

# PMR Public Report

<b>Operation Number</b>	BR-G1004	<b>Chief of Operations Validation Date</b>	04/05/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	04/29/21
<b>Last Update</b>	03/29/21	<b>Country Representative Validation Date</b>	05/03/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Conservation, Restoration and Sustainable Management in the Caatinga, Pampa and Pantanal - GEF Terrestre	<b>Loan Number</b>	GRT/FM-16661-BR
<b>Executing Agency</b>	FUNDO BRASILEIRO PARA A BIODIVERSIDADE	<b>Sector/Subsector</b>	ENVIRONMENT AND NATURAL DISASTERS-BIODIVERSITY AND PROTECTED AREAS CONSERVATION
<b>Team Leader</b>	DAMIANI MARTI, OCTAVIO JORGE	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Investment Grants	<b>Country</b>	Brazil
<b>Lending Instrument</b>		<b>Convergence related Operation(s)</b>	
<b>Borrower</b>			

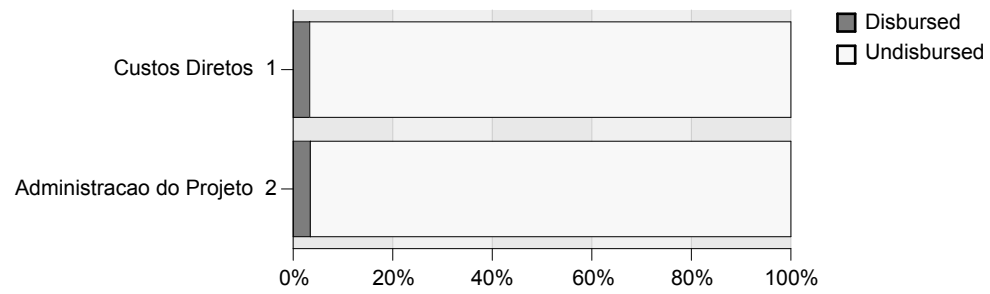
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	Desde la última misión en enero de 2020, el proyecto ha avanzado muy poco porque hace falta la firma de los convenios entre el Ministerio de Medio Ambiente y los Gobiernos de los estados que participan del GEF Terrestre, que són requisitos contractuales. Además, desde el año 2019 fueran presentadas la creación de 4 nuevas áreas protegidas federales por el Ejecutor como parte de las metas previstas para el Componente 1. Todavía, estas áreas no fueron debidamente sometidas al proceso de verificación ambiental y social previsto en el PGAS y tampoco presentaron los resultados de la Evaluación Sociocultural establecida. En 2020, el Ejecutor se comprometió a encaminar los documentos readequados y en acuerdo con las normativas del BID. Del total de 04 áreas, fueran encaminados documentos de apenas 02 áreas, que asimismo, requieren mejor detallamiento acerca de los datos de caracterización sociocultural das áreas, indicación de impactos y medios de mitigación, especialmente, a posibles familias en situación de vulnerabilidad. Por lo tanto, los documentos encaminados no lograron éxito en identificar los impactos sociales a comunidades locales y ni en demostrar las medidas mitigadoras adecuadas relativas a inclusión de nuevas áreas de Unidad de Conservación en el escopo del Programa.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-G1004	0	32,621,820	0	0	32,621,820	32,621,820	2,242,046.27	6.87%	30,379,773.73
<b>Aggregated</b>	<b>0</b>	<b>32,621,820</b>	<b>0</b>	<b>0</b>	<b>32,621,820</b>	<b>32,621,820</b>	<b>2,242,046.27</b>	<b>6.87%</b>	<b>30,379,773.73</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 1:** Impact 1: Population growth of threatened species

**Observation:** Population growth of threatened species

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Cyanopsitta spixii - Ararinha Azul	Individuals	0.00	2016	-	P	10.00
						A	

#### Details

**Means of verification:** Lista Vermelha do MMA

**Observations:** Ararinha Azul

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.1	Anodorhynchus leari - Arara-azul-de-lear	Individuals	1,360.00	2016	-	P	1,500.00
						A	

#### Details

**Means of verification:** Lista Vermelha do MMA

**Observations:** Arara-azul-de-lear

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Leopardus colocolo- Gato dos Pampas	Individuals	407.00	2016	-	P	600.00
						A	

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### RESULTS MATRIX

#### General Development Objectives

Details							
Means of verification: Lista Vermelha do MMA							
Observations: Gato dos Pampas							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)		No					
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Gubernatrix cristata- Cardeal amarelo	Individuals	53.00	2016	-	P	100.00
						A	
Details							
Means of verification: Lista Vermelha do MMA							
Observations: Cardeal amarelo							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is expected tobe observed by the operation's "Fully Justified" date inConvergence (CO)		No					
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.4	Blastocerus dichotomus- Cervo do Pantanal	Individuals	40,000.00	2016	-	P	44,000.00
						A	
Details							
Means of verification: Lista Vermelha do MMA							
Observations: Cervo do Pantanal							
Pro-Gender		No	Pro-Ethnicity		No		
The General Development bjective indicator target is		No					

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### RESULTS MATRIX

#### General Development Objectives

expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.5	Panthera onca- Onça pintada	Individuals	1,000.00	2016	-	P	1,200.00
						A	

#### Details

**Means of verification:** Lista Vermelha do MMA

**Observations:** Onça pintada

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

**General Development Objectives Nbr. 2:** Avoided carbon emissions in the three biomes through the creation of new protected areas and good fire management practices and restoration of selected degraded landscapes.

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
2.0	CO2 emissions reduction in protected areas	MtCO2 equiv.	0.00	2016	-	P	57.90
						A	

#### Details

**Means of verification:** Estimativas oficiais anuais das emissões de GHG no Brasil

**Observations:** Os dados da linha de base e dos objetivos são emissões diretas pós-projeto ao longo da vida evitadas. (Conforme POD)

**Pro-Gender** No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Specific Development Objectives Nbr. 1: Improved Protected Area Management

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
1.0	Area of new protected areas formally protected as part of SNUC	hectares	0.00	2016	P	0.00	1,000,000.00		1,000,000.00
					A	943,889.00			

#### Details

Means of verification: CNUC/MMA

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
1.2	Production landscapes where communities adopt good management practices for maintaining Ecosystem Services and Biodiversity	hectares	0.00	2016	P	10,000.00	25,000.00		25,000.00
					A	0.00			

#### Details

Means of verification: Relatório de Progresso

Observations: A linha de base usa o valor corrigido para a potencial sobreposição entre as áreas de proteção integrada "e" uso sustentável ", conforme apresentado pelo CNUC.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives Nbr. 2: Conservation effectiveness of biodiversity, ecosystem services and endangered flora and fauna species in existing Protected Areas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
2.0	Management effectiveness score (as measured by BD-TT) for priority Protected Areas	Average score	41.00	2016	P	50.00	60.00		60.00
					A	0.00			

#### Details

Means of verification: Relatório de Tracking Tools Anuais

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
2.2	Reduction in area of existing Conservation Units affected by fire	% de redução de área afetada	0.00	2016	P	10.00	20.00		20.00
					A	0.00			

#### Details

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### RESULTS MATRIX

#### Specific Development Objectives

**Means of verification:** Relatório de Progresso

**Observations:** A linha de base para este indicador de resultado específico será determinada durante o primeiro ano de execução do Projeto.

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 3:** National Action Plans (T-PAN) with territorial approach under implementation in target Biomes

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
3.0	Increased number of threatened species included in T-PANs under implementation	PAN	67.00	2016	P	0.00	80.00		80.00
					A	0.00			

#### Details

**Means of verification:** Relatório de gestão e monitoramento dos PANs

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 4:** Participatory landscape management in selected areas adopted

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2021	2023	EOP 2023
4.0	Number of households adopting good management practices in productive areas	Households	0.00	2016	P	50.00	200.00		200.00
					A	0.00			

#### Details

**Means of verification:** Relatório Semestral de Progresso

**Pro-Gender** No **Pro-Ethnicity** No

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Component 1 - Creation of New Protected Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
1.1	Processes of creation / expansion of protected areas with analyzes, consultations and documents prepared and submitted for declaration.	# of proposed Protected Areas	P	0	14	500,000	2,330,265
			P(a)	0	14	0	2,330,265
			A	0	0	0	0
1.2	Financial sustainability plans for protected areas completed	# of plans	P	0	5	80,000	500,000
			P(a)	0	5	0	500,000
			A	0	0	0	16,279

## Component Nbr. 2 Component 2 - Management of Conservation Units and Adjacent Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
2.1	Protected Areas with updated management plans	# of protected areas with upd	P	3	19	250,000	3,000,000
			P(a)	0	19	0	3,000,000
			A	0	0	0	14,120
2.2	Protected Areas with Financial Sustainability Plans developed	# of protected areas with deve	P	3	19	60,000	500,000
			P(a)	0	19	0	500,000
			A	0	0	0	0
2.3	Protected Areas with management implementation actions	# of protected areas	P	11	19	220,000	4,009,693
			P(a)	0	19	0	4,009,693
			A	0	0	0	0
2.4	Protected Areas with tested biodiversity monitoring protocols	# of protected areas	P	0	11	50,000	1,100,000
			P(a)	0	11	0	1,100,000
			A	0	0	0	0
2.5	Protected areas with fire management implementation	# of protected areas	P	0	3	200,000	1,500,000
			P(a)	0	3	50	1,500,000
			A	0	0	0	56,157
2.6	Area where communities adopt Integrated Fire Management to avoid carbon emissions	Hectares	P	0	20,000	200,000	1,500,000
			P(a)	0	20,000	11,868	1,500,000
			A	0	0	3,305	3,305
2.7	Areas with management agreement / Good practices in productive areas	hectares	P	0	25,000	50,000	1,126,500
			P(a)	0	25,000	0	1,126,500
			A	0	0	0	0

## Component Nbr. 3 Component 3 - Recovery of Degraded Areas

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
3.1	Decision trees, monitoring protocols and maps of priority restoration areas developed	# of monitoring and planning i	P	0	9	150,000	750,000
			P(a)	0	9	85,166	750,000
			A	0	0	66,765	67,286
3.2	Assessment of degraded areas and recovery plans for selected developed areas	No. Recovery Plans	P	2	4	70,000	350,000
			P(a)	2	10	342,670	350,000
			A	4	4	342,670	346,429
3.3	Degraded area in recovery process	Hectares	P	0	5,000	1,150,000	5,472,360
			P(a)	0	5,000	538,984	5,472,360
			A	0	0	778,769	878,248



## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 4 Component 4 - Monitoring of Flora and Fauna Extinction Risks

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
4.1	Evaluation of the effectiveness of protected areas for conservation of threatened species developed	# Of evaluations	P	0	1	60,000	273,510.48
			P(a)	0	1	0	273,510.48
			A	0	0	0	0
4.2	Territorial PANs Elaborated and published	# of T-PANs	P	0	11	220,000	911,701.59
			P(a)	0	11	0	911,701.59
			A	0	0	0	0
4.3	Territories with priority PAN actions implemented	# Territories	P	0	11	520,000	2,887,055.04
			P(a)	0	11	0	2,887,055.04
			A	0	0	0	0
4.4	Integration of biodiversity systems	Portal Web	P	0	1	47,813.45	258,315.45
			P(a)	0	1	0	258,315.45
			A	0	0	0	0
4.5	Conservation status assessments of species performed	# of assessed species	P	500	2,000	200,000	1,329,947.44
			P(a)	0	2,000	0	1,329,947.44
			A	0	0	0	0

## Component Nbr. 5 Component 5 - Communication and Integration with Communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2023	2020	EOP 2023
5.1	Key beneficiary and partner training workshops and seminars	# of workshops	P	3	16	95,000	506,652
			P(a)	1	16	0	506,652
			A	3	11	0	78,428
5.2	Training on biodiversity-based opportunities and ecosystem services, including women, conducted	# of trainings	P	0	6	25,000	150,000
			P(a)	0	6	0	150,000
			A	0	0	0	0
5.3	Communication strategy for local community engagement developed	# of strategies	P	0	1	70,000	430,000
			P(a)	0	1	0	430,000
			A	0	0	0	0

## Other Cost

	Administração e coordenação	P			732,705	3,260,820
		P(a)			114,910	3,260,820
		A			92,093	122,357
	Monitoramento, avaliações e auditoria	P			100,000	475,000
		P(a)			4,947	475,000
		A			4,947	6,314

## Total Cost

	Total Cost	P			5,050,518.45	32,621,820
		P(a)			1,098,595	32,621,820
		A			1,288,549	1,588,923

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Areas with management agreement / Good practices in productive areas	Modify contribution to CRF Indicator	Flag contribution to CRF indicator	DLORAYNE	03/26/2021
	Assessment of degraded areas and recovery plans for selected developed areas	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	DLORAYNE	03/08/2021
Specific Development Objective	Production landscapes where communities adopt good management practices for maintaining Ecosystem Services and Biodiversity	Modify contribution to CRF Indicator	Flag contribution to CRF indicator	DLORAYNE	03/26/2021
	Area of new protected areas formally protected as part of SNUC	Modify contribution to CRF Indicator	Flag contribution to CRF indicator	DLORAYNE	03/26/2021

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories