

PMR Public Report

Operation Number	ME-L1290	Chief of Operations Validation Date	04/23/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	05/03/21
Last Update	04/09/21	Country Representative Validation Date	05/12/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Financing Program for Productive, Inclusive and Sustainable Rural Development	Loan Number	4927/OC-ME
Executing Agency	FINANCIERA NACIONAL DE DESARROLLO AGROPECUARIO, RURAL, FORESTAL Y PESQUERO	Sector/Subsector	FINANCIAL MARKETS-FINANCIAL INCLUSION
Team Leader	DE OLLOQUI, FERNANDO	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	Mexico
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	FINANCIERA NACIONAL DE DESARROLLO AGROPECUARIO, RURAL, FORESTAL Y PESQUERO		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
ME-L1290	250,000,000	250,000,000	0	0	250,000,000	250,000,000	0	0.00%	250,000,000
Aggregated	250,000,000	250,000,000	0	0	250,000,000	250,000,000	0	0.00%	250,000,000

Expense Categories by Loan Contract (cumulative values)

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: El objetivo general es contribuir a elevar la productividad del sector agropecuario, la inclusión financiera rural y la sustentabilidad ambiental y resiliencia climática. El objetivo específico es un mayor acceso a financiamiento para las UER, en particular pequeñas y medianas y aquellas con inversiones en proyectos de sustentabilidad ambiental.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.0	Índice de ventas por hectáreas de UER beneficiadas	Índice	100.00	2020	-	P	109.00
						A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
1.2	Emisiones de CO2 evitadas gracias a las inversiones en tecnologías renovables.	Miles de toneladas de CO2	0.00	2020	-	P	22.00
						A	0.00

Details

Means of verification: Sistemas de información de FND

Pro-Gender No **Pro-Ethnicity** No

The General Development
bjective indicator target is
expected to be observed by
the operation's "Fully
Justified" date
inConvergence (CO)

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Specific Development Objectives

Specific Development Objectives Nbr. 1: 1. Mayor acceso a financiamiento para las UER

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Porcentaje de UER que reciben nuevos créditos de la FND en los últimos 12 meses.	%	7.80	2020	P	10.00
					A	0.00
Details						
Means of verification: Sistemas de información de FND						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.2	Número de zonas marginadas cuyos residentes reciben crédito con fondos del programa.	Número	710.00	2020	P	781.00
					A	0.00
Details						
Means of verification: Sistemas de información de FND						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.3	Cartera vencida de FND a UER.	%	10.70	2020	P	7.50
					A	0.00
Details						
Means of verification: Sistemas de información de FND						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.4	Desembolsos de préstamos de sostenibilidad ambiental financiados por FND.	US\$ Millones	0.00	2020	P	50.00
					A	0.00
Details						
Means of verification: Sistemas de información de FND						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
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Specific Development Objectives

1.5	Apalancamiento logrado gracias a las coberturas de riesgos otorgadas.	US\$ Millones	0.00	2020	P	700.00
					A	0.00
Details						
Means of verification: Sistemas de información de FND						
Pro-Gender		No		Pro-Ethnicity		No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Productividad e inclusión financiera de UER pequeñas y medianas 4. Fortalecimiento Institucional

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 0	2020	EOP 0
1.1	Monto destinado a créditos de capital de trabajo y activo fijo pra UER	US\$ Millones	P	14.9	149	14,900	149,000
			P(a)	14.9	134.1	14,900	134,100
			A	0	0	0	0

Component Nbr. 2 2. Sostenibilidad Ambiental

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 0	2020	EOP 0
2.1	Monto destinado a financiar proyectos de sostenibilidad ambiental	US\$ Millones	P	5	50	5,000	50,000
			P(a)	5	45	5,000	45,000
			A	0	0	0	0

Component Nbr. 3 3. Línea para el manejo de riesgos de contraparte

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 0	2020	EOP 0
3.1	Monto destinado a financiar la Línea.	US\$ Millones	P	5	50	5,000	50,000
			P(a)	5	45	5,000	45,000
			A	0	0	0	0

Component Nbr. 4 4. Fortalecimiento Institucional

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 0	2020	EOP 0
4.1	Actividades de capacitación en (i) evaluación de proyectos y/o (ii) técnicas agrónomas y nuevas tecnologías digitales.	# Actividades	P	3	4	500	1,000
			P(a)	3	1	500	500
			A	0	0	0	0

Total Cost

	Total Cost	P			25,400	250,000
		P(a)			25,400	224,600
		A			0	0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories