

PMR Public Report

| | | | |
|-----------------------------|-----------------------------|---|----------|
| Operation Number | AR-L1288 | Chief of Operations Validation Date | 04/12/21 |
| Year- PMR Cycle | Second period Jan-Dec 2020 | Division Chief Validation Date | 04/21/21 |
| Last Update | 03/29/21 | Country Representative Validation Date | 04/28/21 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Social and Urban Integration Program in Greater Buenos Aires | Loan Number | 4823/OC-AR |
| Executing Agency | MINISTERIO DE JEFATURA DE GABINETE DE MINISTROS DE LA PROVINCIA DE BUENOS AIRES, ORGANISMO PROVINCIAL DE INTEGRACIÓN SOCIAL Y URBANA (OPISU) | Sector/Subsector | URBAN DEVELOPMENT AND HOUSING-NEIGHBORHOOD UPGRADING |
| Team Leader | SOULIER FAURE, MARTIN NICOLAS | Overall Stage | Approved/Pending Financial System Registration |
| Operation Type | Loan Operation | Country | Argentina |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | PROVINCIA DE BUENOS AIRES | | |

Environmental and Social Safeguards

| | | | |
|---|--|--|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | Satisfactory | Date of approval | |
| Safeguard Performance Rating - Rationale | The Program is in the right track to comply with eligibility conditions for first disbursement | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|-------------------|-----------------------|--------------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| AR-L1288 | 100,000,000 | 100,000,000 | 11,150,000 | 0 | 111,150,000 | 100,000,000 | 0 | 0.00% | 100,000,000 |
| Aggregated | 100,000,000 | 100,000,000 | 11,150,000 | 0 | 111,150,000 | 100,000,000 | 0 | 0.00% | 100,000,000 |

Expense Categories by Loan Contract (cumulative values)

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General Development Objectives

General Development Objectives Nbr. 1: MEJORA EN LA CALIDAD DE VIDA

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|--|--------------------------------|----------|---------------|------------------------------|---|--------|
| 1.0 | Hogares donde al menos un miembro reporta que padece actualmente una enfermedad aguda. | % de la población beneficiaria | 0.00 | 2019 | 2025 | P | -10.00 |
| | | | | | | A | |

Details

Means of verification: OPISU – DPE

Observations: Relevamientos OPISU-DPE que se realizan a todos los hogares del barrio (a nivel censo).

Pro-Gender No Pro-Ethnicity No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|---|-------------------------|----------|---------------|------------------------------|---|--------|
| 1.2 | Índice de seguridad de los habitantes de las áreas precarias. | % de aumento del índice | 0.00 | 2019 | 2025 | P | 0.00 |
| | | | | | | A | |

Details

Means of verification: OPISU - DPE

Pro-Gender No Pro-Ethnicity No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|---|-------------------------|----------|---------------|------------------------------|---|--------|
| 1.3 | Índice de percepción de seguridad de las mujeres habitantes de las áreas precarias. | % de aumento del índice | 0.00 | 2019 | 2025 | P | 0.00 |
| | | | | | | A | |

Details

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General Development Objectives

Means of verification: Encuesta

Observations: Encuesta de percepción de OPISU que se realiza a una muestra representativa de los barrios intervenidos

| | | | |
|--|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
| The General Development bjective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) | | | |

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Fortalecer y apoyar a los gobiernos locales y provincial en la planificación, gestión y ejecución de proyectos integrales de intervención y regularización de barrios informales

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|--------------------------|----------|---------------|---|---|------|----------|
| 1.0 | Cantidad de Planes Maestros elaborados por OPISU en barrios que no pertenecen a esta operación | nro de planes integrales | 0.00 | 2019 | P | | | 10.00 |
| | | | | | A | | | |

Details

Means of verification: informe

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

Specific Development Objectives Nbr. 2: Mejorar el acceso y facilitar el uso de servicios básicos, infraestructura urbana resiliente, espacio público, equipamiento comunitario y servicios del estado destinados a los habitantes de los barrios integrándolos a la trama urbana municipal

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 2.0 | Viviendas de los barrios beneficiarios con uso formal sostenido de agua potable | % de viviendas | 11.00 | 2019 | P | | | 80.00 |
| | | | | | A | | | |

Details

Means of verification: OPISU – DPE

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 2.2 | Viviendas de los barrios beneficiarios que hacen disposición segura de aguas servidas | % de viviendas | 3.00 | 2019 | P | | | 60.00 |
| | | | | | A | | | |

Details

Means of verification: OPISU - DPE

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 2.3 | Viviendas de los barrios beneficiarios que reportan la existencia de basurales en su cuadra | % de viviendas | 31.00 | 2019 | P | | | 5.00 |
| | | | | | A | | | |

Details

Means of verification: OPISU – DPE

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Specific Development Objectives

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|----------|---------------|---|---|------|----------|
| 2.4 | Porcentaje de hogares que reportan que están satisfechos o muy satisfechos con el espacio público disponible en el barrio | 33.00 | 2019 | P | | | 43.00 |
| | | | | A | | | |

Details

Means of verification: Encuesta

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|----------|---------------|---|---|------|----------|
| 2.5 | Porcentaje de hogares satisfechos o muy satisfechos con el acceso a la salud disponible en el barrio | 66.00 | 2019 | P | | | 76.00 |
| | | | | A | | | |

Details

Means of verification: Encuesta

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|----------|---------------|---|---|------|----------|
| 2.6 | Hogares que reportan la existencia de inundaciones, olores fuertes y desbordes cloacales en su cuadra | 0.00 | 2019 | P | | | -10.00 |
| | | | | A | | | |

Details

Means of verification: OPISU – DPE

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Specific Development Objectives Nbr. 3: Fortalecer el capital social, potenciar oportunidades de desarrollo comunitario social, laboral y productivo

Observation:

| Indicator | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|----------|---------------|---|---|------|----------|
| 3.0 | Porcentaje de hogares que reportan una buena o muy buena relación con otros vecinos | 93.00 | 2019 | P | | | 97.00 |
| | | | | A | | | |

Details

Means of verification: Encuesta

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

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Specific Development Objectives

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 3.2 | Porcentaje proyectos de iniciativa comunitaria (PIC) ejecutados satisfactoriamente del total financiado por el programa | % PIC | 0.00 | 2019 | P | | | 80.00 |
| | | | | | A | | | |

Details

Means of verification: informe

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|---|------|----------|
| 3.3 | Porcentaje de Unidades productivas fortalecidas en el marco del Plan de Desarrollo Productivo del Barrio | %UP | 0.00 | 2019 | P | | | 30.00 |
| | | | | | A | | | |

Details

Means of verification: informe

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|--------------------------|----------|---------------|---|---|------|----------|
| 3.4 | Porcentaje de solicitudes en el SISC que han tenido una resolución satisfactoria | % solicitudes por barrio | 0.00 | 2019 | P | | | 80.00 |
| | | | | | A | | | |

Details

Means of verification: informe

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Specific Development Objectives Nbr. 4: Mejorar las condiciones de habitabilidad y tenencia

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|-----------------|----------|---------------|---|---|------|----------|
| 4.0 | Mejoras en la vivienda por inversión privada del hogar realizadas en el último año | % viviendas | 38.00 | 2019 | P | | | 40.00 |
| | | | | | A | | | |

Details

Means of verification: Encuesta

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Specific Development Objectives Nbr. 5: Ahorro de energía, agua y energía de los materiales de construcción

Observation:

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Specific Development Objectives

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|--|-----------------------------|----------|---------------|---|---|------|----------|
| 5.0 | Ahorro del consumo energético en las edificaciones | KW/hora consumido (mensual) | 0.00 | 2019 | P | | | -20.00 |
| | | | | | A | | | |

Details

Means of verification: Estándares EDGE

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------------------|----------|---------------|---|---|------|----------|
| 5.2 | Ahorro del consumo de agua en las edificaciones | M3/hora consumido (mensual) | 0.00 | 2019 | P | | | -20.00 |
| | | | | | A | | | |

Details

Means of verification: Estándares EDGE

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 5.3 | Ahorro de energía incorporada en los materiales constructivos | MJ/m2 | 0.00 | 2019 | P | | | -20.00 |
| | | | | | A | | | |

Details

Means of verification: Estándares EDGE

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

Specific Development Objectives Nbr. 6: Género

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 1 | 2024 | EOP 2024 |
|-----------|---|-----------------|----------|---------------|---|---|------|----------|
| 6.0 | Porcentaje de parcelas bajo proceso de regularización dominial a nombre de mujer o compartido | % | 0.00 | 2019 | P | | | 55.00 |
| | | | | | A | | | |

Details

Means of verification: informe

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I. Planificación Integral y Fortalecimiento Institucional

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|-----------------|------|-------------------|----------|--------------------|----------|
| | Output | Unit of Measure | | 2020 | EOP 2024 | 2020 | EOP 2024 |
| 1.1 | Relevamientos sociohabitacionales | censos | P | | 4 | | 935,000 |
| | | | P(a) | | 0 | | 935,000 |
| | | | A | | 0 | | 0 |
| 1.2 | Diagnóstico Urbano Integral | Estudios | P | | 4 | | 550,000 |
| | | | P(a) | | 0 | | 550,000 |
| | | | A | | 0 | | 0 |
| 1.3 | Planes Maestros diseñados | Planes | P | | 4 | | 750,000 |
| | | | P(a) | | 0 | | 750,000 |
| | | | A | | 0 | | 0 |
| 1.4 | Guías de gestión para replicar en futuras intervenciones | nro de guías | P | | 2 | | 765,000 |
| | | | P(a) | | 0 | | 765,000 |
| | | | A | | 0 | | 0 |

Component Nbr. 2 Componente II. Infraestructura Urbana y Hábitat

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|-----------------|------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2020 | EOP 2024 | 2020 | EOP 2024 |
| 2.1 | Plan de intervención de infraestructura del barrio diseñado | Planes | P | | 2 | | 2,000,000 |
| | | | P(a) | | 0 | | 2,000,000 |
| | | | A | | 0 | | 0 |
| 2.2 | Plan de intervención de infraestructura del barrio ejecutado | Planes | P | | 2 | | 61,000,000 |
| | | | P(a) | | 0 | | 61,000,000 |
| | | | A | | 0 | | 0 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Componente III. Gestión Social y Desarrollo Comunitario

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|---------------------|------|-------------------|----------|--------------------|------------|
| | | | | 2020 | EOP 2024 | 2020 | EOP 2024 |
| 3.1 | Plan de Participación Comunitaria diseñado | Número de planes | P | | 4 | | 7,500 |
| | | | P(a) | | 0 | | 7,500 |
| | | | A | | 0 | | 0 |
| 3.2 | Plan de Participación Comunitaria ejecutados | Número de planes | P | | 2 | | 7,500 |
| | | | P(a) | | 0 | | 7,500 |
| | | | A | | 0 | | 0 |
| 3.3 | Planes de Desarrollo Social Comunitario diseñados | Número de planes | P | | 2 | | 190,500 |
| | | | P(a) | | 0 | | 190,500 |
| | | | A | | 0 | | 0 |
| 3.4 | Planes de Desarrollo Social Comunitario ejecutados | Número de planes | P | | 2 | | 1,714,500 |
| | | | P(a) | | 0 | | 1,714,500 |
| | | | A | | 0 | | 0 |
| 3.5 | Planes de Desarrollo Productivo diseñados | Número de planes | P | | 2 | | 232,000 |
| | | | P(a) | | 0 | | 232,000 |
| | | | A | | 0 | | 0 |
| 3.6 | Planes de Desarrollo Productivo ejecutados | Número de planes | P | | 2 | | 2,088,000 |
| | | | P(a) | | 0 | | 2,088,000 |
| | | | A | | 0 | | 0 |
| 3.7 | Cantidad de PIC financiados | Número de Proyectos | P | | 40 | | 21,172,802 |
| | | | P(a) | | 0 | | 21,172,802 |
| | | | A | | 0 | | 0 |
| 3.8 | Viviendas con conexiones intra-domiciliarias de agua potable realizadas | Número de viviendas | P | | 4,000 | | 4,328,000 |
| | | | P(a) | | 0 | | 4,328,000 |
| | | | A | | 0 | | 0 |
| 3.9 | Viviendas con conexiones intra-domiciliarias cloacales realizadas | Número de viviendas | P | | 3,000 | | 4,327,998 |
| | | | P(a) | | 0 | | 4,327,998 |
| | | | A | | 0 | | 0 |
| 3.10 | Viviendas que reciben asistencia para el mejoramiento edilicio | Número de viviendas | P | | 400 | | 2,908,000 |
| | | | P(a) | | 0 | | 2,908,000 |
| | | | A | | 0 | | 0 |
| 3.11 | Hogares a los que se les ofrece ser reasentado (excluyendo construcción de vivienda nueva) | Número de hogares | P | | 20 | | 1,873,200 |
| | | | P(a) | | 0 | | 1,873,200 |
| | | | A | | 0 | | 0 |
| 3.12 | Parcelas bajo proceso de regularización dominial | Número de parcelas | P | | 2,800 | | 800,000 |
| | | | P(a) | | 0 | | 800,000 |
| | | | A | | 0 | | 0 |

Other Cost

| | | | | | | |
|--|------------------------------------|------|--|--|--|-----------|
| | Gestión y seguimiento del Proyecto | P | | | | 5,500,000 |
| | | P(a) | | | | 5,500,000 |
| | | A | | | | 0 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|--|-------------|
| | Total Cost | P | | | | 111,150,000 |
| | | P(a) | | | | 111,150,000 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

| | | | | | | |
|--|------------|---|--|--|--|---|
| | Total Cost | A | | | | 0 |
|--|------------|---|--|--|--|---|

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| |