

PMR Public Report

Operation Number	GY-L1077	Chief of Operations Validation Date	05/14/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	05/15/21
Last Update	05/14/21	Country Representative Validation Date	05/17/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Guyana	Loan Number	5180/BL-GY, 5180/BL-GY-1, 5180/BL-GY-2
Executing Agency	MINISTRY OF EDUCATION	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	STAMPINI, MARCO	Overall Stage	Approved/Pending Financial System Registration
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1077	60,800,000	30,400,000	0	0	30,400,000	30,400,000	0	0.00%	30,400,000
Aggregated	60,800,000	30,400,000	0	0	30,400,000	30,400,000	0	0.00%	30,400,000

Expense Categories by Loan Contract (cumulative values)

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General Development Objectives

No information available for this section

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Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by COVID-19 in the immediate period

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.0	Beneficiaries of the Old Age Pension Service that receive extraordinary support as part of the strategy to counter the impacts of COVID-19	% of individuals	0.00	2020	P	100.00		100.00
					A			

Details

Means of verification: Final report from PEU, based on administrative system to track beneficiaries and payments

Observations: Numerator: number of individuals receiving extraordinary transfers from the Old Age Pension Service. Denominator: number of individuals receiving the Old Age Pension Service in March 2020 – pre-COVID-19 (56,689).

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.2	Beneficiaries of the Public Assistance program that receive extraordinary support as part of the strategy to counter the impacts of COVID-19	% of individuals	0.00	2020	P	100.00		100.00
					A			

Details

Means of verification: Final report from PEU, based on administrative system to track beneficiaries and payments

Observations: Numerator: number of individuals receiving extraordinary transfers from the Public Assistance program. Denominator: number of individuals receiving the Public Assistance program in March 2020 – pre-COVID-19 (9,467).

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.3	Households that consume less than 75KWH per month which receive extraordinary credit support as part of the strategy to counter the impacts of COVID-19	% of households	0.00	2020	P	33.00		33.00
					A			

Details

Means of verification: Final report from PEU, based on Guyana Power and Light Incorporated information system.

Observations: Numerator: number of households receiving extraordinary electricity credits. Denominator: number of households consuming less than 75KWH per month in September 2020 (44,809)

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
1.4	Women beneficiaries of Old Age Pension Services or Public Assistance Program who receive support	# of women	0.00	2020	P	350.00		350.00

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Specific Development Objectives

1.4	from the Survivors Advocates Program	# of women	0.00	2020	A			
Details								
Means of verification: Final report from PEU, based on SAP data to track support to women beneficiaries								
Observations: Number of women beneficiaries of Old Age Pension Services or Public Assistance Program that receive support from the Survivors Advocates Program with one or more of the following issues: (i) immediate crisis intervention for survivors of domestic and sexual violence; (ii) liaison with the criminal justice system; (iii) safe dwelling or alternative safe shelter as necessary; (iv) review of eligibility to receive MHSSS transfer programs								
Pro-Gender		Yes			Pro-Ethnicity		No	

Specific Development Objectives Nbr. 2: Preserve the human capital of those affected by the COVID-19 crisis

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022		2023	EOP 2023
2.0	Public school students (Nursery to 11th grade) who benefit from distance learning lessons (Radio or TV) aligned with the consolidated curriculum	# of students	74,795.00	2020	P	146,784.00			146,784.00
					A				
Details									
Means of verification: Survey report conducted by the PIU									
Observations: • Gender Monitoring - indicator will be disaggregated by boys and girls. CRF Indicator. • The Final Target is equivalent to 80% of the total student population in the country. • The lessons cover language, mathematics, sciences and social studies. • A survey will take place to measure the results. • The consolidated curriculum is an abridged version of regular curriculum, focused on priority subject areas.									
Pro-Gender		No			Pro-Ethnicity		No		
	Male				P	73,392.00			73,392.00
					A				
	Female				P	73,392.00			73,392.00
					A				

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.1	Students in public primary and secondary schools in the hinterland and riverine areas benefited with new textbooks	# of students	8,324.00	2020	P	35,200.00		35,200.00
					A			
Details								
Means of verification: Final report PIU								
Observations: • The Final Target is equivalent to 80% of the total student population in the hinterland and riverine areas.								
Pro-Gender		No			Pro-Ethnicity		No	
	Male				P	17,600.00		17,600.00
					A			

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	Female				P	17,600.00		17,600.00
					A			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.2	Students in public primary and secondary schools in the hinterland and riverine areas benefited with worksheets	# of students	8,324.00	2021	P	35,200.00		35,200.00
					A			

Details

Means of verification: Final report PIU

Observations: • The Final Target is equivalent to 80% of the total student population in the hinterland and riverine areas.

Pro-Gender	No	Pro-Ethnicity	No
	Male		
		P	17,600.00
		A	
	Female		
		P	17,600.00
		A	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.3	Teachers in public primary and secondary schools benefited with curriculum guides	% of teachers	0.00	2020	P	80.00		80.00
					A			

Details

Means of verification: Final report from PIU that documents signed receipt of curriculum guide delivered to each teacher

Observations: • The curriculum guides are for the consolidated curriculum. • The guides will be distributed to teachers at a national level.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.4	Students in public tertiary education with student loans, benefitted with loan relief in the 2020-2021 academic year	% of students	0.00	2020	P	100.00		100.00
					A			

Details

Means of verification: Official letter from the Student Loan Agency to each student confirming their loan relief

Observations: • The student loans are granted through the Student Loan Agency. • The number of students represents 100% of the students enrolled in the University of Guyana with student loans. • The University of Guyana is the only public university.

Pro-Gender	No	Pro-Ethnicity	No
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Specific Development Objectives

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	EOP 2023
2.5	Public dorm schools in the hinterland, riverine or coastal rural areas with improved access to potable water	% of dorm schools	0.00	2020	P	80.00		80.00
					A			
Details								
Means of verification: Final report from PIU detailing the schools and measures carried out to improve access to potable water								
Observations: • This refers to dorm schools managed by the Ministry of Education in the hinterland, riverine and rural coastal areas.								
Pro-Gender		No	Pro-Ethnicity		No			

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Protection using existing cash transfer programs

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
1.1	Transfers paid to beneficiaries of the Old Age Pension Service during the COVID-19 crisis	# of transfers	P	59,000	6,954,000
			P(a)	59,000	6,954,000
			A	0	0
1.2	Transfers paid to beneficiaries of the Public Assistance program during the COVID-19 crisis	Number of transfers	P	29,000	5,801,000
			P(a)	29,000	5,801,000
			A	0	0
1.3	Electricity utility credits to households that consume less than 75KWh per month during the COVID-19 crisis	Number of credits	P	15,000	270,000
			P(a)	15,000	270,000
			A	0	0
1.4	Communication campaign about the program implemented	# of campaigns	P	1	360,000
			P(a)	1	360,000
			A	0	0
1.5	Training course for Survivor Advocates implemented	# of courses	P	1	16,000
			P(a)	1	16,000
			A	0	0
1.6	Number of case workers contracted for the Survivor Advocates Program within the MHSSS	# of individuals	P	35	300,000
			P(a)	35	300,000
			A	0	0
1.7	Information system for MHSSS for monitoring and evaluation of cash transfer programs	# of information systems	P	1	1,149,000
			P(a)	1	1,149,000
			A	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Support for educational continuity in vulnerable populations

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
2.1 Lessons for TV and Radio, consistent with the consolidated curriculum, covering Math, Language, Science, and Social Studies, developed for TV and Radio - TV (nursery to 11th grade)	# of lessons	P		2,957	4,850,000
		P(a)		2,957	4,850,000
		A		0	0
2.2 Lessons for TV and Radio, consistent with the consolidated curriculum, covering Math, Language, Science, and Social Studies, developed for TV and Radio - Radio (nursery to 9th grade)	# of lessons	P		2,560	2,500,000
		P(a)		2,560	2,500,000
		A		0	0
2.3 Textbooks for primary and secondary covering Math, Language, Science, and Social Studies, delivered to community centers or schools in the hinterland and riverine areas	# of textbooks	P		140,000	2,552,000
		P(a)		140,000	2,552,000
		A		0	0
2.4 Worksheets to accompany radio content, delivered to community centers or schools in the hinterland and riverine areas	# of worksheets	P		280,000	1,100,000
		P(a)		280,000	1,100,000
		A		0	0
2.5 Teacher curriculum guides, delivered to community centers or schools	# of curriculum guides	P		8,100	648,000
		P(a)		8,100	648,000
		A		0	0
2.6 Loan relief plan for tertiary students approved by Ministry of Finance	Plan	P		1	4,000
		P(a)		1	4,000
		A		0	0
2.7 Loan reliefs granted for tertiary education students in the 2020-2021 academic year.	# of loan reliefs	P		1,765	420,000
		P(a)		1,765	420,000
		A		0	0
2.8 Public schools and public dorm schools the in hinterland, riverine areas, or rural coastal areas, that receive support to allow students and teachers access to drinking water	# of schools and dorm schools	P		39	2,276,000
		P(a)		39	2,276,000
		A		0	0
2.9 Atmospheric water generator pilot implemented in school in hinterland area	# of pilots	P		1	200,000
		P(a)		1	200,000
		A		0	0

Other Cost

Project Management, Audit and Evaluation	P		1,000,000
	P(a)		1,000,000
	A		0

Total Cost

Total Cost	P		30,400,000
	P(a)		30,400,000
	A		0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity