

PMR Public Report

Operation Number	BO-L1186	Chief of Operations Validation Date	04/19/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/19/21
Last Update	03/29/21	Country Representative Validation Date	05/13/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Mairana-Bermejo Segment Reconstruction Project	Loan Number	4376/BL-BO
Executing Agency	ADMINISTRADORA BOLIVIANA DE CARRETERAS	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	POVEDA, RAFAEL ANTONIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bolivia
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	ESTADO PLURINACIONAL DE BOLIVIA		

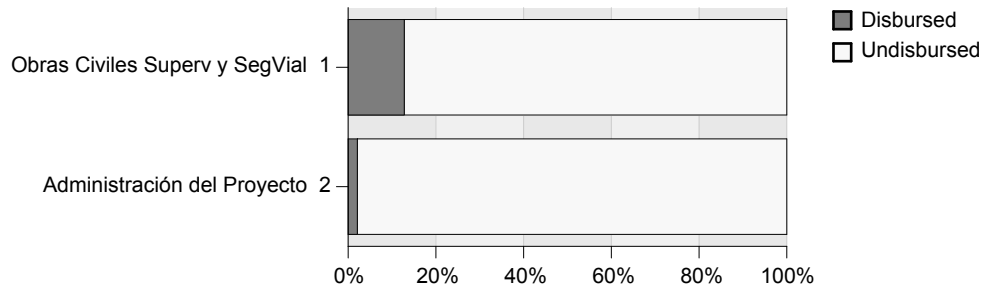
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La operación cumple con los requerimientos de salvaguardas en temas sociales y ambientales. Debe presentar el PGAS actualizado compilado en un solo documento para su posterior publicación en la página web de la agencia ejecutora		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1186	64,000,000	64,000,000	0	0	64,000,000	64,000,000	15,000,000	23.44%	49,000,000
Aggregated	64,000,000	64,000,000	0	0	64,000,000	64,000,000	15,000,000	23.44%	49,000,000

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Tráfico de vehículos de carga comercial por tramo

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Tráfico de vehículos de carga comercial por tramo			2017	2023	P	
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)							
	No						

PMR Public Report

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducción del tiempo promedio de viaje en el tramo carretero intervenido

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Tiempos promedio de viaje en el tramo Mairana-Bermejo	Hour	1.45	2017	P	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Specific Development Objectives Nbr. 1: Reducción del costo anual de operación vehicular en el tramo carretero intervenido

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.0	Costos de Operación Vehicular (COV) en el tramo Mairana-Bermejo	US\$/veh-km	5.89	2017	P	5.47
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, supervisión y seguridad vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
1.1	Km de la RVF rehabilitados Tramo III Mairana Bermejo	Km	P		58.2	30,481,180	63,600,000
			P(a)	0	58.2	895,000	63,600,000
			A	0	0	1,728,993.04	8,903,286.73

Other Cost

	Administración del Proyecto	P			20,000	400,000
		P(a)			0	400,000
		A			8,426.14	8,426.14

Total Cost

	Total Cost	P			30,501,180	64,000,000
		P(a)			895,000	64,000,000
		A			1,737,419.18	8,911,712.87

PMR Public Report

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Km de la RVF rehabilitados Tramo III Mairana Bermejo	Modify Output	Modify Physical EOP P(a)	CRISTIANV	03/22/2021
		Modify contribution to CRF Indicator	Flag contribution to CRF indicator	RAFAELP	03/24/2021

PMR Public Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination
Project Management Capacity