

PMR Public Report

Operation Number	BO-L1078	Chief of Operations Validation Date	04/19/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/19/21
Last Update	04/16/21	Country Representative Validation Date	05/13/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Improved access to health services in Bolivia	Loan Number	2822/BL-BO
Executing Agency	MISTERIO DE SALUD	Sector/Subsector	HEALTH-HEALTH SERVICES
Team Leader	BUSCARONS CUESTA, LUIS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE BOLIVIA		

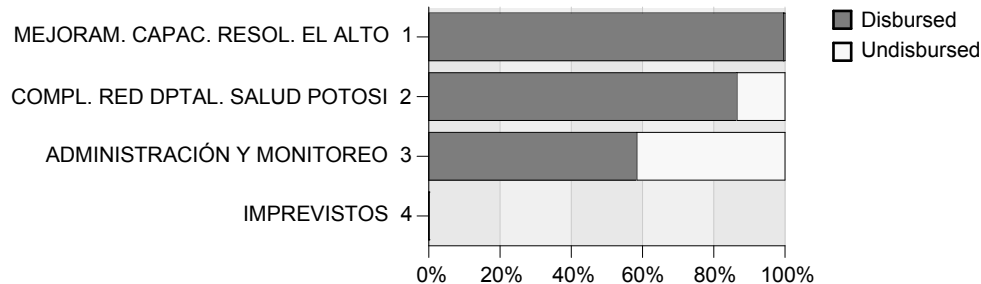
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Se evidencia cumplimiento del Plan de Accion Correctivo (PAC) de 2019 dentro del cronograma establecido, existen avances en temas de consolidación del derecho propietario y licencias ambientales, existen todavia temas pendientes (servicio de agua, suministro de gas y redes de telecomunicaciones) que deben ser terminados para que el Hospital de Tercer nivel de Potosi pueda funcionar a mediados del año 2021; sin embargo, se evidencia el continuo avance de las acciones para finalizar estos temas pendientes.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1078	35,000,000	35,000,000	14,200,000	0	49,200,000	35,000,000	32,900,001	94.00%	2,099,999
Aggregated	35,000,000	35,000,000	14,200,000	0	49,200,000	35,000,000	32,900,001	94.00%	2,099,999

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reducción de la mortalidad materno - infantil en las redes de atención en salud en los Departamentos de La Paz y Potosí

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Mortalidad Infantil por cada 1,000 Nacidos Vivos en el Departamento de La Paz	Tasa por 1,000 NV	14.90	2011	-	P	11.92
						A	

Details

Means of verification: Reporte SNIS Departamental

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Mortalidad Infantil por cada 1,000 Nacidos Vivos en el Departamento de Potosí	Tasa por 1,000 NV	21.20	2011	-	P	16.96
						A	

Details

Means of verification: Reporte SNIS Departamental

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.2	Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de La Paz	Tasa por 1,000 NV	7.50	2011	-	P	5.63
						A	

Details

Means of verification: Reporte SNIS Departamental

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General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.3	Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de Potosí	Tasa por 1,000 NV	12.20	2011	-	P	9.15
						A	

Details

Means of verification: Reporte SNIS Departamental

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Acceso/utilización de servicios hospitalarios incrementado

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
1.1	Egresos hospitalarios, por sexo (masculino) en el municipio de El Alto	# of beneficiaries	9,077.00	2011	P	9,080.00	9,080.00	9,080.00	10,210.00	10,500.00			10,500.00
					A		0.00	0.00	5,557.00	5,871.00	5,961.00		

Details

Means of verification: SNIS y registros administrativos de hospitales

Pro-Gender	No	Pro-Ethnicity	No
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	Indigenous				P								
					A				5,557.00	5,871.00	5,961.00		
	Male				P								
					A				5,557.00	5,871.00	5,961.00		

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
1.2	Egresos hospitalarios, por sexo (femenino) en el municipio de El Alto	# of beneficiaries	29,725.00	2011	P	29,725.00	29,725.00	29,725.00	33,440.00	34,000.00			34,000.00
					A		0.00	0.00	23,629.00	22,571.00	22,836.00		

Details

Means of verification: SNIS y registros administrativos de hospitales

Pro-Gender	No	Pro-Ethnicity	No
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	Indigenous				P								
					A				23,629.00	22,571.00	22,836.00		
	Female				P								
					A				23,629.00	22,571.00	22,836.00		

Indicator	Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
1.3	Egresos hospitalarios, por sexo (masculino) en los municipios de Potosí	# of beneficiaries	6,200.00	2011	P	6,200.00	6,200.00	6,200.00	6,200.00	6,760.00			6,760.00
					A		0.00	0.00	2,557.00	2,119.00	5,894.00		

Details

Means of verification: SNIS y registros administrativos de hospitales

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives

	Indigenous				P									
					A				2,557.00	2,119.00	5,894.00			
	Male				P									
					A				2,557.00	2,119.00	5,894.00			

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
1.4	Egresos hospitalarios, por sexo (femenino) en los municipios de Potosí	# of beneficiaries	12,144.00	2011	P	12,145.00	12,145.00	12,145.00	12,145.00	13,240.00				13,240.00
					A		0.00	0.00	5,886.00	4,714.00	13,463.00			

Details

Means of verification: SNIS y registros administrativos de hospitales

Pro-Gender	No	Pro-Ethnicity	No
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	Indigenous				P									
					A				5,886.00	4,714.00	13,463.00			
	Female				P									
					A				5,886.00	4,714.00	13,463.00			

