

PMR Operational Report

Operation Number	AR-L1312	Chief of Operations Validation Date	10/21/2020
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	10/21/2020
Last Update	10/16/20	Country Representative Validation Date	10/21/2020
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Program of Strengthening and Integration of Health Networks of the Province of Buenos Aires	Loan Number	4821/OC-AR
		Sector/Subsector	SA-HSS - HEALTH-HEALTH SYSTEM STRENGTHENING
Executing Agency	Ministerio de Economía de la Provincia de Buenos Aires	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	TRISTAO, IGNEZ M.	Country	ARGENTINA
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	PROVINCIA DE BUENOS AIRES		

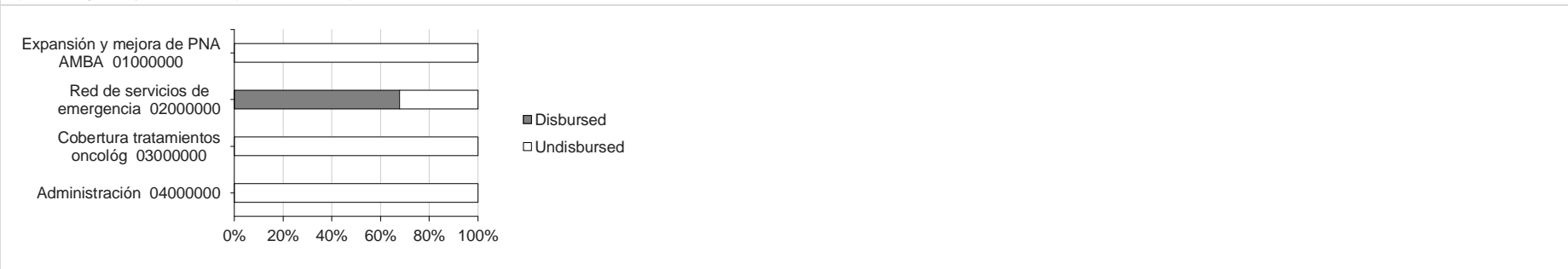
Objective

The objective of the CCLIP is to help improve the delivery capacity and quality of primary, secondary, and tertiary public health care services in the PBA, integrating them as a service network that provides priority care to people with exclusive public coverage in order to reduce the number of years of potential life lost. The objective of the first operation under the CCLIP is to improve access and effective coverage of public health services for the PBA population. Its specific objectives are to: (i) improve access to and the effectiveness of primary care in a set of municipios in the Buenos Aires Metropolitan Area; (ii) increase the responsiveness of emergency services across the PBA; and (iii) dispense cancer and palliative drugs in a more timely manner across the PBA.

Environmental and Social Safeguards			
Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Moderate	Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1312	150,000,000	150,000,000	0	0	150,000,000	150,000,000	57,886,511	38.59%	92,113,489
Aggregated	150,000,000	150,000,000	0	0	150,000,000	150,000,000	57,886,511	38.59%	92,113,489

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Number 1: Accesibilidad y cobertura efectiva de los servicios públicos de salud para la población de la Provincia de Buenos Aires mejoradas

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.1	Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Hombres	Años	733	2016	P				600	600
					P(a)				600	600
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.2	Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Mujeres	Años	444	2016	P				400	400
					P(a)				400	400
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP
1.3	Mortalidad por accidentes en PBA	Número de personas	1,369	2017	P				1315	1315
					P(a)				1315	1315
					A					

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

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RESULTS MATRIX

OUTCOMES

Outcome Number 1: Primer Nivel de Atención en el Área Metropolitana de Buenos Aires expandido y mejorado

Observation:

Outcome Indicator Name					Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP	Outcome Indicator is linked to disbursement? (Yes/No)	
1.1														No	
Details															No
Means of verification:															
Observation:															
Pro-Gender: No							Pro-Ethnicity: No								
1.2														No	
Details															No
Means of verification:															
Observation:															
Pro-Gender: No							Pro-Ethnicity: No								
1.3														No	
Details															No
Means of verification:															
Observation:															
Pro-Gender: No							Pro-Ethnicity: No								

Outcome Number 2: Red de servicios de emergencia y guardias de la provincia de Buenos Aires expandida y mejorada

Observation:

Outcome Indicator Name					Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	2023	EOP	Outcome Indicator is linked to disbursement? (Yes/No)
2.1	Plan Provincial Estratégico para la Pandemia de COVID-19 diseñado	Plan realizado	-	2019		1	-	-	-	1	Yes			
						1	-	-	-	1				
						1				1				
Details														
Means of verification:														
Observation:														
Pro-Gender: No								Pro-Ethnicity: No						
2.2	Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial	Número de laboratorios que diagnostican	-	2019		15				15	No			
						15	-	-	-	15				
						15				15				
Details														
Means of verification:														
Observation:														
Pro-Gender: No								Pro-Ethnicity: No						
2.3	Camas de terapia intensiva adicionales disponibles para su utilización durante la emergencia COVID-19	Número de camas	-	2019		1,170				1,170				
						1,170	-	-	-	1,170				
						1,170				1,170				

Details	
Means of verification:	
Observation:	
Pro-Gender: No	Pro-Ethnicity: No

No

Outcome Number 3: Cobertura de tratamientos oncológicos expandida y mejorada

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	EOP
3.1										
Details										
Means of verification:										
Observation:										
Pro-Gender: No					Pro-Ethnicity: No					
3.2										
Details										
Means of verification:										
Observation:										
Pro-Gender: No					Pro-Ethnicity: No					

Outcome Indicator is linked to disbursement? (Yes/No)
No
No

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OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1: Mejora de los aprendizajes

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
1.1		P					
		P(a)					
		A					
1.3		P					
		P(a)					
		A					
1.4		P					
		P(a)					
		A					

Outcome Number 2: Mejora de las herramientas y servicios tecnológicos de apoyo a las estrategias educativas

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
2.1		P	31,365,061	-	-	-	31,365,061
		P(a)	31,365,061	-	-	-	31,365,061
		A	31,365,061				31,365,061
2.2		P	2,700,000	-	-	-	2,700,000
		P(a)	2,700,000	-	-	-	2,700,000
		A	2,700,000				2,700,000
2.3		P	23,821,450	-	-	-	23,821,450
		P(a)	23,821,450	-	-	-	23,821,450
		A	23,821,450				23,821,450

Outcome Number 3: Mejora de las herramientas para la gestión, el monitoreo y la evaluación

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	2023	EOP
3.2		P					
		P(a)					
		A					

		2020	2021	2022	2023	EOP
Subtotal	P	57,886,511				57,886,511
	P(a)	57,886,511				57,886,511
	A	57,886,511				57,886,511

Initial disbursement	P					
	P(a)					
	A					

Total disbursements						
	Amount disbursed	2020	2021	2022	2023	EOP
Total disbursement	P	57,886,511				57,886,511
	P(a)	57,886,511				57,886,511
	A	57,886,511				57,886,511

IMPLEMENTATION STATUS AND LEARNING

No Information available for the section