

# PMR Public Report

<b>Operation Number</b>	HO-L1216	<b>Chief of Operations Validation Date</b>	05/14/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	05/17/21
<b>Last Update</b>	05/12/21	<b>Country Representative Validation Date</b>	05/17/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Global Credit Program for Safeguarding the Productive Fabric and Employment	<b>Loan Number</b>	5082/BL-HO
<b>Executing Agency</b>	BANCO HONDURENO PARA LA PRODUCCION Y LA VIVIENDA	<b>Sector/Subsector</b>	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
<b>Team Leader</b>	SCHNEIDER TALAVERA, CHRISTIAN	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Honduras
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE HONDURAS		

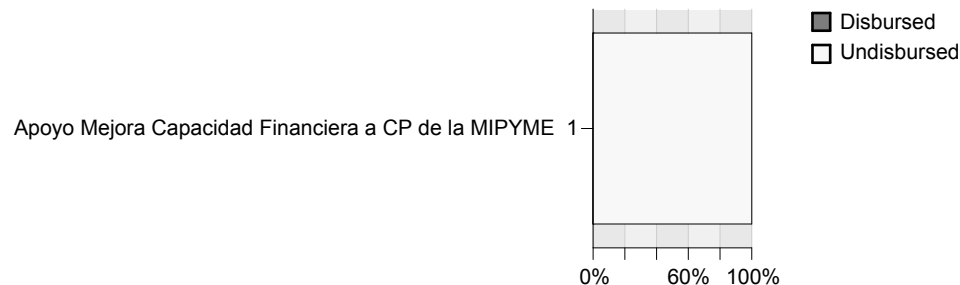
## Environmental and Social Safeguards

<b>Impacts Category</b>	B13	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1216	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000
Aggregated	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000

## Expense Categories by Loan Contract (cumulative values)



## PMR Public Report

### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 1:** Apoyar la Sostenibilidad frente a la Crisis del COVID-19, de las PYMES como sostén del Empleo de Honduras

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Porcentaje del Empleo MIPYME sobre el Empleo Total en el País	%	70.00	2020	2022	P	70.00
						A	

#### Details

**Means of verification:** Información de Seguimiento Procesada por el Organismo Ejecutor (OE) y el COHEP

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.3	Porcentaje del Empleo en MIPYME del Sector Turístico sobre el Empleo Total de MIPYME en el País	%	14.60	2020	2022	P	22.00
						A	

#### Details

**Means of verification:** Información de Seguimiento Procesada por el Organismo Ejecutor (OE), IHT, COHEP y CANATURH

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

Specific Development Objectives Nbr. 1: Apoyar la Sostenibilidad Financiera a Corto Plazo de las MIPYME

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Tasa Mora Relativa a los 15 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.54	0.54
					A		

#### Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Tasa Mora Relativa a los 18 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.54	0.54
					A		

#### Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.2	Tasa Mora Relativa a los 24 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	0.43	0.43
					A		

#### Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.3	Monto Total Cartera BANHPROVI para Financiamiento Capital de Trabajo	Millones USD	10,550.00	2020	P	30,510.00	30,510.00
					A		

#### Details

Means of verification: OE Informacion de Seguimiento del Programay CNBS

Pro-Gender	No	Pro-Ethnicity	No
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## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Apoyo a la mejora de las Capacidades Financieras a Corto Plazo de la MIPYME

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2020	EOP 2022	2020	EOP 2022
1.1	Monto otorgado para el Financiamiento de Capital de Trabajo para MIPYME	Millones USD	P	0	19.96	0	19,960,000
			P(a)	0	19.96	0	19,960,000
			A	0	0		0

## Total Cost

	Total Cost	P			0	19,960,000
		P(a)			0	19,960,000
		A				0

## CHANGES TO THE MATRIX

No information available for this section

## IMPLEMENTATION STATUS AND LEARNING

No information available for this section