Specific Development Objectives Nbr. 2: Estándar nacional de eficiencia de producción de servicios (egresos) cumplido

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
2.1	Egresos por cama del municipio de El Alto	Egresos	70.00	2011	P	70.00	70.00	71.00	71.00	73.00				73.00
					A		0.00	0.00	64.00	63.00	61.00			

Details

Means of verification: Sistema de Información en Salud - SNIS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
2.2	Egresos por cama del municipio de Potosí	Egresos	56.00	2011	P	56.00	56.00	56.00	56.00	58.00				58.00
					A		0.00	0.00	0.00	27.00	51.00			

Details

Means of verification: Sistema de Información en Salud - SNIS

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
2.3	Porcentaje de ocupación de camas del Hospital El Alto Norte	Porcentaje	0.00	2011	P	0.00	0.00	10.00	20.00	40.00				60.00
					A		0.00	0.00	70.00	89.00	83.00			

Details

Means of verification: Estadísticas del hospital

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
2.4	Porcentaje de ocupación de camas del Nuevo Hospital, Potosí	Porcentaje	0.00	2011	P	0.00	0.00	0.00	0.00	5.00				10.00
					A		0.00	0.00	0.00	0.00	0.00			

Details

Means of verification: Estadísticas del hospital

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 3: Redes de atención de salud fortalecidas a través de la implementación de norma de referencia y retorno

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	2021	2022	EOP 2022
3.1	Porcentaje de pacientes referidos atendidos en el Hospital El Alto Norte	Porcentaje	0.00	2011	P	0.00	0.00	10.00	20.00	20.00				30.00
					A		0.00	0.00	11.00	33.00	31.20			

Details

Means of verification: Estadísticas del hospital

Pro-Gender	No	Pro-Ethnicity	No
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejoramiento de la capacidad resolutive en El Alto

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Equipamiento del Hospital El Alto Norte instalado	Equipamiento	P		1		9,577,672
			P(a)		1	38,894.59	9,958,425.23
			A		1	18,559.15	9,958,425.23
1.2	Hospital de El Alto Norte funcionando	Hospital	P		1		11,000,000
			P(a)		1	0	11,000,000
			A		1	0	11,000,000
1.3	Modelo de gestión de la Red Los Andes implementado	Programa	P		1		153,578
			P(a)		1	0	84,100.45
			A		1	0	39,500
1.4	Sistema de Referencia y Retorno de la Red Los Andes implementado	Sistema	P		1		200,000
			P(a)		1	0	40,816.33
			A		1	0	40,816.33

Component Nbr. 2 Complemtación de la Red Departamental de Potosí con un Hospital de Tercer Nivel

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	Hospital de Tercer Nivel en Potosí construido	Hospital	P		1		12,397,375
			P(a)	0	1	0	19,134,358.71
			A	0	0	0	17,436,876.34
2.2	Ampliación en la capacidad del Hospital de Tercer Nivel en Potosí	Hospital	P		0		0
			P(a)		1		23,584,312.69
			A		0	9,366,605.37	16,339,585.19
2.3	Hospital de Tercer Nivel en Potosí equipado	Hospital	P		1		9,880,097
			P(a)	0	1	0	100,000
			A	0	0	0	0
2.4	Hospital de Tercer Nivel de Potosí funcionando	Hospital	P		1		2,000,000
			P(a)	0	1	0	2,000,000
			A	0	0	0	0
2.5	Modelo de gestión hospitalaria en el Hospital de Tercer Nivel de Potosí implementado	Modelo	P		1		153,578
			P(a)	0	1	0	346,233.29
			A	0	0	0	0
2.6	Sistema de Referencia y Retorno específico del Hospital implementado	Sistema	P		1		200,000
			P(a)	0	1	0	389,266
			A	0	0	0	0

Component Nbr. 3 Administración y Monitoreo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
3.1	Hospital de Tercer Nivel en Potosí diseñado	Diseño	P		1		650,000
			P(a)		1	0	882,974.72
			A		1	0	882,974.72

Other Cost

	Administración	P				1,064,300
		P(a)			218,658.89	2,546,479.55
		A			241,176.25	1,511,721.96

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Contrato con el Ente Gestor	P				1,385,149
		P(a)			174,927.11	2,206,686.79
		A			96,540.83	1,354,255.36
	Auditoría	P				350,000
		P(a)			63,429.89	290,061.27
		A			63,429.89	191,344.03
	Evaluación	P				60,000
		P(a)			0	220,597.66
		A			0	65,597.66
	Imprevistos	P				128,251
		P(a)			0	0
		A			0	0

Total Cost

	Total Cost	P				49,200,000
		P(a)			495,910.48	72,784,312.69
		A			9,786,311.49	58,821,096.82

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Ampliación en la capacidad del Hospital de Tercer Nivel en Potosí	Create Output	N/A	JOYCEE	04/01/2021
		Modify Output	Modify Financial Historical Actual	JOYCEE	04/01/2021
	Equipamiento del Hospital El Alto Norte instalado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JOYCEE	03/18/2021
	Modelo de gestión de la Red Los Andes implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JOYCEE	03/31/2021
	Modelo de gestión hospitalaria en el Hospital de Tercer Nivel de Potosí implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JOYCEE	03/18/2021
	Sistema de Referencia y Retorno específico del Hospital implementado	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JOYCEE	03/18/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity