

PMR Operational Report

Operation Number	UR-L1158	Chief of Operations Validation Date	10/27/2020
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/27/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Business Innovation and Entrepreneurship Program II	Loan Number	4847/OC-UR
		Sector/Subsector	PS-EMP - PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Executing Agency	Agencia Nacional de Investigación e Innovación	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	ANGELELLI, PABLO JAVIER	Country	URUGUAY
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

Objective

The program's general objective is to increase public and private investment in research and innovation activities. The specific objectives are to: (i) expand the supply of applied knowledge geared toward productive and social challenges; (ii) increase the availability of financing for business innovation; and (iii) strengthen ANII's institutional capacities. The program is the second individual operation under the CCLIP, approved by the Board of Executive Directors via Resolution DE-58/17.

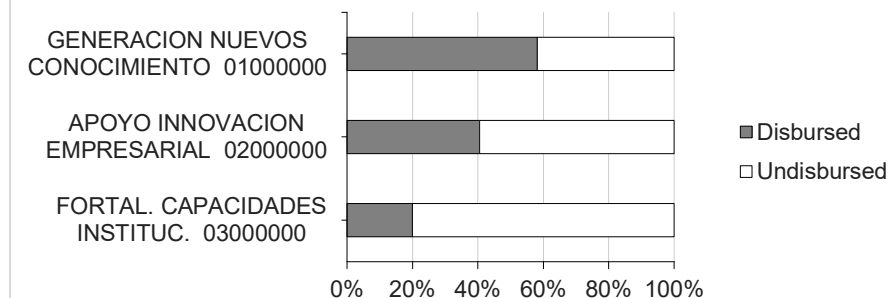
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1158	30,000,000	30,000,000	0	0	30,000,000	30,000,000	17,000,000	56.67%	13,000,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	17,000,000	56.67%	13,000,000

Expense Categories by Loan Contract (cumulative values)



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IMPACTS

Impact Number 1: Aumentar la inversion publica en actividades de investigacion e innovacion.

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	EOP
1.1	Aumento de la productividad del trabajo (aproximado por ventas por trabajador) de los beneficiarios respecto al grupo de control	US\$	43,913.00	2015	P		49,622
					P(a)		49,622
					A		
Details							
Means of verification:							
Observation:							
Pro-Gender: No		Pro-Ethnicity: No					

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	EOP
1.2	Aumento de la inversion privada en actividades de innovacion de los beneficiarios respecto al grupo de control	US\$	44,393.00	2015	P		142,058
					P(a)		142,058
					A		
Details							
Means of verification:							
Observation:							
Pro-Gender: No		Pro-Ethnicity: No					

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OUTCOMES

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name				Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP
1.1	Incremento en el promedio de publicaciones en revistas cientificas y tecnologicas de investigadores apoyados			Publicaciones	1.57	2009	P				18
							P(a)				18
							A				
Details											
Means of verification:											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					
1.2	Porcentaje de mujeres que lideran proyectos de investigacion apoyados por fondo MV y sectoriales			Responsables cientificas mujeres	43	2018	P				50
							P(a)				50
							A				
Details											
Means of verification:											
Observation: .											
Pro-Gender: No						Pro-Ethnicity: No					
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII			Patentes	-	2018	P	4	4	2	10
							P(a)	4	4	2	10
							A	4			
Details											
Means of verification:											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					
1.4	Inversion apalancada de socios de ANII en fondos sectoriales			US\$	3,900,000	2018	P	3,750,000	2,000,000	3,500,000	9,250,000
							P(a)	3,750,000	2,000,000	3,500,000	9,250,000
							A	4,472,034			
Details											
Means of verification:											
Observation:											
Pro-Gender: No						Pro-Ethnicity: No					

Outcome Indicator is linked to disbursement? (Yes/No)

No

No

Yes

Yes

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP
2.1	Facturacion anual (ingresos por ventas) en empresas	US\$	5,238,729	2018	P				6,600,799
					P(a)				6,600,799
					A				
Details									
Means of verification:									
Observation:									
Pro-Gender: No					Pro-Ethnicity: No				

Outcome Indicator is linked to disbursement? (Yes/No)

No

2.2	Inversion apalancada de empresas participantes en el programa	US\$	1,818,427	2018	P	1,454,741	1,454,741	1,454,741	4,364,223
					P(a)	1,454,741	1,454,741	1,454,741	4,364,223
					A	1,482,934			

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Yes

2.3	Iniciativas de articulacion disenadas y aprobadas por ANII	Proyectos	7	2018	P	10	10	4	24
					P(a)	10	10	4	24
					A	10			

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Yes

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2020	2021	2022	EOP
3.1	Evaluacion de Impacto	Evaluación realizada	-	2018	P				1
					P(a)				1
					A				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

No

3.2	Nuevas empresas apoyadas por ANII	Empresas	57	2018	P	46	46	46	138
					P(a)	46	46	46	138
					A	54			

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Yes

Outcome Indicator is linked to disbursement? (Yes/No)

No

Yes

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OUTCOMES

Financial amounts planned and achieved for each disbursement-linked indicators

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	P	1,000,000	1,000,000	500,000	2,500,000
		P(a)	1,000,000	1,000,000	500,000	2,500,000
		A	1,000,000			1,000,000
1.4	Inversion apalancada de socios de ANII en fondos sectoriales	P	4,000,000	2,000,000	1,000,000	7,000,000
		P(a)	4,000,000	2,000,000	1,000,000	7,000,000
		A	4,000,000			4,000,000

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
2.2	Inversion apalancada de empresas participantes en el programa	P	6,000,000	6,000,000	1,500,000	13,500,000
		P(a)	6,000,000	6,000,000	1,500,000	13,500,000
		A	6,000,000			6,000,000
2.3	Iniciativas de articulacion disenadas y aprobadas por ANII	P	2,000,000	2,000,000	500,000	4,500,000
		P(a)	2,000,000	2,000,000	500,000	4,500,000
		A	2,000,000			2,000,000

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Amount disbursed	2020	2021	2022	EOP
3.2	Nuevas empresas apoyadas por ANII	P	1,000,000	1,000,000	500,000	2,500,000
		P(a)	1,000,000	1,000,000	500,000	2,500,000
		A	1,000,000			1,000,000

			2020	2021	2022	EOP
Subtotal		P	14,000,000	12,000,000	4,000,000	30,000,000
		P(a)	14,000,000	12,000,000	4,000,000	30,000,000
		A	14,000,000			14,000,000

Initial disbursement	P				
	P(a)				
	A				

Total disbursements					
	Amount disbursed	2020	2021	2022	EOP
Total disbursement	P	14,000,000	12,000,000	4,000,000	30,000,000
	P(a)	14,000,000	12,000,000	4,000,000	30,000,000
	A	14,000,000			14,000,000

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned		
Categories		

Others - Dimensions Related to Public Processes/ Actors, Others - Organizational and Managerial Dimensions
Others - Organizational and Managerial Dimensions, Project Management Capacity