

# PMR Public Report

<b>Operation Number</b>	JA-L1053	<b>Chief of Operations Validation Date</b>	04/14/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	04/15/21
<b>Last Update</b>	03/30/21	<b>Country Representative Validation Date</b>	04/16/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Integrated Support to Jamaica Social Protection Strategy	<b>Loan Number</b>	3565/OC-JA
<b>Executing Agency</b>	MINISTRY OF LABOUR AND SOCIAL SECURITY	<b>Sector/Subsector</b>	SOCIAL INVESTMENT-POVERTY ALLEVIATION
<b>Team Leader</b>	IBARRARAN, PABLO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Jamaica
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

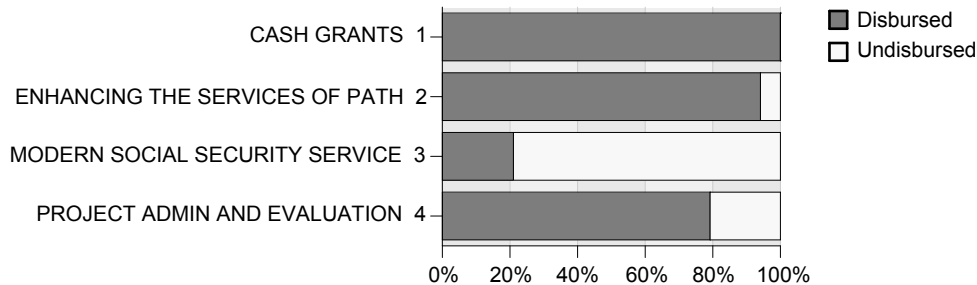
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	48,647,888.97	97.30%	1,352,111.03
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	48,647,888.97	97.30%	1,352,111.03

## Expense Categories by Loan Contract (cumulative values)



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### RESULTS MATRIX

#### General Development Objectives

**General Development Objectives Nbr. 0:** Poverty gap of PATH beneficiaries

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Poverty Gap of PATH beneficiaries	%	11.00	2012	2020	P	10.00
						A	
Details							

**Means of verification:** Jamaica Survey of Living Conditions

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

**General Development Objectives Nbr. 1:** Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0.00	2016	2020	P	
						A	
Details							

**Means of verification:** Parenting Programme Impact Evaluation

**Pro-Gender** No **Pro-Ethnicity** No

The General Development  
bjective indicator target is  
expected to be observed by  
the operation's "Fully  
Justified" date  
in Convergence (CO)

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 0:** Parenting

**Observation:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55.00	2015	P				70.00
					A				

#### Details

**Means of verification:** BMIS

**Observations:** Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.1	Parenting skills index	index	100.00	2016	P				120.00
					A				

#### Details

**Means of verification:** Home observation for measurement of the Environment (HOME)

**Observations:** This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54.00	2012	P				45.00
					A				

#### Details

**Means of verification:** HOME and impact evaluation

**Observations:** Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data form the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2018

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0.00	2016	P				45.00
					A				

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### RESULTS MATRIX

#### Specific Development Objectives

Details									
<b>Means of verification:</b> PATH implementation report									
<b>Pro-Gender</b>		No	<b>Pro-Ethnicity</b>		No				

**Specific Development Objectives Nbr. 1:** Labor Market Outcomes of PATH Beneficiaries

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0.00	2016	P				40.00
					A				

Details									
<b>Means of verification:</b> PATH BMIS									
<b>Observations:</b> The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.									
<b>Pro-Gender</b>		No	<b>Pro-Ethnicity</b>		No				
	Men				P				40.00
					A				
	Women				P				40.00
					A				

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	EOP 2021
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement	%	0.00	2016	P				30.00
					A				

Details									
<b>Means of verification:</b> PATH BMIS									
<b>Observations:</b> The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar as it a population of people that are looking for work.									
<b>Pro-Gender</b>		No	<b>Pro-Ethnicity</b>		No				
	Men				P				30.00
					A				
	Women				P				30.00
					A				

Indicator	Unit of	Baseline	Baseline		2018	2019	2020	EOP 2021
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### RESULTS MATRIX

#### Specific Development Objectives

		Measure		Year					
1.2	Services provided by MLSS included in the Client Management System	%	0.00	2016	P				70.00
					A				
Details									
<b>Means of verification:</b> Reports from MLSS on Client Management System									
<b>Observations:</b> Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance									
<b>Pro-Gender</b>		No			<b>Pro-Ethnicity</b>		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Cash Grants

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
1.1	Beneficiaries of anti-poverty targeted programs	# of beneficiaries	P		375,000		45,000,000
			P(a)	0	447,074	0	45,000,000
			A	0	447,074	0	45,000,000

## Component Nbr. 2 Enhancing services of PATH

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
2.1	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P		600		435,000
			P(a)		1,199	43,300	635,075
			A	0	1,199	25,086	635,075
2.2	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P		1,100		791,000
			P(a)	0	1,684	0	771,520.44
			A	489	1,684	154,764	771,520.44
2.3	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P		3		330,000
			P(a)		3		1,074,593.67
			A	2	3	287,212	1,074,593.67
2.4	National electronic labour exchange portal established and functioning	# electronic labour exchange	P		1		270,800
			P(a)	1	2	504,980	200,000
			A	1	2	0	200,000
2.5	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P		125,000		8,000
			P(a)		70,920	443	12,688.06
			A	0	70,920	443	12,688.06
2.6	PATH FEEDING SUBSIDY Strategic plan completed	plan	P		1		100,000
			P(a)	1	1	27,500	51,904
			A	0	0	0	51,904
2.7	Financial Systems review and upgrade completed ( BMIS and Bank Reconciliation System)	# systems	P		2		205,200
			P(a)	1	1	21,428	1,114
			A	1	1	0	1,114

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
3.1	New Document Management System functioning	Doc System	P		1		250,000
			P(a)	1	2	39,135	140,025.34
			A	1	2	39,136	140,025.34
3.2	New Client Management System for MLSS functioning	Client System	P		1		220,000
			P(a)	0	1	39,923	420,878
			A	0	0	0	17,310
3.3	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P		1		100,000
			P(a)		1	14,030	38,312
			A	1	1	14,030	38,312
3.4	Refurbished and upgraded Customer service centre	Customer Centre	P		1		589,000
			P(a)	0	1	147,744	496,239.92
			A	0	0	0	16,491.92
3.5	Strategic Plan National Council for Senior Citizens	Strag. Plan	P		1		150,000
			P(a)	1	1	86,455	74,380.04
			A	0	1	24,952	74,380.04

## Component Nbr. 4 Program Administration, Audit and Implementation

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2021	2020	EOP 2021
4.1	Evaluation of OJT completed	report	P		1		100,000
			P(a)	0	1		56,093
			A	0	1		56,093
4.2	Parenting Evaluation completed	report	P		1		100,000
			P(a)	1	1	71,803	91,814
			A	1	1	71,814	91,814
4.3	Tracer Study on PATH beneficiaries completed	report	P		1		164,000
			P(a)	0	1	16,025	115,890.88
			A	0	0	19,499	19,890.88

## Other Cost

	Monitoring and Evaluation and IT Staff	P				255,000
		P(a)			75,975	431,980.5
		A			49,304	405,309.5
	Project Associates for Modernizing MLSS services	P				582,000
		P(a)				0
		A			0	0
	audit	P				100,000
		P(a)				0
		A			0	0
	Contingency	P				250,000
		P(a)			0	0
		A			0	0

## Total Cost

	Total Cost	P				50,000,000
		P(a)			1,088,741	49,612,508.85

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Total Cost	A			686,240	48,606,521.85
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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Evaluation of OJT completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/30/2021
			Modify Financial Historical Actual	PIBARRARAN	03/30/2021
	National electronic labour exchange portal established and functioning	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021
	New Client Management System for MLSS functioning	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021
	New organizational structure of the MLSS defined and approved by Permanent Secretary	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/18/2021
	Number of PATH beneficiaries participating in steps-to-work OJT pilot	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/18/2021
	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/30/2021
			Modify Financial Historical Actual	PIBARRARAN	03/30/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	PIBARRARAN	03/18/2021
	Parenting Evaluation completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021
	Refurbished and upgraded Customer service centre	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021
	Tracer Study on PATH beneficiaries completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PIBARRARAN	03/21/2021

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## IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories