

PMR Operational Report

| | | | |
|-----------------------------|----------------------------------|---|----------|
| Operation Number | JA-L1043 | Chief of Operations Validation Date | 10/27/20 |
| Year- PMR Cycle | First period Jan-Jun 2020 | Division Chief Validation Date | |
| Last Update | 10/27/20 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|---|---|----------------------------------|
| Operation Name | Citizen Security and Justice Program III | Loan Number | 3191/OC-JA |
| Executing Agency | MINISTRY OF NATIONAL SECURITY AND JUSTICE | Sector/Subsector | SOCIAL INVESTMENT-CITIZEN SAFETY |
| Team Leader | DE SIMONE, FRANCESCO | Overall Stage | Fully Disbursed |
| Operation Type | Loan Operation | Country | Jamaica |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | JAMAICA | | |

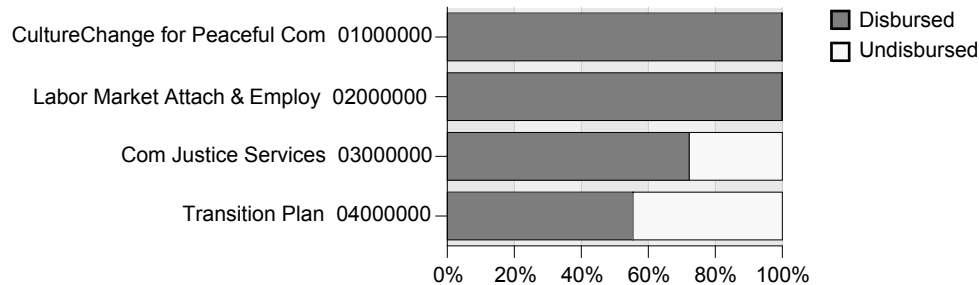
Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|---------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| JA-L1043 | 20,000,000 | 20,000,000 | 0 | 0 | 20,000,000 | 20,000,000 | 20,000,000 | 100.00% | 0 |
| Aggregated | 20,000,000 | 20,000,000 | 0 | 0 | 20,000,000 | 20,000,000 | 20,000,000 | 100.00% | 0 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Enhanced citizen security and justice in target communities

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|------------|------------------------------------|-----------------------------------|---------------|---------------|------|------|------|----------|
| 0.0 | Murders in CSJP target communities | Annual rate per 100,000 residents | 50.50 | 2012 | P | | | 40.40 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|------------|---|-----------------------------------|---------------|---------------|------|------|------|----------|
| 0.1 | Shootings in parishes with CSJP target communities. | Annual rate per 100,000 residents | 53.00 | 2012 | P | | | 39.50 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|------------|---|--------------------------------------|---------------|---------------|------|------|------|----------|
| 0.2 | Perception of safety at night by residents in CSJP target communities | % respondents reporting feeling safe | 74.00 | 2012 | P | | | 79.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|---|----------|---------------|------|------|------|----------|
| 0.4 | Perception that the courts provide justice quickly and help crime victims | % of respondents reporting that the courts provide justice quickly and help crime victims | 15.50 | 2012 | P | | | 24.20 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |

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IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Improved behaviors for non-violent gender-responsive conflict resolution in target communities

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|------------|---|------------------|---------------|---------------|------|------|------|----------|
| 0.0 | Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months. | % of communities | 0.00 | 2013 | P | | | 60.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | | No | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
| 0.1 | Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities). | % of respondents | 22.00 | 2013 | P | | | 18.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | | No | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
| 0.2 | Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities). | % of respondents | 21.00 | 2013 | P | | | 27.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | | No | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
| 0.3 | Use of coercive parenting strategies by participants in target communities. | % of respondents | 69.00 | 2013 | P | | | 59.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |
| Details | | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | | No | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |

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RESULTS MATRIX

OUTCOMES

| | | | | | | | | |
|-----|---|-----------------------|------|------|------|--|--|--------|
| 0.4 | CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings. | % of CDC Safety Plans | 0.00 | 2013 | P | | | 100.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Outcome Nbr. 1: Increased equitable labour market attachment among female and male youth of target communities

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|-------------------|----------|---------------|------|------|------|----------|
| 1.0 | Group 1 (most job-ready) participants who obtain a job through services / support. | % of participants | 10.00 | 2013 | P | | | 15.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|--|-------------------|----------|---------------|------|------|------|----------|
| 1.2 | Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education. | % of participants | 90.00 | 2013 | P | | | 90.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|--|-------------------|----------|---------------|------|------|------|----------|
| 1.4 | Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3. | % of participants | 25.00 | 2013 | P | | | 56.00 |
| | | | | | P(a) | | | |
| | | | | | A | | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|-------------------|----------|---------------|---|------|------|----------|
| 1.6 | Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level | % of participants | 45.00 | 2013 | P | | | 64.00 |

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OUTCOMES

| | | | | | | | | |
|-----|----|-------------------|-------|------|------|--|--|--|
| 1.6 | 1. | % of participants | 45.00 | 2013 | P(a) | | | |
| | | | | | A | | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|-------------------|---------------|------|------|------|----------|
| 1.9 | New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant). | % of participants | 0.00 | 2013 | P | | 40.00 |
| | | | | | P(a) | | |
| | | | | | A | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Outcome Nbr. 2: Increased use of effective gender-responsive community and alternative justice services in target communities

Observation:

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|------------------------|---------------|------|------|------|----------|
| 2.0 | New mediation cases settled in tar-get communities. | % of new cases settled | 0.00 | 2013 | P | | 67.00 |
| | | | | | P(a) | | |
| | | | | | A | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|------------|---------------|------|------|------|----------|
| 2.1 | Restorative justice cases in which an agreement is reached (in target communities). | % of cases | 0.00 | 2013 | P | | 50.00 |
| | | | | | P(a) | | |
| | | | | | A | | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2019 | 2020 | EOP 2020 |
|-----------|---|----------------|---------------|------|------|------|----------|
| 2.2 | Juveniles selected for the Child Diver-sion Program (in pi-lot locations) who complete the re-quirements. | % of juveniles | 0.00 | 2013 | P | | 75.00 |
| | | | | | P(a) | | |

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RESULTS MATRIX

OUTCOMES

| | | | | | | | | |
|------------|--|----------------|------|------|---------------|----|--|--|
| 2.2 | Juveniles selected for the Child Diversion Program (in pilot locations) who complete the requirements. | % of juveniles | 0.00 | 2013 | A | | | |
| Details | | | | | | | | |
| Pro-Gender | No | | | | Pro-Ethnicity | No | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|--------------------------------|------|-------------------|----------|--------------------|--------------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 1.1 | Training courses provided to community members on parenting | # of parenting workshops | P | | 125 | | 347,040 |
| | | | P(a) | 4 | 122 | 73,606.94 | 690,463.05 |
| | | | A | 4 | 122 | 54,931.94 | 671,788.05 |
| 1.2 | Training courses provided to community members on healthy gender norms. | # of training courses | P | | 150 | | 373,413.14 |
| | | | P(a) | 23 | 828 | 2,000 | 54,472.79 |
| | | | A | 23 | 828 | 1,933.08 | 54,405.87 |
| 1.3 | Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence). | # of sessions by participant | P | | 350 | | 2,916,725 |
| | | | P(a) | 300 | 11,507 | 200,000 | 1,513,427 |
| | | | A | 93 | 11,300 | 67,402.22 | 1,380,829.22 |
| 1.4 | Violence interruption services provided (e.g. gang interruption). | # of communities in which viol | P | | 50 | | 2,448,375 |
| | | | P(a) | 48 | 230 | 412,718 | 4,088,588 |
| | | | A | 48 | 230 | 412,718 | 4,088,588 |
| 1.5 | Violence prevention and conflict resolution education and training provided in schools. | # of workshops | P | | 250 | | 108,993 |
| | | | P(a) | | 163 | | 693,016.52 |
| | | | A | 0 | 175 | 0 | 788,434 |
| 1.6 | Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture). | # of campaigns developed & del | P | | 15 | | 3,331,614 |
| | | | P(a) | 3 | 28 | 133,548.18 | 773,912.18 |
| | | | A | 3 | 28 | 108,548.18 | 748,912.18 |
| 1.7 | Community events to improve citizen-police relations conducted. | # of events | P | | 20 | | 174,548 |
| | | | P(a) | | 47 | | 19,500 |
| | | | A | 0 | 46 | 0 | 966 |
| 1.8 | Crisis intervention activities conducted (including but not limited to violence and gang interruption). | # of interventions | P | | 30 | | 713,044 |
| | | | P(a) | | 33 | | 434,114.92 |
| | | | A | 0 | 37 | 0 | 374,540 |
| 1.9 | Satisfaction surveys conducted and monitored for each type of training or intervention. | # of interventions with satisf | P | | 40 | | 136,086 |
| | | | P(a) | | 12 | | 0 |
| | | | A | | 12 | 0 | 49,267 |
| 1.10 | Women's Health Survey (incl a module on violence against women) designed and implemented. | # of surveys | P | | 1 | | 200,000 |
| | | | P(a) | | 1 | | 257,566 |
| | | | A | 0 | 1 | 0 | 232,324 |
| 1.11 | Case Management System Implemented | | P | | 1 | | 500,000 |
| | | | P(a) | | 0 | | 116,062 |
| | | | A | 0 | 0 | 0 | 116,062 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|----------|--------------------|-----------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 2.1 | Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning. | # of Community Profile trainin | P | | 30 | | 729,651.5 |
| | | | P(a) | | 19 | 50,000 | 50,000 |
| | | | A | 0 | 10 | 0 | 0 |
| 2.2 | Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations. | # of CDCs receiving operations | P | | 50 | | 729,651.5 |
| | | | P(a) | | 116 | | 738,254.3 |
| | | | A | 0 | 165 | 0 | 754,495 |
| 2.3 | Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated. | # of small infrastructure (sit | P | | 15 | | 1,354,212 |
| | | | P(a) | 3 | 29 | 671,382 | 2,552,492 |
| | | | A | 2 | 28 | 282,683 | 2,163,793 |
| 2.4 | Community gender-responsive safety plans developed with safety audits for vulnerable groups. | # of community safety plans de | P | | 40 | | 169,769 |
| | | | P(a) | 15 | 40 | 120,000 | 383,021 |
| | | | A | 0 | 25 | 0 | 263,021 |
| 2.5 | Advocacy campaigns developed and implemented for gender-responsive community safety plans. | # of advocacy campaigns by CDC | P | | 15 | | 98,239 |
| | | | P(a) | | 14 | | 3,501 |
| | | | A | 0 | 18 | 0 | 3,501 |
| 2.6 | Peace-building through cultural and sporting activities. | # of cultural/ sporting events | P | | 25 | | 223,773 |
| | | | P(a) | | 26 | | 95,436.45 |
| | | | A | 0 | 21 | 0 | 51,493 |
| 2.7 | Coordination at the local level among MDAs and with CDCs/CBOs. | # of events held to facilitate | P | | 50 | | 137,635 |
| | | | P(a) | | 34 | | 45,480.67 |
| | | | A | 0 | 35 | 0 | 21,691 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|----------|--------------------|--------------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 3.1 | Technical assistance delivered on case management system for job training / placement. | # of workshops | P | | 20 | | 257,408 |
| | | | P(a) | | 21 | 10,000 | 47,208 |
| | | | A | 0 | 26 | 0 | 37,208 |
| 3.2 | Vocational training provided to targeted male beneficiaries. | # of male participants | P | | 1,125 | | 913,363 |
| | | | P(a) | 150 | 1,904 | 150,000 | 2,990,491.78 |
| | | | A | 124 | 1,878 | 52,217.36 | 2,892,709.14 |
| 3.3 | Vocational training provided to targeted female beneficiaries. | #of female participants | P | | 760 | | 913,363 |
| | | | P(a) | 150 | 1,115 | 118,738 | 2,959,229.78 |
| | | | A | 96 | 1,061 | 52,217.36 | 2,892,709.14 |
| 3.4 | Support for access to tertiary education provided to male beneficiaries. | # of males attending tertiary | P | | 125 | | 568,478.5 |
| | | | P(a) | | 275 | | 568,040 |
| | | | A | 0 | 290 | 0 | 617,061.5 |
| 3.5 | Support for access to tertiary education provided to female beneficiaries. | # of females attending tertiar | P | | 125 | | 568,478.5 |
| | | | P(a) | | 446 | | 568,040 |
| | | | A | 0 | 445 | 0 | 617,061.5 |
| 3.6 | Support for access to secondary education provided to male beneficiaries. | # of students | P | | 375 | | 375,000 |
| | | | P(a) | | 386 | 1,500 | 69,768.32 |
| | | | A | 0 | 578 | 1,271 | 69,539.32 |
| 3.7 | Support for access to secondary education provided to female beneficiaries. | # of students | P | | 375 | | 375,000 |
| | | | P(a) | | 442 | 1,500 | 69,768.32 |
| | | | A | 0 | 546 | 1,271 | 69,539.32 |
| 3.8 | Remedial education provided in or outside communities, with integrated and life-skills training for male participants. | # of male participants | P | | 750 | | 2,373,459 |
| | | | P(a) | 75 | 588 | 100,000 | 1,012,904.36 |
| | | | A | 0 | 513 | 17,425.45 | 930,329.81 |
| 3.9 | Remedial education provided in or outside communities, with integrated and life-skills training for female participants. | # of female participants | P | | 750 | | 2,373,459 |
| | | | P(a) | 75 | 323 | 100,000 | 1,012,904.36 |
| | | | A | 0 | 248 | 17,425.45 | 930,329.81 |

Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|----------|--------------------|-------------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 4.1 | Job-seeking, placement, and training services provided to female and male target beneficiaries. | # female and male participants | P | | 500 | | 428,797 |
| | | | P(a) | 73 | 2,822 | | 264,721.27 |
| | | | A | 73 | 2,822 | 0 | 157,577.23 |
| 4.2 | On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations. | # of male participants placed | P | | 500 | | 2,117,122.5 |
| | | | P(a) | 31 | 1,345 | 48,692.5 | 1,703,974.5 |
| | | | A | 28 | 1,342 | 40,425 | 1,695,707 |
| 4.3 | On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations. | # of female participants place | P | | 500 | | 2,155,186 |
| | | | P(a) | 16 | 1,278 | 48,692.5 | 1,703,974.5 |
| | | | A | 16 | 1,278 | 40,425 | 1,695,707 |
| 4.4 | Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors. | # of female and # of male clie | P | | 20 | | 122,165 |
| | | | P(a) | | 8 | 17,481 | 43,467 |
| | | | A | 0 | 1 | 2,595.88 | 28,581.88 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|--|------|-------------------|----------|--------------------|--------------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 5.1 | Victim Services expanded and serving new female and male clients in target communities. | # of new clients | P | | 2,860 | | 662,043 |
| | | | P(a) | 72 | 2,119 | 55,381 | 560,429 |
| | | | A | 41 | 2,088 | 37,260.04 | 542,308.04 |
| 5.2 | Dispute Resolution Foundation services expanded and serving new female and male clients in target communities. | # of new clients | P | | 5,100 | | 595,332 |
| | | | P(a) | | 1,000 | | 130,550 |
| | | | A | 0 | 0 | 0 | 0 |
| 5.3 | Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities. | # of new mediation cases in target communities | P | | 1,250 | | 183,478 |
| | | | P(a) | | 10 | | 52,174 |
| | | | A | 0 | 0 | 0 | 0 |
| 5.4 | Child Diversion pilot designed and operational in target communities (female/male). | # of new participants | P | | 200 | | 323,913 |
| | | | P(a) | | 0 | | 69,565 |
| | | | A | 0 | 0 | 0 | 0 |
| 5.5 | Restorative Justice services designed and operational in target communities. | # of new female participants in target communities | P | | 500 | | 58,174 |
| | | | P(a) | 798 | 4,064 | | 9,497 |
| | | | A | 696 | 3,962 | 0 | 17,740 |
| 5.6 | Technical assistance and resources provided to Victim Services entities (female/male). | # of new TA sessions | P | | 25 | | 63,913 |
| | | | P(a) | | 9 | | 23,837 |
| | | | A | 0 | 7 | 0 | 3,611 |
| 5.7 | Technical assistance and resources provided to Legal Aid Council (female/male) members. | # of persons trained | P | | 300 | | 9,565 |
| | | | P(a) | 220 | 1,508 | 29,110.85 | 63,241.85 |
| | | | A | 175 | 1,463 | 22,110.85 | 56,241.85 |
| 5.8 | Technical assistance and resources provided to (female and male) Justices of the Peace service entities. | # of persons trained | P | | 580 | | 84,869 |
| | | | P(a) | 320 | 2,950 | 60,000 | 545,647 |
| | | | A | 288 | 2,918 | 38,568.97 | 524,215.97 |
| 5.9 | Technical assistance and resources provided to DRF for training police & justice (female and male) officials. | # of court officials trained | P | | 200 | | 78,261 |
| | | | P(a) | 112 | 426 | | 35,125 |
| | | | A | 112 | 426 | 0 | 47,386 |
| 5.10 | Technical assistance and resources provided to Restorative Justice Programme. | # of officers & staff operational | P | | 20 | | 175,218 |
| | | | P(a) | 24 | 83 | 350,774 | 1,927,096 |
| | | | A | 18 | 77 | 177,957.01 | 1,754,279.01 |
| 5.11 | Technical assistance and resources provided to Child Diversion Programme. | # of court professionals trained | P | | 200 | | 106,957 |
| | | | P(a) | | 0 | | 12,941 |
| | | | A | 0 | 0 | 0 | 0 |
| 5.12 | Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services. | # of volunteers trained | P | | 820 | | 259,044 |
| | | | P(a) | 280 | 1,301 | 42,877 | 186,938 |
| | | | A | 269 | 1,290 | 20,774.54 | 164,835.54 |
| 5.13 | Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance. | # workshops | P | | 200 | | 204,260 |
| | | | P(a) | | 0 | | 40,000 |
| | | | A | 0 | 0 | 0 | 0 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|--------------------------------|------|-------------------|----------|--------------------|------------|
| | | | | 2020 | EOP 2020 | 2020 | EOP 2020 |
| 6.1 | Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services. | # of events | P | | 25 | | 84,610 |
| | | | P(a) | 2 | 61 | | 301,759.15 |
| | | | A | 2 | 61 | 0 | 403,903.15 |
| 6.2 | Service points expanded/renovated; mobile service units provided in target communities. | # of service points expanded / | P | | 18 | | 436,704 |
| | | | P(a) | 26 | 91 | 50,000 | 727,517 |
| | | | A | 18 | 83 | 36,338.27 | 713,855.27 |
| 6.3 | Outreach conducted (rights-based culture and awareness of services) in target communities. | # of campaigns | P | | 5 | | 50,000 |
| | | | P(a) | | 1 | | 117,276.87 |
| | | | A | 0 | 0 | 0 | 0 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|--------------|---------------|
| | Total Cost | P | | | | 31,635,389.64 |
| | | P(a) | | | 2,848,001.97 | 30,327,393.94 |
| | | A | | | 1,486,499.6 | 28,626,546.8 |

CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|------------------------------|----------------|---|-------------|-----------------------|
| Output | Advocacy campaigns developed and implemented for gender-responsive community safety plans. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | Case Management System Implemented | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Community events to improve citizen-police relations conducted. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Community gender-responsive safety plans developed with safety audits for vulnerable groups. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Coordination at the local level among MDAs and with CDCs/CBOs. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence). | P(a) changes due to covid-19 | Modify Output | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Crisis intervention activities conducted (including but not limited to violence and gang interruption). | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Job-seeking, placement, and training services provided to female and male target beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |

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CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|------------------------------|----------------|---|-------------|-----------------------|
| Output | Job-seeking, placement, and training services provided to female and male target beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Peace-building through cultural and sporting activities. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Remedial education provided in or outside communities, with integrated and life-skills training for female participants. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Remedial education provided in or outside communities, with integrated and life-skills training for male participants. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Restorative Justice services designed and operational in target communities. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Satisfaction surveys conducted and monitored for each type of training or intervention. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |

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CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|------------------------------|----------------|---|-------------|-----------------------|
| Output | Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services. | P(a) changes due to covid-19 | Modify Output | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Service points expanded/renovated; mobile service units provided in target communities. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture). | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Support for access to secondary education provided to female beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Support for access to secondary education provided to male beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Support for access to tertiary education provided to female beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Support for access to tertiary education provided to male beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |

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CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|------------------------------|----------------|---|-------------|-----------------------|
| Output | Technical assistance and resources provided to (female and male) Justices of the Peace service entities. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Technical assistance and resources provided to DRF for training police & justice (female and male) officials. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | Technical assistance and resources provided to Legal Aid Council (female/male) members. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Technical assistance and resources provided to Restorative Justice Programme. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Technical assistance and resources provided to Victim Services entities (female/male). | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Technical assistance delivered on case management system for job training / placement. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Training courses provided to community members on healthy gender norms. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |

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CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|--|------------------------------|----------------|---|-------------|-----------------------|
| Output | Training courses provided to community members on healthy gender norms. | P(a) changes due to covid-19 | Modify Output | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Training courses provided to community members on parenting | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | Victim Services expanded and serving new female and male clients in target communities. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | Violence interruption services provided (e.g. gang interruption). | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Violence prevention and conflict resolution education and training provided in schools. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Vocational training provided to targeted female beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | SANTIAGOED | 10/23/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | ROCHELLES | 09/17/2020 |
| | | | | Modify Physical Historical Actual | ROCHELLES | 09/17/2020 |
| | Vocational training provided to targeted male beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |

PMR Operational Report

CHANGES TO THE MATRIX

| Section | Name | Reasons | Type of Change | Subtype | Modified By | Entered in the System |
|---------|---|------------------------------|----------------|---|-------------|-----------------------|
| Output | Vocational training provided to targeted male beneficiaries. | P(a) changes due to covid-19 | Modify Output | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |
| | Women's Health Survey (incl a module on violence against women) designed and implemented. | P(a) changes due to covid-19 | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ROCHELLES | 10/09/2020 |
| | | | | Modify Financial Historical Actual | ROCHELLES | 10/09/2020 |

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Organizational and Managerial Dimensions