

# PMR Operational Report

<b>Operation Number</b>	JA-L1072	<b>Chief of Operations Validation Date</b>	10/23/20
<b>Year- PMR Cycle</b>	First period Jan-Jun 2020	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/22/20	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Implementation of the National Identification System (NIDS) for Economic Growth	<b>Loan Number</b>	4437/OC-JA
<b>Executing Agency</b>	OFFICE OF THE PRIME MINISTER	<b>Sector/Subsector</b>	REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES
<b>Team Leader</b>	DE SIMONE, FRANCESCO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Jamaica
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

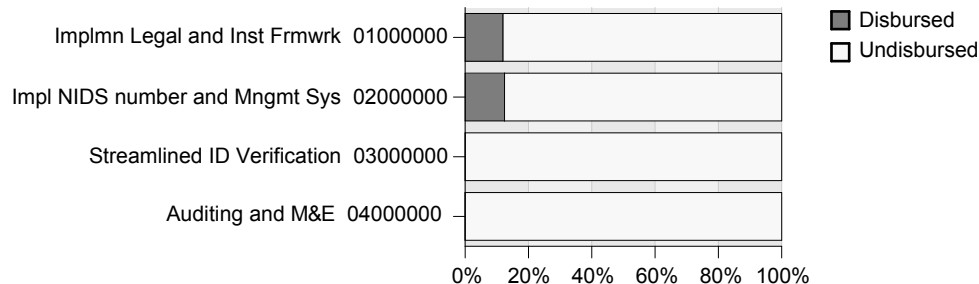
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1072	68,000,000	68,000,000	0	0	68,000,000	68,000,000	8,242,886.11	12.12%	59,757,113.89
Aggregated	68,000,000	68,000,000	0	0	68,000,000	68,000,000	8,242,886.11	12.12%	59,757,113.89

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the transactional costs associated with identity verification for citizens to access public and private services

##### Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.0	Average cost for citizens to open a bank account	US\$	92.86	2017	P		0.00
					P(a)	19.32	19.32
					A		0.00

##### Details

**Means of verification:** End of Project Report

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.1	Average cost for citizens to register a passport application	US\$	115.09	2017	P		0.00
					P(a)	38.64	38.64
					A		0.00

##### Details

**Means of verification:** End of Project Report

**Pro-Gender** No **Pro-Ethnicity** No

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** OUTCOME # 1: Increase in the number of women who register their children through bedside registration

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Women who register their children through electronic bedside registration	% of women	30.70	2016	P	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					P(a)	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity		No							

**Outcome Nbr. 1:** Outcome # 2: Reduce the number of persons with special needs without a birth certificate

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Persons with special needs registered in the JCPD without a birth certificate	% of persons with special needs	90.00	2017	P	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					P(a)	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No			Pro-Ethnicity		No						

**Outcome Nbr. 2:** OUTCOME # 3: Enrollment of the National Identification System (NIDS)

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
2.0	NIDS coverage	% of total population with a National Identification Number (NIN)	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					P(a)	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

**Outcome Nbr. 3:** OUTCOME # 4: Improvement in the reliability of identification

**Observation:**

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### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
3.0	Confirmation of identity through the NIDS	% of confirmed identity verifications	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					P(a)	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity		No							

**Outcome Nbr. 4:** OUTCOME #5: Improvement in identity verification services through the NIDS

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
4.0	Identity Verification requests to the NIDS per year	# of identity verification requests to the NIDS	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					P(a)	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					A	0.00							0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No	Pro-Ethnicity		No								

**Outcome Nbr. 5:** OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
5.0	Average cost for a ban to open a bank account	US\$	4.40	2017	P	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					P(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					A	0.00							0.00
Details													
Means of verification: End of Project Report													
Pro-Gender		No		Pro-Ethnicity		No							

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
1.1	NIRA fully staffed and operating	Government agencies (#)	P		1	1,980,403.42	9,915,163.16
			P(a)		1	1,032,328.02	9,915,163.16
			A	0	0	486,349.73	1,592,340.51
1.2	Civil Records Digitized available in database	# of civil records in database	P		2,550,000	810,000	3,515,000
			P(a)		2,550,000	17,972.7	3,515,000
			A	0	0	0	0
1.3	Mobile workstations for birth registration functioning	# of agencies	P	60	160	18,000	72,000
			P(a)	60	160	25,000	72,000
			A	0	0	0	0
1.4	Communications and Behaviourial Change Plan for the NIDS implemented	# of communications plans	P		1	424,506.52	2,401,339.55
			P(a)	1	2	100,385.05	2,401,339.55
			A	0	0	22,852.8	636,061.15

## Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
2.1	Data center for the NIDS operating	# of agencies	P		1	2,182,059.13	19,890,304.65
			P(a)		1	2,288,994.77	19,890,304.97
			A	0	0	441,720.07	840,429.13
2.2	Enrollment sites fully staffed, delivering cards	# of enrollment sites	P	10	43	1,308,408.46	4,385,937.59
			P(a)		43	64,730.8	4,385,937.12
			A	0	0	26,164.25	74,700.72
2.3	Card production site producing cards	# of card production sites	P		1	800,000	8,000,000
			P(a)		1	1,176,000	8,000,000
			A	0	0	0	1,794,249
2.4	Identity Management System Operating	# of identity management syste	P		1	1,110,000	11,100,000
			P(a)		1	3,671,112.82	11,100,000
			A	0	0	0	2,829,146.14

## Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
3.1	Financial Regulatory entities with employees trained in identity verification	# of trainings	P		3		95,000
			P(a)		3		95,000
			A	0	0	0	0
3.2	Databases integrating the NIN	# of databases	P		6	1,284,100	4,449,833.33
			P(a)		6	59,687	4,449,833.33
			A	0	0	0	3,123.2
3.3	MDAs' employees trained in identity verification	# of trainings	P		6	90,000	230,000
			P(a)		6	56,000	250,000
			A	0	0	0	0

## Other Cost

	Audit, Monitoring and Evaluation	P			70,000	454,000
		P(a)			22,000	454,000
		A			0	20,267.02

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Contingency	P				3,491,421.72
		P(a)			0	3,491,421.72
		A			0	0

Total Cost

	Total Cost	P			10,077,477.53	68,000,000
		P(a)			8,514,211.16	68,019,999.85
		A			977,086.85	7,790,316.87

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## CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Communications and Behaviourial Change Plan for the NIDS implemented	adjustments had to be made ofllowing changes in the P(a) in 2020	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SANTIAGOED	09/30/2020
	Data center for the NIDS operating	adjustments had to be made following change sin the P(a) in 2020)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FRANCESSOD	10/12/2020
	Enrollment sites fully staffed, delivering cards	adjustments had to be made ofllowing changes to the P(a) in 2020	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FRANCESSOD	10/12/2020
	MDAs' employees trained in identity verification	Adjustments had to be made following changes ot the P(a) in 2020	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOED	10/12/2020

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## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Project Design