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Operation Number	AR-L1199	Chief of Operations Validation Date	04/12/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/12/21
Last Update	03/17/21	Country Representative Validation Date	04/28/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to Expand Capacity and Road Safety on Integration Road Corridors	Loan Number	3836/OC-AR
Executing Agency	DIRECCION NACIONAL DE VIALIDAD, MINISTERIO DE TRANSPORTE	Sector/Subsector	TRANSPORT-ROAD SAFETY
Team Leader	JULIETA ABAD	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

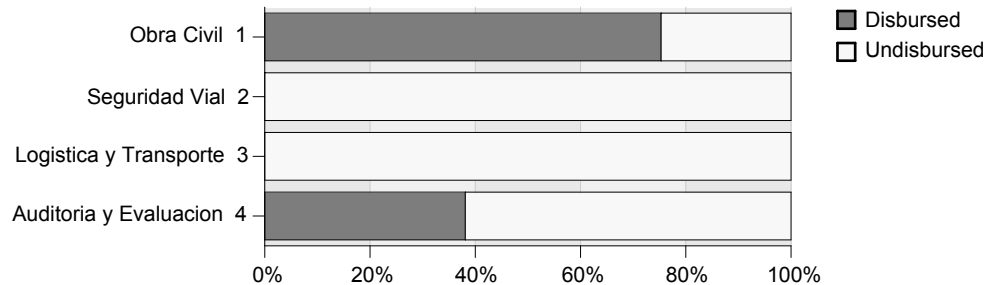
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
AR-L1199	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	237,644,068	79.21%	62,355,932
Aggregated	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	237,644,068	79.21%	62,355,932

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

No information available for this section

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Disminucion de los Costos generalizados de transporte

Observation: Informe de Evaluación ex post del programa.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Costo promedio de operación vehicular en RN 19. Automoviles	(US\$/vehículo-km)	0.12	2016	P		1.13
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Costo promedio de operación vehicular en RN 19. Omnibus	(US\$/vehículo-km)	1.21	2016	P		0.97
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.2	Costo promedio de operación vehicular en RN 19. Camion Liviano	(US\$/vehículo-km)	0.75	2016	P		0.65
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.3	Costo promedio de operación vehicular en RN 19. Camion Pesado	(US\$/vehículo-km)	1.22	2016	P		1.14
					A		
Details							
Means of verification: Informe de Evaluación ex post del programa.							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
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Specific Development Objectives

0.4	Costos promedio de tiempo de viaje en la RN 19. Automoviles	(US\$/ Vehículo-km)	0.29	2016	P		0.16
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.5	Costos promedio de tiempo de viaje en la RN 19. Omnibus	(US\$/ Vehículo-km)	1.85	2016	P		1.07
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.6	Costos promedio de tiempo de viaje en la RN 19. Camion Liviano	(US\$/ Vehículo-km)	0.54	2016	P		0.36
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.7	Costos promedio de tiempo de viaje en la RN 19. Camion Pesado	(US\$/ Vehículo-km)	0.55	2016	P		0.42
					A		

Details

Means of verification: Informe de Evaluación ex post del programa.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 1: Disminucion del numero de dias de interrupcionde Transito en la RN 19

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	dias	2.00	2016	P		0.00

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Specific Development Objectives

1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	días	2.00	2016	A		
Details							
Means of verification: Informe de la DNV.							
Pro-Gender		No	Pro-Ethnicity		No		

Specific Development Objectives Nbr. 2: incremento en el número de kilómetros de la DNV que cuentan con diseños con estándares modernos de seguridad vial

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Km de rutas que requieren diseños para mejorar las condiciones de seguridad vial	km	33,000.00	2016	P		32,000.00
					A		
Details							
Means of verification: Informe de la DNV							
Pro-Gender		No	Pro-Ethnicity		No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Obras

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Km	P	153.9	153.9	143,480,000	473,480,000
			P(a)	24	153.9	53,091,556	347,742,290
			A	16.73	106.82	70,552,460	259,777,536
1.2	Longitud de la traza a expropiar con posesión por parte de la DNV	km	P		154		20,000,000
			P(a)		154		20,000,000
			A		154	1,502,669	15,703,466
1.3	Informes de auditoría técnica independiente entregados a la DNV	informes	P	6	28	125,000	600,000
			P(a)	3	24	165,865	520,319
			A	3	24	98,794	453,248
1.4	Auditoría de seguridad vial operativa de la ruta existente aprobada	informe	P		1		20,000
			P(a)		1		20,000
			A		0		0

Component Nbr. 2 Componente 2: Seguridad Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Diseño del Programa Rutas Seguras aprobado	Government agencies (#)	P	1	1	1,250,000	2,500,000
			P(a)		1		1,250,000
			A		0		0
2.2	Guía de ejecución de diseños viales	informe	P	1	1	1,000,000	1,000,000
			P(a)		1		1,000,000
			A		0		0

Component Nbr. 3 Componente 3: Logística

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
3.1	Estudio de logística del corredor de la RN 19 completado	informe	P	1	1	200,000	400,000
			P(a)		1		200,000
			A		0		0
3.2	Otros estudios complementarios aprobados	informe	P	1	2	500,000	1,000,000
			P(a)		1		500,000
			A		0		0

Other Cost

	Auditoría y Evaluación del Programa	P			500,000	1,000,000
		P(a)			46,000	155,613
		A			19,177	63,613

Total Cost

	Total Cost	P			147,055,000	500,000,000
		P(a)			53,303,421	371,388,222
		A			72,173,100	275,997,863

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GABRIELASZ	03/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GABRIELASZ	03/04/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories