

PMR Public Report

| | | | |
|-----------------------------|-----------------------------|---|----------|
| Operation Number | AR-L1309 | Chief of Operations Validation Date | 04/13/21 |
| Year- PMR Cycle | Second period Jan-Dec 2020 | Division Chief Validation Date | 04/13/21 |
| Last Update | 04/12/21 | Country Representative Validation Date | 04/28/21 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Program to Support the Equity and Effectiveness of the Social Safety Net in Argentina - Phase II | Loan Number | 4806/OC-AR, 4806/OC-AR-1, 4806/OC-AR-2, 4806/OC-AR-3, 4806/OC-AR-4 |
| Executing Agency | MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS | Sector/Subsector | SOCIAL INVESTMENT-POVERTY ALLEVIATION |
| Team Leader | TRISTAO, IGNEZ M. | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Argentina |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | NACION ARGENTINA | | |

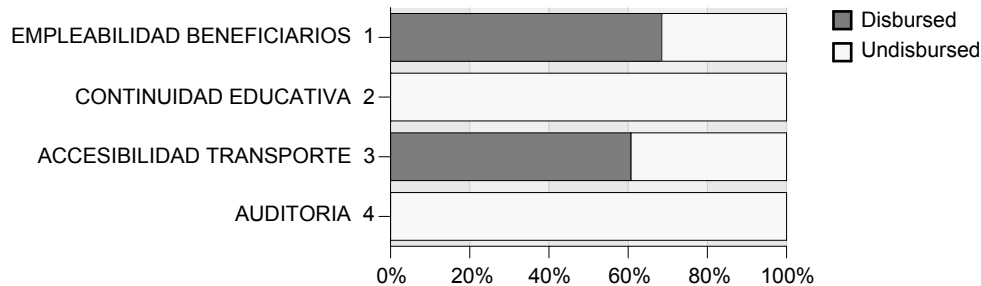
Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | C | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| AR-L1309 | 600,000,000 | 600,000,000 | 0 | 0 | 600,000,000 | 600,000,000 | 394,683,281.53 | 65.78% | 205,316,718.47 |
| Aggregated | 600,000,000 | 600,000,000 | 0 | 0 | 600,000,000 | 600,000,000 | 394,683,281.53 | 65.78% | 205,316,718.47 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Aumento del empleo registrado en el sector formal

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|--|-----------------|----------|---------------|------------------------------|---|--------|
| 0.0 | Titulares de Hacemos Futuro que acceden a un empleo registrado en el sector formal | % | 3.00 | 2017 | 2021 | P | 5.00 |
| | | | | | | A | 0.00 |

Details

Means of verification: Reporte del Ministerio de Salud y Desarrollo Social en base a datos administrativos del Sistema Integrado Previsional Argentino.

Observations: Se mantiene la meta prevista para la Fase I, debido al deterioro de las condiciones del mercado laboral.

| | | | |
|--|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
| The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) | | | |

General Development Objectives Nbr. 2: Aumento del porcentaje de jóvenes que aprueban las materias según el plan de estudios

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|--|-----------------|----------|---------------|------------------------------|---|--------|
| 2.0 | Beneficiarios de Becas Progresar en el nivel superior que aprueban al menos 50% de las materias requeridas según su plan de estudios | % | 20.00 | 2017 | 2020 | P | 35.00 |
| | | | | | | A | 0.00 |

Details

Means of verification: Reporte del Ministerio de Educación, Cultura, Ciencia y Tecnología en base a datos administrativos de las universidades y las instituciones de educación terciaria

Observations: Se prevé que a partir de julio de 2019 el Banco Mundial financie las Becas Progresar.

| | | | |
|--|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
| The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) | | | |

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General Development Objectives

General Development Objectives Nbr. 3: Mayor ahorro en transporte como porcentaje del gasto no alimentario

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | | Target |
|-----|---|-----------------|----------|---------------|------------------------------|---|--------|
| 3.0 | Ahorro promedio en gastos de transporte debido a la Tarifa Social como porcentaje del gasto no alimentario de los hogares de menores ingresos | % | 4.00 | 2017 | 2021 | P | 5.00 |
| | | | | | | A | 0.00 |

Details

Means of verification: Cálculo en base a la Encuesta Nacional de Gasto de los Hogares 2012-2013 y datos del Ministerio de Transporte

Observations: Primeros tres deciles de la distribución del ingreso per cápita del hogar.

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
in Convergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 0: Empleabilidad de población vulnerable mejorada

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | 2021 | 2023 | EOP 2023 |
|--|---|-----------------|----------|---------------|---------------|------|-------|------|----------|
| 0.0 | Titulares de Hacemos Futuro que acreditaron la finalización de cursos de formación laboral integral en los últimos 12 meses | % | 3.00 | 2017 | P | | 60.00 | | 60.00 |
| | | | | | A | | | | 0.00 |
| Details | | | | | | | | | |
| Means of verification: Reporte del MSDS con base en datos administrativos de las instituciones homologadas y/o los certificados presentados por los titulares en ANSES | | | | | | | | | |
| Pro-Gender | | No | | | Pro-Ethnicity | | No | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | 2021 | 2023 | EOP 2023 |
|--|---|-----------------|----------|---------------|---------------|------|-------|------|----------|
| 0.2 | Titulares de Hacemos Futuro con secundario incompleto que asistieron a un establecimiento educativo en los últimos 12 meses | % | 31.00 | 2017 | P | | 45.00 | | 45.00 |
| | | | | | A | | | | 0.00 |
| Details | | | | | | | | | |
| Means of verification: Reporte del MSDS en base a los certificados presentados por los titulares en ANSES. | | | | | | | | | |
| Pro-Gender | | No | | | Pro-Ethnicity | | No | | |

Specific Development Objectives Nbr. 1: Regularidad educativa entre jóvenes de 18 a 24 años mantenida

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | 2021 | 2023 | EOP 2023 |
|--|--|-----------------|----------|---------------|---------------|-------|------|------|----------|
| 1.0 | Beneficiarios de las Becas Progresar en el nivel superior que mantienen la regularidad al finalizar el ciclo lectivo | % | 49.00 | 2017 | P | 50.00 | | | 50.00 |
| | | | | | A | | | | 0.00 |
| Details | | | | | | | | | |
| Means of verification: Reporte del MECCT en base a información administrativa de las universidades e instituciones de educación terciaria a nivel nacional | | | | | | | | | |
| Pro-Gender | | No | | | Pro-Ethnicity | | No | | |

Specific Development Objectives Nbr. 2: Acceso al servicio de transporte público por parte de la población vulnerable aumentado

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | 2021 | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|-------|------|----------|
| 2.0 | Cobertura a nivel nacional del subsidio social a la tarifa de transporte a través del SUBE | % | 27.30 | 2017 | P | | 29.30 | | 29.30 |
| | | | | | A | | | | 0.00 |
| Details | | | | | | | | | |

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Specific Development Objectives

Means of verification: Reporte del Consejo Nacional de Coordinación de Políticas Sociales (CNCPS) en base a datos administrativos del universo de beneficiarios potenciales.

| | | | |
|-------------------|----|----------------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|-------------------|----|----------------------|----|

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1.1 Apoyo al ingreso con contraprestación en formación de capital humano

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|--------------------|------|-------------------|----------|--------------------|----------------|
| | | | | 2020 | EOP 2023 | 2020 | EOP 2023 |
| 1.1 | Personas por año que recibieron transferencia con contraprestación de formación | # of beneficiaries | P | 39,333 | 236,000 | 95,266,252 | 394,000,000 |
| | | | P(a) | 39,333 | 236,000 | 95,266,252 | 270,859,052.97 |
| | | | A | 39,333 | 118,000 | 95,266,251.97 | 270,859,052.97 |

Component Nbr. 2 1.2 Gestión de la información de programas de ingreso con contraprestación en inversión en capital humano

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|---------------------|------|-------------------|----------|--------------------|-----------|
| | | | | 2020 | EOP 2023 | 2020 | EOP 2023 |
| 2.1 | Sistema predictivo de demanda laboral local en funcionamiento | versión del sistema | P | 0 | 1 | 0 | 1,500,000 |
| | | | P(a) | 0 | 1 | 0 | 1,500,000 |
| | | | A | 0 | 0 | 0 | 0 |

Component Nbr. 3 2 Continuidad educativa de jóvenes de familias vulnerables

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|-----------------|------|-------------------|----------|--------------------|----------|
| | | | | 2020 | EOP 2023 | 2020 | EOP 2023 |
| 3.1 | Piloto de acompañamiento a becarios de Progresar implementado | piloto | P | 0 | 1 | 0 | 475,500 |
| | | | P(a) | 0 | 1 | 0 | 475,500 |
| | | | A | 0 | 0 | 0 | 0 |

Component Nbr. 4 3.1 Subsidio a la tarifa de transporte público focalizado en poblaciones vulnerables

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|--------------------------|------|-------------------|----------|--------------------|----------------|
| | | | | 2020 | EOP 2023 | 2020 | EOP 2023 |
| 4.1 | Número de usos de la tarjeta SUBE con el subsidio de la tarifa social | millones de usos por año | P | 496.89 | 1,105.87 | 106,244,281 | 203,374,500 |
| | | | P(a) | 496.89 | 976.93 | 106,244,281 | 123,824,228.56 |
| | | | A | 367.95 | 732.1 | 79,044,281.56 | 123,824,228.56 |

Component Nbr. 5 3.2 Gestión de la información del sistema de transporte público

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|-----------------|------|-------------------|----------|--------------------|----------|
| | | | | 2020 | EOP 2023 | 2020 | EOP 2023 |
| 5.1 | Estudio de segmentación de la tarifa de transporte | estudio | P | 0 | 1 | 0 | 275,000 |
| | | | P(a) | 0 | 1 | 0 | 275,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 5.2 | Protocolo para el uso del SUBE para la gestión de la tarifa social de las jurisdicciones | protocolo | P | 0 | 1 | 0 | 225,000 |
| | | | P(a) | 0 | 1 | 0 | 225,000 |
| | | | A | 0 | 0 | 0 | 0 |

Other Cost

| | | | | | | |
|--|-------------------|------|--|--|---|---------|
| | Auditoría externa | P | | | 0 | 150,000 |
| | | P(a) | | | 0 | 150,000 |
| | | A | | | 0 | 0 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|----------------|----------------|
| | Total Cost | P | | | 201,510,533 | 600,000,000 |
| | | P(a) | | | 201,510,533 | 397,308,781.53 |
| | | A | | | 174,310,533.53 | 394,683,281.53 |

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CHANGES TO THE MATRIX

| Section | Name | Type of Change | Subtype | Modified By | Entered in the System |
|---------|---|----------------|---|-------------|-----------------------|
| Output | Número de usos de la tarjeta SUBE con el subsidio de la tarifa social | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | MILAGROSM | 03/29/2021 |
| | Personas por año que recibieron transferencia con contraprestación de formación | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | MILAGROSM | 03/29/2021 |

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IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
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