |          |               | P(a)          | 1,095.00 | 1,030.00 | 965.00 |      | 900.00   |
|   |   |                 |          |               | A             | 1,095.00 |          |        |      |          |
| Details   |   |                 |          |               |               |          |          |        |      |          |
| Means of verification: Doing Business (Banco Mundial)   |   |                 |          |               |               |          |          |        |      |          |
| Observations: Mide los costos promedio de seguros y los pagos informales promedio de los cuales no se emiten recibos y se excluyen de los costos registrados. |   |                 |          |               |               |          |          |        |      |          |
| Pro-Gender  |   | No              |          |               | Pro-Ethnicity |          |          | No     |      |          |

**Outcome Nbr. 1:** INDICADORES DE PRODUCTIVIDAD DE MIPYMES MEJORADOS

**Observation:**

| Indicator  |   | Unit of Measure | Baseline      | Baseline Year |      | 2018  | 2019  | 2020  | 2022 | EOP 2022 |
|--|---|-----------------|---------------|---------------|------|-------|-------|-------|------|----------|
| 1.0  | Incremento porcentual de las ventas promedio de las MiPyME beneficiarias. | Porcentaje      | 0.00          | 2017          | P    | 5.00  | 10.00 | 15.00 |      | 15.00    |
|  |   |                 |               |               | P(a) | 5.00  | 10.00 | 15.00 |      | 15.00    |
|  |   |                 |               |               | A    | 16.00 |       |       |      |          |
| Details  |   |                 |               |               |      |       |       |       |      |          |
| Means of verification: Informes de FONPLATA/BICE   |   |                 |               |               |      |       |       |       |      |          |
| Observations: Mide la diferencia entre las ventas promedio antes y después de realizar las inversiones para las MiPyME beneficiadas con el programa. |   |                 |               |               |      |       |       |       |      |          |
| Pro-Gender   |   | No              | Pro-Ethnicity |               |      |       | No    |       |      |          |



RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente Único: LÍNEA DE FINANCIAMIENTO PARA INVERSIONES EN INTEGRACIÓN (COSTO TOTAL=US\$100 MILLONES)

|     |  |                  |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |             |
|-----|--|------------------|------|-------------------|----------|--------------------|-------------|
|     | Output   | Unit of Measure  |      | 2020              | EOP 2022 | 2020               | EOP 2022    |
| 1.1 | Inversión total (propia y apalancada) en infraestructura para integración regional con el apoyo de la operación. | Millones de US\$ | P    | 117.3             | 346.7    | 36,200,000         | 104,000,000 |
|     |  |                  | P(a) | 61.36             | 382.31   | 26,416,365         | 112,800,000 |
|     |  |                  | A    | 32.03             | 291.62   | 0                  | 50,011,946  |
| 1.2 | Inversión en integración destinada a MiPyME con el apoyo de la operación.  | Millones de US\$ | P    | 29.3              | 86.7     | 8,800,000          | 26,000,000  |
|     |  |                  | P(a) | 5.42              | 86.67    |                    | 17,200,000  |
|     |  |                  | A    | 0                 | 75.83    | 0                  | 39,004,267  |

Total Cost

|  |            |      |  |  |            |             |
|--|------------|------|--|--|------------|-------------|
|  | Total Cost | P    |  |  | 45,000,000 | 130,000,000 |
|  |            | P(a) |  |  | 26,416,365 | 130,000,000 |
|  |            | A    |  |  | 0          | 89,016,213  |

## PMR Operational Report

### CHANGES TO THE MATRIX

| Section | Name  | Reasons  | Type of Change           | Subtype                      | Modified By | Entered in the System |
|---------|---|--|--------------------------|------------------------------|-------------|-----------------------|
| Outcome | Tiempos estimados para la exportación a nivel nacional. Argentina | Se incorporan medios de verificación que habían sido omitidos en la carga inicial, en función de los documentos de aprobación del préstamo | Modify Outcome Indicator | Modify Means of Verification | RCASTELLO   | 09/30/2020            |

## PMR Operational Report

### IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
|                             |