

PMR Public Report

Operation Number	BH-L1033	Chief of Operations Validation Date	04/14/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/29/21
Last Update	03/29/21	Country Representative Validation Date	04/29/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Programme	Loan Number	3499/OC-BH
Executing Agency	MINISTRY OF NATIONAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	VEYRAT-PONTET, ALEXANDRE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bahamas
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

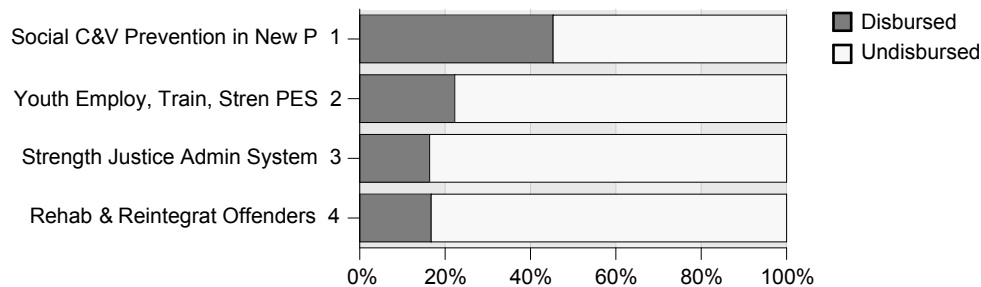
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,976,016.25	44.88%	11,023,983.75
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,976,016.25	44.88%	11,023,983.75

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.50	2013	-	P	27.19
						A	

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)	Rate	270.80	2013	-	P	244.40
						A	

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)	Rate	27.60	2013	-	P	24.25
						A	

Details

Means of verification: Royal Bahamas Police Force

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General Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
The General Development bjective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)			
	No		

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Improve behaviors for non violent conflict resolution in New Providence

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6.00	2014	P					5.00		
					A							
Details												
Means of verification: Victimization Survey (LAPOP)												
Pro-Gender		No		Pro-Ethnicity		No						

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.60	2013	P					31.80		
					A							
Details												
Means of verification: Royal Bahamas Police Force												
Pro-Gender		No			Pro-Ethnicity			No				

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.40	2011	P					39.30		
					A							
Details												
Means of verification: The Bahamas Secondary School Drug Prevalence Survey 2011												
Pro-Gender		No			Pro-Ethnicity			No				

Specific Development Objectives Nbr. 1: Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30.00	2014	P				40.00			
					A							
Details												
Means of verification: Survey												

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RESULTS MATRIX

Specific Development Objectives

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
1.1	Job placement rate by PES in New Providence (# of placed/#registered individuals)	rate	2.00	2014	P				18.00		
					A						

Details

Means of verification: PES

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Reduced length of prosecution for criminal cases in the justice system

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
2.0	Backlog of criminal cases within the justice system reduced	number	814.00	2011	P				656.00		
					A						

Details

Means of verification: Court system records

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
2.1	Cases completed within a year by the court system	%	18.00	2013	P				24.00		
					A						

Details

Means of verification: Court systems record

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 3: Improve BDOCS effectiveness in reducing offender recidivism at the national level

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
3.0	Recidivism rate among adult offenders	%	24.00	2013	P				20.00		
					A						

Details

Means of verification: BDOCS

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Specific Development Objectives

Pro-Gender		No	Pro-Ethnicity				No					
Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2022	EOP 2022
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2.00	2013	P					3.00		
					A							
Details												
Means of verification: BDOCS												
Pro-Gender		No	Pro-Ethnicity				No					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Social C&V prevention in New Providence

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Needs and asset assessments completed	#	P		9		90,000
			P(a)		0		0
			A		9		112,000
1.2	Youth centers refurbished and expanded	#	P	3	8	789,000	2,867,000
			P(a)	0	6	400,000	4,473,603
			A		3	413,120	1,474,266
1.3	Local leaders trained and certified on mobilization and gender based violence prevention	#	P		20		62,000
			P(a)		20		62,000
			A		20		30,000
1.4	Community members trained and certified in parenting, conflict resolution and mediation	#	P	100	400	50,000	200,000
			P(a)	0	400	32,500	82,500
			A	30	332	74,528	124,528
1.5	Violence interrupters trained	#	P		30	100,000	300,000
			P(a)		30	0	235,000
			A		30		35,000
1.6	Schools training sessions workshop completed (life skills and safe dates)	#	P	20	75	70,000	295,000
			P(a)		40	0	2,300
			A		91		2,300
1.7	Community members trained on preventing sexual assaults	#	P	100	400		120,000
			P(a)	0	400	0	50,000
			A	30	370		50,000
1.8	Marco's Alert system implemented	#	P		1	150,000	580,000
			P(a)		1	0	0
			A		0		0
1.9	Public awareness campaigns in the media developed and implemented	#	P	1	4	75,000	300,000
			P(a)	1	4	50,000	507,467
			A	1	4	110,755	321,384
1.10	Feasibility studies for violence interruption model completed	#	P		1		35,000
			P(a)		0		0
			A		1		35,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Youth employability and employment training and strengthening of the PES

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
2.1	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	600	2,600	870,250	3,581,000
			P(a)	200	2,600	750,000	2,998,161
			A		752		898,961
2.2	Surveys for training programs completed	#	P	1	4	10,000	43,000
			P(a)	2	4	0	2,850
			A	2	4		2,850
2.3	Electronic Labour Exchange enhanced (system)	#	P		1	54,000	366,000
			P(a)		1	24,000	169,000
			A		1		109,000
2.4	PES offices enhanced	#	P	1	3		90,000
			P(a)	1	2	0	7,817
			A	2	3	46,520	54,337

Component Nbr. 3 Strengthening of the justice Administration system

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
3.1	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P		2	450,000	1,827,000
			P(a)	1	2	600,000	4,132,733
			A	1	1	196,937	694,637
3.2	Jury Summoning (including scheduling system) implemented	#	P		1		281,000
			P(a)		1	80,000	281,000
			A		1		201,000
3.3	Court recording system (CRU) implemented	#	P	1	1	50,000	250,000
			P(a)		1	100,000	150,000
			A		1		50,000
3.4	DPP's office strengthened	#	P		1		102,000
			P(a)		0		102,000
			A		1		181,618
3.5	Supreme Court Backlog reduction program implemented	#	P		1	100,000	355,000
			P(a)	0	1	0	80,000
			A		0		0
3.6	Family Court (Drug rehabilitation court) RJ strengthened	#	P	1	1		260,000
			P(a)		0	34,845	227,945
			A		1	53,328	246,428
3.7	Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P	1	1	300,000	1,299,000
			P(a)	1	1	320,000	715,986
			A	1	1	181,986	330,986
3.8	Best Operating Procedures for Magistrates Court (including furnishing and equipment) implemented	#	P		1	200,000	950,000
			P(a)		1	250,000	609,059
			A		1	22,059	72,059
3.9	Review and training of court staff implemented	#	P		1	50,000	230,800
			P(a)	0	1	50,000	344,000
			A		0		31,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Rehabilitation and Reintegration of offenders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
4.1	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2		200,000
			P(a)		2	63,000	382,000
			A		2	63,000	163,000
4.2	DOCS staff who completed training in rehabilitation and social integration	# of public officials	P	50	200	100,000	400,000
			P(a)	50	137	40,000	95,403
			A	153	240	12,503	12,503
4.3	Inmates trained and certified	#	P	175	600	100,000	390,000
			P(a)	20	600	50,000	518,296
			A	17	314	49,830	359,490
4.4	Prison industries workshop equiped	#	P	2	6	100,000	500,000
			P(a)	0	6	40,000	812,048
			A		2		112,048
4.5	DRWS staff who completed in rehabilitation and social integration model	# of public officials	P	6	24	12,000	48,000
			P(a)	4	26	5,000	17,000
			A	4	26	3,450	15,450
4.6	Juveniles offenders trained and certified	#	P	100	400	210,000	510,000
			P(a)	0	400	0	0
			A		0		0
4.7	Juveniles facilities workshop equipped	#	P		3	100,000	387,000
			P(a)	0	3	0	758,401
			A		0		87,000
4.8	Staff certified in substance abuse program	# of public officials	P		20		220,000
			P(a)		10	60,000	44,500
			A		20	11,000	31,000
4.9	Case management and monitoring systems for juvenile designed and implemented	#	P		1	100,000	425,000
			P(a)	0	1	100,000	408,941
			A		0	60,686	199,941
4.10	Video visitation system implemented	#	P	1	1		300,000
			P(a)	0	1	0	9,762
			A		0		9,762

Other Cost

PROJECT ADMINISTRATION	P			300,000	1,682,000
	P(a)			480,000	1,516,239
	A			308,027	1,181,523
CONTINGENCIES	P				454,200
	P(a)			0	203,989
	A				0

Total Cost

Total Cost	P			4,340,250	20,000,000
	P(a)			3,529,345	20,000,000
	A			1,607,729	7,229,071

CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Case management and monitoring systems for juvenile designed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Community members trained and certified in parenting, conflict resolution and mediation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Comprehensive rehabilitation model plans for inmates designed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	DOCS staff who completed training in rehabilitation and social integration	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEXANDREV	03/16/2021
		Modify contribution to CRF Indicator	Flag contribution to CRF indicator	ALEXANDREV	03/22/2021
	DRWS staff who completed in rehabilitation and social integration model	Modify contribution to CRF Indicator	Flag contribution to CRF indicator	ALEXANDREV	03/22/2021
	Electronic Labour Exchange enhanced (system)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Inmates trained and certified	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/29/2021
	Juveniles facilities workshop equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Local leaders trained and certified on mobilization and gender based violence prevention	Modify Output	Modify Financial Historical Actual	ALEXANDREV	03/16/2021
	Office of the Attorney General (including document center, communication and refurbishment) strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Prison industries workshop equiped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/29/2021
	Public awareness campaigns in the media developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Review and training of court staff implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Staff certified in substance abuse program	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
		Modify contribution to CRF Indicator	Flag contribution to CRF indicator	ALEXANDREV	03/22/2021
	Supreme Court Backlog reduction program implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021
	Violence interrupters trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Youth centers refurbished and expanded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEXANDREV	03/16/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories